

FOREWORD

The structure of Cantonment Boards with elected and nominated members is reflective of the continued commitment to democracy. The need for continuation of cantonments was recognized by framers of the Constitution and the subject was placed as entry 3 in the Union List of the Constitution. Cantonments are unique institutions established for quartering and training of troops in harmonious co-existence with civilians. Cantonment Boards are municipal bodies, incorporated under the Cantonments Act, 2006 (earlier the Cantonments Act, 1924), to administer cantonments in India. There are 62 Cantonments Boards in the country.

2. The annual administration report for 2014-15 of these Boards is furnished under section 50 of the Cantonments Act, 2006. It is compiled and published by the Directorate General of Defence Estates.

3. It is herculean task to meet the rising expectations of people of Cantonments within the limited budgetary resources. Cantonment Boards, being responsible for municipal administration of cantonments, are required to provide civic amenities to their residents. The local taxes like property tax etc. are inelastic in Cantonments due to restrictive nature of usage of land and constructions. A majority of the buildings situated in cantonments belong to the Government on which no tax can be levied. Further, even the statutory demand of service charges levied on Government properties is also not met in full. Arrears on account of service charges are mounting. State Governments do not share their net revenue proceeds with Cantonment Boards. So balancing the needs and expectations of people with available funds is a challenging task.

4. Despite financial constraints, Cantonments continue to remain lung spaces in cities with efficient services and better maintenance. During 2014-15, ordinary grant-in-aid of Rs. 301.32 crore was given to 47 Cantonment Boards to meet their budgetary deficit. Further, grants for creation of capital assets of Rs. 30.11 crore were given to 5 Cantonment Boards for undertaking various infrastructural projects. The Boards also continued with their efforts to access alternate sources of funds, under Centrally Sponsored Schemes, share of net revenue proceeds of State Governments and MPs/MLAs Local Area Development Fund etc.

5. Elections to 61 Cantonment Boards were conducted on 11.01.2015 & 17.05.2015. There were 13,38,573 voters in the voter lists out of which 7,98,853 persons exercised their franchise and 397 members were elected to 60 Cantonment Boards. One third of the elected members are women. The result of election to Pachmarhi Cantonment Board was not notified due to a court case and its term has been extended upto 05.06.2016. Election to Khasyol Cantonment Board was not held and its term extended upto 05.06.2016.

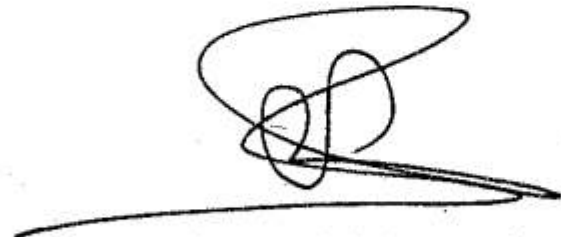
6. Cantonment Boards maintain 88 hospitals and dispensaries in which 20,26,200 patients were treated in OPD and as in-patients during the year. Facilities provided include labour rooms, minor surgery OTs, diagnostic services, X-Ray facilities, ambulances etc. The Boards also maintain 205 schools having about 53, 000 students. Separate toilets were provided for girls and boys in all co-educational schools. Facilities provided include computer education, scholarships, free books and uniforms, sports and cultural meets etc. The Boards also maintain 45 vocational training centres and 27 centres for differently-abled children. All Cantonments participated and implemented programmes of "Swacch Bharat".

7. "Samadhan" – an on-line public grievances redressal system has been implemented in all 62 Cantonment Boards to make their administration more responsive to the public. "Suvidha"- a software to disseminate relevant information to employees on service matter has also been installed an all Boards.

8. Towards e-governance programme of Government, Cantonment Boards have been continually automatizing their office processes. Scanning and digitization of important records, particularly land records, and inventorisation of records has been completed in 62 Cantonment Boards. Raksha Bhoomi software for computerization of land records has been installed in all Cantonment Boards. Most of the Cantonment Boards maintain dynamic and vibrant web-sites. All Cantonment Boards have adopted e-tendering process.

9. Raksha Mantri's Awards for Excellence in the fields of Centre for differently-abled children, Management of land records, Defence land survey, Functioning of Cantonment Board schools and Swachh Chhavni – Swasth Chhavni were also given to selected officers and staff on the occasion of Defence Estates Day, 2014.

10. Continued efforts are being made by all agencies involved in Cantonment administration to take cantonments forward in developmental process. Cantonment Boards made vigorous efforts during the year to improve quality of life of residents of cantonments by upgrading civic amenities.



(Sundari Subramaniam Pujari)
Director General
Defence Estates

OVERVIEW

1. There are 62 Cantonments in the Country which are located in 19 States. Cantonment Boards are statutorily constituted local bodies and comprise elected representatives besides ex-officio and nominated members. The Station Commander, a military officer, is the Ex-officio President of the Cantonment Board. An officer of the Indian Defence Estates Service (IDES) is posted as Chief Executive Officer in each Cantonment to perform the executive functions of the Board. The CEO also functions as the member-secretary of the Board.
2. Cantonment Boards are constituted under the provisions of the Cantonments Act, 2006. These are under the administrative control of Ministry of Defence, Government of India. Section 50 of the Cantonments Act, 2006 provides that every Board shall, as soon as may be, after the close of the year, submit to the Central Government, through the Officer Commanding-in-Chief, the Command, a report on the administration of the Cantonment Boards. Accordingly, reports for 2014-2015 are being tabled.
3. GOC-in-Chief of the Army Command concerned acts as the overseeing authority for the administration of the Cantonments situated within the respective Command. Principal Director, Defence Estates, from the Indian Defence Estates Service, is posted for each Army Command, who apart from being advisor to the GOC-in-C, is answerable to the Director General Defence Estates, Ministry of Defence.
4. The basic data indicating the year of establishment of each Cantonment, its population, classification and financial assistance by way of grant-in-aid by the Government is indicated in Annexure-I. A table showing the number of meetings held by the Cantonment Boards during 2014-2015 is given in Annexure-II. Details of income and expenditure of the Cantonment Boards are furnished in Annexure-III and IV respectively. Data regarding the schools, hospitals and dispensaries maintained by the Cantonment Boards is given in Annexure-V.

INDEX

Contents

ForewordI

OverviewII

Annual Reports of Cantonment Boards :-

| S. NO. | NAME OF CANTONMENT | COMMAND | STATE | PAGE NO. |
|--------|--------------------|----------|------------------|----------|
| 1 | AGRA | CENTRAL | UTTAR PRADESH | 1 |
| 2 | AHMEDABAD | SOUTHERN | GUJARAT | 4 |
| 3 | AHMEDNAGAR | SOUTHERN | MAHARASHTRA | 8 |
| 4 | AJMER | SOUTHERN | RAJASTHAN | 11 |
| 5 | ALLAHABAD | CENTRAL | UTTAR PRADESH | 14 |
| 6 | ALMORA | CENTRAL | UTTRAKHAND | 17 |
| 7 | AMBALA | WESTERN | HARYANA | 20 |
| 8 | AMRITSAR | WESTERN | PUNJAB | 23 |
| 9 | AURANGABAD | SOUTHERN | MAHARASHTRA | 26 |
| 10 | BABINA | SOUTHERN | UTTAR PRADESH | 29 |
| 11 | BADAMIBAGH | NORTHERN | JAMMU & KASHMIR | 33 |
| 12 | BAKLOH | WESTERN | HIMACHAL PRADESH | 36 |
| 13 | BAREILLY | CENTRAL | UTTAR PRADESH | 39 |
| 14 | BARRACKPORE | EASTERN | WEST BENGAL | 42 |
| 15 | BELGAUM | SOUTHERN | KARNATAKA | 45 |
| 16 | CANNANORE | SOUTHERN | KERALA | 49 |
| 17 | CHAKRATA | CENTRAL | UTTRAKHAND | 51 |
| 18 | CLEMENT TOWN | CENTRAL | UTTRAKHAND | 54 |
| 19 | DAGSHAI | WESTERN | HIMACHAL PARDESH | 57 |
| 20 | DALHOUSIE | WESTERN | HIMACHAL PARDESH | 60 |
| 21 | DANAPUR | CENTRAL | BIHAR | 63 |
| 22 | DEHRADUN | CENTRAL | UTTRAKHAND | 66 |
| 23 | DEHU ROAD | SOUTHERN | MAHARASHTRA | 69 |
| 24 | DELHI | WESTERN | DELHI | 73 |
| 25 | DEOLALI | SOUTHERN | MAHARASHTRA | 78 |
| 26 | FAIZABAD | CENTRAL | UTTAR PRADESH | 82 |
| 27 | FATEHGARH | CENTRAL | UTTAR PRADESH | 85 |
| 28 | FEROZPUR | WESTERN | PUNJAB | 88 |
| 29 | JABALPUR | CENTRAL | MADHYA PRADESH | 91 |
| 30 | JALANDHAR | WESTERN | PUNJAB | 95 |
| 31 | JALAPAHR | EASTERN | WEST BENGAL | 99 |
| 32 | JAMMU | WESTERN | JAMMU & KASHMIR | 101 |
| 33 | JHANSI | SOUTHERN | UTTAR PRADESH | 105 |
| 34 | JUTOGH | WESTERN | HIMACHAL PARDESH | 108 |
| 35 | KAMPTEE | SOUTHERN | MAHARASHTRA | 111 |
| 36 | KANPUR | CENTRAL | UTTAR PRADESH | 114 |
| 37 | KASAULI | WESTERN | HIMACHAL PARDESH | 118 |
| 38 | KHASYOL | WESTERN | HIMACHAL PARDESH | 122 |
| 39 | KIRKEE | SOUTHERN | MAHARASHTRA | 125 |
| 40 | LANDOUR | CENTRAL | UTTRAKHAND | 129 |

| S. NO. | NAME OF CANTONMENT | COMMAND | STATE | PAGE NO. |
|---------------|---------------------------|----------------|------------------|-----------------|
| 41 | LANSLOWNE | CENTRAL | UTTRAKHAND | 131 |
| 42 | LEBONG | EASTERN | WEST BENGAL | 134 |
| 43 | LUCKNOW | CENTRAL | UTTAR PRADESH | 137 |
| 44 | MATHURA | CENTRAL | UTTAR PRADESH | 140 |
| 45 | MEERUT | CENTRAL | UTTAR PRADESH | 143 |
| 46 | MHOW | CENTRAL | MADHYA PRADESH | 146 |
| 47 | MORAR | SOUTHERN | MADHYA PRADESH | 149 |
| 48 | NAINITAL | CENTRAL | UTTRAKHAND | 152 |
| 49 | NASIRABAD | SOUTHERN | RAJASTHAN | 155 |
| 50 | PACHMARHI | CENTRAL | MADHYA PRADESH | 158 |
| 51 | PUNE | SOUTHERN | MAHARASHTRA | 161 |
| 52 | RAMGARH | CENTRAL | JHARKHAND | 165 |
| 53 | RANIKHET | CENTRAL | UTTRAKHAND | 168 |
| 54 | ROORKEE | CENTRAL | UTTRAKHAND | 171 |
| 55 | SAUGOR | SOUTHERN | MADHYA PRADESH | 174 |
| 56 | SECUNDERABAD | SOUTHERN | TELANGANA | 178 |
| 57 | SHAHJAHANPUR | CENTRAL | UTTAR PRADESH | 181 |
| 58 | SHILLONG | EASTERN | MEGHALAYA | 184 |
| 59 | ST. THOMAS MOUNT | SOUTHERN | TAMIL NADU | 187 |
| 60 | SUBATHU | WESTERN | HIMACHAL PARDESH | 192 |
| 61 | VARANASI | CENTRAL | UTTAR PRADESH | 196 |
| 62 | WELLINGTON | SOUTHERN | TAMIL NADU | 199 |

Annexures

Basic Data on Cantonments

Annexure-I

Number of Cantonment Board Meetings held (2014-2015)

Annexure-II

Annual Consolidated Accounts (Income) for the year (2014-2015)

Annexure-III

Annual Consolidated Accounts (Expenditure) for the year (2014-2015)

Annexure-IV

Schools, Hospitals & Dispensaries Maintained by Cantonment Boards

Annexure-V

AGRA

1. CONSTITUTION OF THE BOARD

Agra Cantonment is a category I cantonment. The Board consists of 16 members, including 8 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Brig J.S.Nanda, SM | 01.04.2014 | to | 24.07.2014 |
| | Brig Vikas Saini, SM VSM | 25.07.2014 | to | 31.03.2015 |
| CEO | Mrs. Sonam Yangdol | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board recovered Rs.4.41 crore for the year 2014-15 towards service charges from State Government & Central Government Departments (ASI, ADRDE) and Rs 40 lakh were recovered from Shakti Nagar Colony. A contract for display of hoardings in cantonment area for 2 years was also awarded.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The taxes levied are similar to those levied in the adjoining municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

11.56%.

4. WATER SUPPLY

The Board maintains 11 tube wells, 5 overhead tanks and four underground tanks. The storage capacity is 14 lakh litres. The source of water supply is Jal Sansthan as well as tube wells of the Board. Per capita availability of water from these sources was 90 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 2,17,43,080/- |
| (b) Roads | Rs. | 59,30,160/- |
| (c) Drains | Rs. | 1,97,979/- |
| (d) Water Supply | Rs. | 66,56,474/- |
| (e) Stores | Rs. | 11,98,990/- |
| (f) Misc. public improvements | Rs. | 13,92,743/- |

6. EDUCATION

(i) Schools

The Board maintains one high school, one junior high school & three primary schools, having 1402 students. Rainbow Public School (English medium) has been started from play group classes to IIIrd standard.

(ii) School Management Committee

Cantonment Board has constituted a school management committee in each school and regular meetings of the committee were conducted.

- (iii) **Vocational Training**
Vocational training for English speaking skills, basic computer course and English shorthand course was conducted.
- (iv) **Promotion of Education**
Free books have been provided to students of class I to VIII. Scholarship has been paid to students belonging to SC/ST, OBC, minorities, economically weaker sections as provided by Uttar Pradesh State Government.
- (v) **Any Other Initiative to Promote Education**
Computer education is being provided in the high school as well as primary school. An elementary education centre (literacy mission) for women is also being run in the Cantonment Board School at Sadar.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

“Chirag” special school was started for differently-abled children. It was awarded the Raksa Mantri’s Award for 2014 for best school for differently-abled children.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

The standard of sanitation in the Cantonment has been satisfactory.

(ii) **Ban on use of Polythene**

The Board has banned the use of polythene in the cantonment area.

(iii) **Efforts Made For Improvement of Solid Waste Management**

The Board has started collection of garbage from door to door in the civil area.

(iv) **Tree Plantation**

502 trees were planted. The survival rate is 60 %.

(v) **Other Initiatives**

Taj Mahotasav, a Government of Uttar Pradesh Tourism Department’s annual fair was held at Sadar Bazar for 15 days in association with the District administration and the tourism department to attract tourists to Agra.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains a Cantonment General Hospital with a pathological laboratory, one x-ray machine and labour room. It has a functional immunization center and general ward. 40224 OPD & and 1127 indoor patients were treated during the year. 4399 children were immunized against various communicable diseases. There is an eye center run by a charitable trust and a DOT center is also running with the help of State Government for TB patients.

(ii) **Special Measures taken for Senior Citizens**

589 Senior Citizens Health Cards were distributed.

(iii) **Kishori Clinic**

A special OPD for adolescent girls is being conducted regularly on every Tuesday & Friday, for their health check-up and providing medicine as well as educating them on basic health problems.

(iv) **Janani Suraksha Yojna**

Janani Suraksha Yojna has been implemented and Rs.1000/- is being provided for every delivery for postnatal care.

(v) **HIV Testing Facilities**

Patients are referred to the District hospital. HIV kit is being procured and test is done under ICTC District Hospital, Agra.

(vi) Special Medical Camps

Pensioner's medical camp was held in the Cantonment General Hospital during the year.

(vii) Health Care Measures for Cantonment Board Employees and their Dependents

Cantonment Board employees and their dependents are provided treatment, health check ups and quality medicines. A physiotherapy unit was opened with all modern equipments.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

“Samadhan” a public grievance redressal system and “Suvidha” a grievance redressal system for employees have been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2014.

(iv) Any Other Initiative(s) in Public Interest

The Board also maintains a public library in the Sardar Patel Udhyan in which news papers and magazines are provided.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

IT section has been established. One server room has been developed.

(ii) Status of Raksha Bhoomi Implementation

Data has been loaded in Raksha Bhoomi 4.0 Version.

(iii) Document Management System

All files of the office have been uploaded in the Document Management System software.

(iv) Steps taken to Automate the Office Process

Pay bills of employees are computerized. All sections of the Board have been equipped with computers and connected with the main server with internet facilities.

(v) Digitization of Office Records

Quality checking is in progress.

12. MARKETS

The Board maintains 8 markets having a total of 322 shops.

13. FIRE FIGHTING

Fire fighting services of the City Fire Service are availed, as and when required.

14. BIRTHS AND DEATHS

1067 births and 308 deaths were registered during the year.

AHMEDABAD

1. CONSTITUTION OF BOARD

Ahmedabad Cantonment is a Category II cantonment. The Board consists of 13 members including 06 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------|-------------------|-----------|-------------------|
| President | Brig R. Ravi | 01.04.2014 | to | 10.06.2014 |
| | Col Z M Anwer | 11.06.2014 | to | 22.08.2014 |
| | Brig Sanjay Nand | 23.08.2014 | to | 31.03.2015 |
| CEO | Shri Shreyas Patel | 01.04.2014 | to | 21.07.2014 |
| | Shri Vikash Kumar | 21.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. Out of 07 wards election for one ward (i.e. ward no.VII) was countermanded due to death of one of the validly nominated candidate. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

The triennial assessment for the year 2012-13 to 2014-15 was carried out and as a result, annual revenue increased by 32%. Arrears of Rs 33,53,858/- on account of military conservancy charges and assessment of properties were recovered.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The Board calculates property tax on the basis of annual ratable value (ARV) of properties whereas the adjoining Ahmedabad Municipal Corporation has introduced a general tax on property which is based on carpet area formula, location & building factors etc. Property tax rates as well as other tax rates are not comparable.

(iii) Percentage of Recovery of Property Tax against Total Demand During the Year

55.41%

4. WATER SUPPLY

The Board receives bulk water supply from Ahmedabad Municipal Corporation. The distribution is done by the Board's own infrastructure (Overhead tank & underground sump). Three bore wells are also being maintained by the Board. Per capita water supply is 170 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 12,48,755/- |
| (b) Roads | Rs. | 51,98,772/- |
| (c) Drainage | Rs. | 3,99,322/- |
| (d) Water supply | Rs. | 8,98,311/- |
| (e) Misc. public improvements | Rs. | 89,50,216/- |

6. EDUCATION

(i) Schools

The Board is maintaining one Gujarati medium school upto VIIIth standard, one high school upto Xth standard and one English medium school from Jr.KG to Vth standard.

(ii) School Management Committee

The school management committee has been constituted.

(iii) Vocational Training

The Board has started a vocational training centre. A course for cutting, sewing and tailoring of 6 months duration for women is run there. During 2014-15, 40 candidates were awarded certificates for successfully completing the course.

(iv) Promotion of Education

The Board had provided a modern computer lab with 20 computers, LCD TV, projector screen and internet. An Indoor sports room, science lab and library have also been provided in addition to the existing facilities. Scholarship to girls, free uniforms, school bags, shoes and books etc. are given for promotion of education.

(v) Any Other Initiative to Promote Education

One NGO was granted permission for imparting free education to children of weaker sections of society by providing infrastructure facilities. In addition to mid-day meals, fruits are also provided to children. Two aanganwadis are being run in Sadar Bazar.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled Children

One Asha School, run by AWWA, is being provided infrastructure support by the Board.

(ii) Children of Migrant Labourers

The Board has resolved to provide arrangements for providing education at the doorstep of children of migrant labourers by detailing school teachers in their extra time. Teaching aids required by the children are also provided free of cost as per requirement.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

The general sanitation remained satisfactory.

(ii) Ban on Use of Polythene

Polythene bags have been banned within the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection in Army and civil area is carried out. Presently solid waste garbage is being lifted, dumped and processed in notified area of the Corporation.

(iv) Tree Plantation

570 saplings /plants were planted during the year and survival rate is 78%. One garden named Nakshatra Van with herbal / ayurvedic medicinal plants has been developed.

(v) Other initiatives

Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board is maintaining one outdoor patient dispensary, with two permanent doctors and five specialist doctors i.e. ENT specialist, pediatrician, gynaecologist, skin specialist and homeopathic specialists. During the year 30,660 patients were treated.

(ii) Special Measures taken for Senior Citizens

Health cards have been issued to senior citizens and health check ups have also been carried out on a regular basis. Lab testing facility is also available for them. Free eye check up camps including distribution of free spectacles has also been conducted. Allopathic medicines are being provided free of cost.

(iii) Kishori Clinic

Kishori clinic is being maintained by the Board. A lady gynaecologist, engaged on honorarium basis, examines the patients twice a week. Consultancy services and medicines are provided free of cost.

(iv) Janani Suraksha Yojna

This programme is conducted with the help of the health centre of Gujarat Government.

(v) HIV Testing Facilities

Facility is available in the health centre of the Board.

(vi) Special Medical Camps

“Mamta” Vaccination Centre (a State Govt project) is being run in the cantonment dispensary. Homeopathic medical camp, bone density check up, gynaec check up and eye check up camps were also conducted.

(vii) Health Care Measures for Cantonment Board Employees and their Dependents

Health cards have been issued to Cantonment Board employees and a health checkup is carried out every six months. Free of cost laboratory tests & medicines are provided to employees and their family / dependents etc.

(viii) Other Initiatives

The Board has also started the facility of homeopathy doctors and medicines.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

“Samadhan”, a public grievance redressal system has been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out upto 31.03.2015.

(iv) Any Other Initiative(s) in Public Interest

A system of bio-metric attendance has been implemented. The Board has obtained ISO 9001-2008 certification. Survey of cantonment has been undertaken to ascertain the extent and status of defence land on ground and detect encroachments. In order to maintain transparency, e-procurement and e-tendering has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT section

One computer programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Rakshi Bhoomi 4.0 version has been installed.

(iii) Document Management System

100% of office staff has received training in this regard.

(iv) Steps taken to Automate the Office Process

LAN system has been introduced in the office. The tax department has been made fully automatized/computerized. The Board's website is also utilized as an active interface.

(v) Digitization of Office Records

All volumes of the GLR and all other important documents have been scanned and digitized. GLR records have been digitally signed by the Chief Executive Officer. Digitization work of Phase-I has been completed and Phase-II has been initiated.

12. MARKETS

The Board auctioned three stalls on license basis for a period of five years for augmentation of revenue.

13. FIRE FIGHTING

Fire fighting services of Ahmedabad Municipal Corporation are utilized as and when required.

14. BIRTHS AND DEATHS

233 births and 51 deaths were registered during the year.

AHMEDNAGAR

1. CONSTITUTION OF THE BOARD

Ahmednagar Cantonment is a Class II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------|-------------------|-----------|-------------------|
| President | Maj Gen R.S. Malve | 01.04.2014 | to | 13.05.2014 |
| | Brig G.S. Sanghera | 14.05.2014 | to | 31.03.2015 |
| CEO | Shri Vilas H. Pawar | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

The Board was varied on 06.06.2014. General elections to Cantonment Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Efforts have been made to recover maximum dues. Service charges were recovered from State Government and BSNL.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxes are higher in the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

78.40%

4. WATER SUPPLY

The Board is drawing 3 lakh gallons of water from MES. Water supply per capita is 50 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 79,85,673/- |
| (b) Roads | Rs. | 67,05,384/- |
| (c) Drainage | Rs. | 27,08,136/- |
| (d) Misc. public improvements | Rs. | 2,51,912/- |

6. EDUCATION

(i) Schools

There are one high school, two Marathi medium and one Urdu medium primary school together having 745 students. There are 35 teachers.

(ii) School Management Committee

School management committees have been constituted.

(iii) Vocational Training

Basic computer knowledge to school students is given through computer lab and others through 'Snehalaya', a local NGO.

(iv) Promotion of Education

Students of Cantonment schools have competed and succeed in securing State Government scholarships & Pradnyashodh & Manthan Pradnyashodh examinations. Seating mats, school uniforms, note books, steel plates, text books have been distributed to students in the school.

(v) Any Other Initiative to Promote Education

The Board has continued training in Kho-Kho, Scout and Guides for students. Interschool sports competitions have been conducted for all schools. Students have also participated in sports meets at District, Regional and State level held at Ahmednagar, Pune and Solapur. Digital e-learning and smart classes are being continued for schools. Vocational MSCIT Course has been started in Dr. B.R. Ambedkar Cantonment Board School. Drawing competition was also recognized with the help of 'Sakal' a newspaper. State level President Football Cup tournament & District Level chess competition were also organized.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

'Umang', a centre for differently-abled children has identified 100 children. Special care is given to 37 children under the guidance of 'JANARTH', an NGO.

8. ENVIRONMENTAL & SANITATION

(i) General Sanitation

Door to Door garbage collection service has been provided in the civil area. Spraying & fogging is done from time to time as preventive measures against outbreak of diseases.

(ii) Ban on Use of Polythene

The Board has banned use of polythene bags in the cantonment.

(iii) Effort Made for Improvement of Solid Waste Management

The Board has proposed a turnkey project for disposal of solid wastes as per the guidelines of the Maharashtra Pollution Control Board and the Municipal Solid Waste Rules, 2000.

(iv) Tree Plantation

380 trees of various types have been planted & 200 trees have survived. The Board maintains three public gardens where greenery is maintained for eco-friendly environment.

(v) Other Initiatives

The Board has developed 'Gautam Buddha Smruti Van' (jogging park) and a children's park. The Board has installed a biodigester tank developed by DRDO in place of septic tank at Mulangalli public group latrine. Under Swachha Bharat Programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) Hospital & Dispensaries

The Board maintains one hospital with 36 beds. 29,224 outdoor patients and 1534 Indoor patients availed of the services.

(ii) Special Measures taken for Senior Citizens

Monthly visits were conducted. Treatment and medicines were given free of cost to 241 senior citizens.

(iii) Kishori Clinic

During the year 199 girls were counselled.

(iv) Janani Suraksha Yojna

Counseling and advice is being given in Cantonment Hospital.

(v) HIV Testing Facilities

ICTC is functioning for HIV testing & counseling free of cost.

(vi) Mobile dispensary

The Board runs a mobile dispensary in the cantonment area. One doctor with an assistant visits slum areas & schools for health checkup. 359 persons were treated and provided free medicines.

(vii) Special Medical Camps

School health checkup, Gynaecologist Camp, Children's Health Camp, Blood Sugar Camp and Eye Camp were organised.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Chief Executive Officer is attending to public grievances.

(iii) Audit Accounts

Audit of accounts has been carried out up to 30.09.2013.

(iv) Any Other Initiative(s) in Public Interest

Survey of Defence land in Cantonments has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-procurement and e-tendering have been introduced. Bio-metric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer is looking after IT section.

(ii) Status of Rakshabhoomi Implementation

Rakshabhoomi version 4.0 installed.

(iii) Document Management System

Server purchased for document management system.

(iv) Steps taken to Automate Office Processes

Application for CPT has been developed and used by the Revenue section.

(v) Digitization of Office Records

Phase I of scanning and digitization of records completed. Phase II is underway.

12. MARKETS

The Board maintains a mutton market, a beef market, and a pork stall. The Board has 231 shops on lease basis in the civil area. Friday Bazaar for sale of vegetables etc is held.

13. FIRE FIGHTING

Fire fighting services of Ahmednagar Municipal Corporation (AMC) are utilized as and when required.

14. BIRTH AND DEATHS

244 births and 104 deaths were registered during the year.

AJMER

1. CONSTITUTION OF THE BOARD

Ajmer Cantonment is a category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

| | | | | |
|------------------|-------------------------|-------------------|-----------|-------------------|
| President | Col Rajpal Singh | 01.04.2014 | to | 31.03.2015 |
| CEO | Ms. J.S. Salvi | 01.04.2014 | to | 22.07.2014 |
| CEO | Mr. Ashok Kumar | 22.07.2014 | to | 31.03.2015 |

2. ELECTIONS

The Board was varied on 05.06.2014. General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Maximum recovery was made from local sources of revenue and recovery was to the tune of 95.16%. Triennial assessment up to 2014-2015 has been completed. Water, latrine and home tax has been increased 48.18% in three years.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Property tax rates in Ajmer cantonment are based on annual ratable value and House Tax, Water Tax and Lighting Tax are levied. Nominal Animal Tax and Profession Tax are also imposed in the cantonment. Property Tax in Ajmer Municipal Corporation is based on District Land Rate (DLR) and residential/built up area. Hence, the two rates are not comparable.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

92.24%

4. WATER SUPPLY

Water is received in bulk from the Rajasthan State Public Health Engineering Department to the extent of 2,50,000 liters and 1,00,000 litres on alternate days and supplied through 306 private connections. 12 public stand posts and 18 hand pumps have also been provided. Per capita water supply is 135 liters per day.

5. PUBLIC WORKS

Maintenance works of Rs. 2, 92,111/- were carried out.

6. EDUCATION

(i) Schools

The Board does not run any school.

(ii) Vocational Training

Four batches of basic computer learning, sewing course and beauty parlor course have been completed.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

- Complete ban has been imposed on use of polythene in cantonment area.
- (iii) **Efforts Made for Improvement of Solid Waste Management.**
Door to door garbage collection is being done in the Army and Civil areas. Segregation is also being done at collection points and the matter is disposed off in the trenching ground.
 - (iv) **Tree Plantation.**
During the year 60 saplings were planted and survival rate is 80%.
 - (v) **Other Initiatives**
Under Swachh Bharat Programme, attention is paid for ensuring cleanliness. A five year plan has been drawn up to undertake various activities and special cleanliness drive is being organized from time to time.

8. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**
A small outdoor dispensary is being maintained by the Board. 1993 patients were treated during the year.
- (ii) **Special Measures Taken for Senior Citizens:**
Poor senior citizens were identified and medicines were given, free of cost.
- (iii) **Janani Suraksha Yojna**
Janani Suraksha Yojna has been extended by State Government for residents of cantonment area also.
- (iv) **Health Care Measures for Cantonment Board Employees & their Dependents.**
Employees of the Board and their dependents are getting free medicines and reimbursement is also made under the Medical Attendance Rules.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme.**
New pension scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism:**
“Samadhan”, a public grievance redressal system has been launched.
- (iii) **Audit of Accounts:**
Audit of accounts have been carried out by LAO upto 30.09.2015.
- (iv) **Any Other Initiative(s) in Public Interest.**
Website of the Board has been launched in both Hindi & English. Survey of Cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-procurement and e-tendering has been introduced.

11. LAND RECORDS MANagements AND MODERNIZATION

- (i) **Creation of IT Section**
An assistant programmer looks after the section.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi software has been installed.
- (iii) **Document Management System**
Work on Document Management System is in progress and 705 files have been digitized and 1412 files have been inventorized.
- (iv) **Steps taken to Automate the Office Process**
Pay Roll of employees and pensioners is generated and pay slips are prepared using web application. Water charges bills are generated using web application.

(v) **Digitization of Office Records**

Inventorisation has been completed Indexing, scanning and conversion of scanned Images into PDF has been completed in Phase I & II and remaining documents will be digitized in Phase III.

12. MARKET

Board is maintaining three small shops.

13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

14. BIRTHS AND DEATHS

9 deaths and No births were registered during the year.

ALLAHABAD

1. CONSTITUTION OF THE BOARD

Allahabad Cantonment is a Category II Cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|-------------------------------------|-------------------|-----------|-------------------|
| President | Maj Gen Bishamber Dayal, VSM | 01.04.2014 | to | 31.07.2014 |
| | Brig Ravi Dimri | 01.08.2014 | to | 04.03.2015 |
| CEO | Maj Gen Prem Sagar, VSM | 05.03.2015 | to | 31.03.2015 |
| | Shri P.N.B. Sarma | 01.04.2014 | to | 22.07.2014 |
| | Shri Burande Kedar Prasad | 23.07.2014 | to | 22.08.2014 |
| | Smt. Shalini Pandey | 23.08.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board has recovered taxes from BSNL properties in the Cantonment area during the year.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Tax rates in the Cantonment are comparable with the neighbouring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

97.95%.

4. WATER SUPPLY

The Board maintains its own water supply system in the New and Old Cantonment area and has 05 deep tube wells and 03 over head tanks. Per Capita supply of water was been 170 litres per capita per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Water Supply | Rs. | 31,62,038/- |
| (b) Stores | Rs. | 14,10,627/- |
| (c) Misc. public improvements | Rs. | 1,89,72,623/- |

6. EDUCATION

(i) Schools

The Board is maintaining one high school and two English medium primary schools viz. R.A. Bazar Primary School and Vicker's Public School in New Cantonment. In addition, the Board has established 02 Informal schools, one each in Fort Cantonment and New Cantonment Area.

(ii) School Management Committee

The Board has constituted School Management Committees and 10 meetings were held in each school.

(iii) Vocational Training

The Board is conducting vocational training in the cantonment high school in tailoring, embroidery, beautician, toy making and music courses.

(iv) **Promotion of Education**

Teaching staff of Cantonment schools contacted residents in the cantonment area to encourage children from weaker sections to join school, which resulted in the number of students in Cantonment schools.

(v) **Any Other Initiative to Promote Education**

The Board has started English medium schools at New Cantonment namely R.A.B Public School and Cantonment Board English Medium Primary School at Sadar Bazar, New Cantonment. Nominal fee is charged.

7. SPECIAL MEASURES FOR CHILDREN

Children of Migrant Labourers

The Board has identified children of migrant labourers and poor labourers. Non-formal schools are run at Fort Cantonment and Kahar Galla, New Cantonment area. At present 33 students are attending classes in one session from 10:30 A.M. to 12:30 P.M. at Fort Cantonment and 25 students at Kahar Galla, New Cantonment.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

The general sanitation of the cantonment was satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene has been banned in the cantonment area and prosecutions have also been launched.

(iii) **Efforts Made for Improvement of Solid Waste Management**

The Board is segregating plastic at trenching grounds. Flowers and garlands offered at various temples are collected and converted into compost.

(iv) **Tree Plantation**

500 trees were planted. The rate of survival was 31%.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains a 24 bedded Cantonment General Hospital having separate male & female wards, a small operation theatre and X-Ray plant. 66387 outdoor and 581 indoor patients were treated during the year. In addition to one dispensary at Galla Bazar, Old Cantonment another dispensary at Krishna Udhyan, Fort Cantonment has been started to treat poor patients. One Homeo Clinic has been established at Meagherganj, New Cantonment.

(ii) **Special Measures taken for Senior Citizens**

Senior citizens have been identified and given facilities of health check up, health diary/card has been provided to them and free medicines are also being given to needy citizens.

(iii) **Kishori Clinic**

Kishori Clinic has been started in the Cantonment General Hospital and 541 girls were treated.

(iv) **Janani Suraksha Yojna**

Janani Suraksha Yojna is available in the Cantonment General Hospital.

(v) **Special Medical Camps**

Medical Camps have been organized at the Cantonment General Hospital for leprosy, anaemia and bone mineral density (BMD) etc.

(vi) **Health Care Measures for Cantonment Board Employees & their Dependents**

Employees have been provided the facility of health check up by the RMO as special drive. Employees and their dependents have been provided free health facilities.

10. GENERAL ADMINISTRATION

(i) Public Grievance Redressal Mechanism

The Board maintains its web site and “Samadhan” a public grievance redressal system has been implemented.

(ii) Audit Of Accounts

Audit has been carried out upto 31.03.2014.

(iii) Any Other Initiative(s) in Public Interest

A marriage hall has been constructed on Cariappa Road. Sadar Bazar Foot Ball Ground has been upgraded by wire mesh fencing and proper gates. High mast & semi high mast lights has been provided at important crossings.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One programmer has been appointed.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi has been implemented.

(iii) Document Management System

Files have been loaded on Document Management System.

(iv) Steps Taken To Automize Office Processes

Salary of employees, P.F. accounts, birth & death registration and certificates have been computerized. IT section with one programmer is functional. All computers of the office have been put on LAN and the staff was trained to work on LAN and on internet.

(v) Digitization of Office Records

First phase of digitization has been completed and second phase has also started during the year.

12. MARKETS

The Board maintains 108 shops.

13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

14. BIRTHS AND DEATHS

427 births and 140 deaths were registered during the year.

ALMORA

1. CONSTITUTION OF THE BOARD

Almora Cantonment is a Category IV cantonment. The Board consists of 4 members including 2 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Brig K.A. Mahabir | 01.04.2014 | to | 18.02.2015 |
| | Col Navdeep Dahiya | 18.02.2015 | to | 31.03.2015 |
| CEO | Mr. V.V. Rakesh Reddy P. | 01.04.2014 | to | 07.07.2014 |
| | Mrs. Divya S. | 07.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

There is very little scope for increasing revenue as it is a small cantonment with limited population/properties.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax rates

The rate of house tax in the cantonment area and municipal area are same. In addition, the Board imposed water tax, conservancy tax and trade tax which are not levied by the municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

100%.

4. WATER SUPPLY

Water is supplied by the Uttarakhand Jal Sansthan. Per capita water supply is approximately 100 litres per day.

5. PUBLIC WORKS

Public works amounting to Rs. 890403/- were carried out during the year.

6. EDUCATION

(i) Schools

The Board does not maintain any school.

(ii) Vocational Training

During the year, two courses viz computer application & tailoring were conducted.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment was satisfactory.

(ii) Ban on use of Polythene

Polythene bags have been banned in the cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

Waste is segregated at the source. Dustbins are provided with separate chambers for bio-degradable and non bio-degradable waste. Composting of bio-degradable waste is done in trenches and manure is used in flower beds. Door to

door collection of garbage is carried out. Vermi-composting has also been started.

(iv) Tree plantation

2005 saplings were planted during the year.

(v) Other initiatives

Tree guards have been fixed. Sign Boards have been fixed for creating awareness among people regarding environment and forest.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

A small dispensary is being run by the Board. The Board has engaged a doctor and a pharmacist on contract basis. Medicines are distributed free of cost to employees and their dependents. In addition, one gynaecologist has been engaged on honorarium basis.

(ii) Special Measures taken for Senior Citizens

Free medicines have been provided to senior citizens.

(iii) Kishori Clinic

Kishori scheme is available in the State Government Hospital. However, the Board has engaged one gynaecologist for the purpose.

(iv) Health Care Measures for Cantonment Board Employees & their dependents

Health cards have been issued to all employees of the Board.

9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Grievances are settled through direct meeting of Chief Executive Officer with people. In addition "Samadhan", a public grievance redressal system, has been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out upto September, 2014.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

The computer programmer of Ranikhet Cantonment is looking after the IT section in Almora Board Office also.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi is maintained by DEO, Bareilly as there is no notified civil area in Almora Cantonment.

(iii) Digitization of Office Records

Scanning of GLRs has been done.

12. MARKETS

No market exists in the cantonment area.

13. FIRE FIGHTING

Fire fighting services of the State Government are utilized as and when required.

14. BIRTHS AND DEATHS

02 deaths and Nil birth were registered during the year.

AMBALA

1. CONSTITUTION OF BOARD

Ambala Cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Brig A.Uppal, Dy GOC | 01.05.2013 | to | 31.03.2015 |
| CEO | Smt. Shalini Pandey | 01.04.2014 | to | 12.08.2014 |
| | Sh. Arvind Kumar Dwivedi | 12.08.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board has taken various steps to collect arrears as well as the current demand of taxes which has resulted into considerable increase in revenue collection as compared to last year.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Taxes are levied at par with the Municipal Committee, Ambala Sadar.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

76.82%

4. WATER SUPPLY

The Board maintains its own water supply system and has 09 deep tubewells, 01 sump well and 01 OHSR. Per capita water supply was 135 liter per day.

5. PUBLIC WORKS

The following amount was spent on public works:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 1,42,24,566/- |
| (b) Roads | Rs. | 1,35,30,378/- |
| (c) Drainage | Rs. | 35,08,174/- |
| (d) Water Supply | Rs. | 98,88,575/- |
| (e) Stores | Rs. | 11,49,375/- |
| (f) Misc. Public improvements | Rs. | 82,08,499/- |

6. EDUCATION

(i) Schools

The Board maintains 03 primary, 02 middle, 01 public & 01 school for special children.

(ii) School Management Committee (SMC)

School Management Committees were re-constituted and 11 meetings were held in each school during the year 2014-15.

(iii) Vocational Training

06 months computer course for office automation started in November, 2014 and 38 students were enrolled.

- (iv) **Promotion of Education**
Scholarship of Rs. 1000/-, Rs.750/- & Rs.500/- each is given to all students who stand Ist, IInd & IIIrd in each class. Bicycles are given to girls students enrolling in VIth class.
- (v) **Any Other Initiative to Promote Education**
Door to door survey for checking drop out was done. Free education, books & uniforms etc. is provided. The Board also organizes summer camps in schools to promote talent of students.

7. SPECIAL MEASURES FOR CHILDREN

- (i) **Differently-abled Children**
“Vatsalya”, a school for special children has been started and 36 children have been educated during the year.
- (ii) **Children of Migrant Labourers**
Such children are getting education in Cantonment Board schools.

8. ENVIRONMENT AND SANITATION

- (i) **General Sanitation**
General sanitation in the cantonment area remained satisfactory.
- (ii) **Ban on Use of Polythene**
The use of polythene is banned in the cantonment area and defaulters are being prosecuted.
- (iii) **Efforts Made for Improvement of Solid Waste Management**
Door to door garbage collection is done in the civil area.
- (iv) **Tree Plantation**
8700 plants have been planted with the help of District Forest Officer, Ambala.

9. PUBLIC HEALTH

- (i) **Hospital and dispensaries**
The Board maintains 01 Polyclinic-cum-Dispensary where 18173 patients were treated during the year.
- (ii) **Special Measures taken for Senior Citizens**
Eyes camp was organized for senior citizens. They are being given free medicines, lab tests and check up facility. Door to door survey for identification of senior citizens and medical camps for senior citizens were organized.
- (iii) **Kishori clinic**
Health cards have been prepared for all adolescent girls. Health check up for anemia, calcium deficiency and other diseases were organized. Awareness and counseling camps were also organized in every school. Around 929 girls are covered under the project.
- (iv) **Janani Suraksha Yojna**
Janani Suraksha Yojna of Haryana Government is fully implemented in the Cantonment through the Govt hospital.
- (v) **HIV Testing facilities**
HIV testing facilities are available in the dispensary. 06 tests have been performed.
- (vi) **Health Care Measures for Cantonment Board Employees & their Dependents**
Cantonment Board dispensary-cum-polyclinic is functional where medicines are provided free to Cantonment Board employees & their dependents. Health cards

have been prepared and health check up of students of schools has been done during the year.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Single window system is functional properly. Public grievances are redressed timely at Samadhan Kendra and employees' requirements are fulfilled at Suvidha Kendra.

(iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2014.

(iv) Any Other Initiative (s) in Public Interest

2 reading rooms have been provided for general public. A day care centre for senior citizens is functional with various facilities to cover their social, medical and recreational needs.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

02 computer programmers have been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 is fully updated and functional.

(iii) Document Management System

12021 files were entered in the File Management System.

(iv) Steps taken to Automate the Office Process

Various sections of the office have been automatized. Dak Management System has been introduced in the office.

(v) Digitization of Office Records

Scanning, indexing & digitization (phase II) is in progress.

12. MARKETS

The Board maintains 05 public markets having 150 shops.

13. FIRE FIGHTING

The Board depends upon the Municipal Corporation, Ambala for firefighting support.

14. BIRTHS AND DEATHS

839 births and 252 deaths were registered during the year.

AMRITSAR

1. CONSTITUTION OF BOARD

Amritsar cantonment is a category II cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig A.P. Singh | 01.04.2014 | to | 09.05.2014 |
| | Brig R.P. Sharma | 10.05.2014 | to | 31.03.2015 |
| CEO | Sh. Ajay Kumar Sehgal | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Trennial assessment for the period 2011-14 has been completed.

(ii) Comparison of Tax Rates with Neighboring Municipality Corporation Tax Rates

Rates of taxes in the cantonment area are higher than in the neighbouring Amritsar Municipal Corporation.

(iii) Percentage Recovery of Property Tax Against Total Demand During the Year

17.18%

4. WATER SUPPLY

The Board has its own water supply through two tube wells and two overhead tanks of capacity of 50,000 and 20,000 gallons each. There are 12 water stand posts. Per capita supply of water is 230 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 76,30,688/- |
| (b) Roads | Rs. | 1,18,41,606/- |
| (c) Stores | Rs. | 14,80,323/- |
| (d) Misc. public improvements | Rs. | 28,69,670/- |

6. EDUCATION

(i) Schools

The Board maintains one school upto eighth standard including nursery classes. Computer education has also been introduced for students of IVth to VIIIth standard.

(ii) School Management Committee

A school management committee has been constituted and 12 meetings were held during the year.

(iii) Vocational Training

Tailoring and beautician courses are being run for women residing in the cantonment area.

(iv) Promotion of Education

The Cantonment Board School has been upgraded upto VIIIth standard. Students are given free education, uniforms, shoes and books. Scholarships are given to

meritorious students and special scholarships are given to meritorious girl students as well.

7. SPECIAL MEASURES FOR CHILDREN

A general health camp and a dental checkup camp were organized for school children during the year.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

The standard of sanitation in the cantonment has been satisfactory.

(ii) Ban on Use of Polythene

There is a complete ban on the use of polythene bags in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Segregation of garbage has been introduced in the cantonment. Door to door collection has also been introduced in civil area of the cantonment.

(iv) Tree Plantation

4000 saplings were planted. The survived rate was 80%.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains one OPD dispensary. 8120 patients were treated during the year.

(ii) Special Measure taken for Senior Citizens

Free medicines are being provided to senior citizens.

(iii) Special Medical Camps

A general health camp and a dental checkup camp were organized for school children of during the year.

(iv) Health Care Measures for Cantonment Board Employees and their Dependents

Health card for staff and their dependants have been prepared. Half yearly checkup has been introduced, free of cost.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme.

New Pension Scheme has been implemented.

(ii) Audit of Accounts

Audit of accouts has been carried out by LAO upto 31.03.2015.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer has been appointed for IT Section.

(ii) Status of Raksha Bhoomi

Raksha Bhoomi version 4.0 has been installed and implemented.

(iii) Digitization of Office Records

Phase I of digitization of office records has been completed.

12. MARKET

No market is maintained by the Board.

13. FIRE FIGHTING

The Board depends upon the adjoining Municipal Corporation Amritsar for fire fighting support.

14. BIRTH AND DEATH

902 births and 57 deaths were registered during the year.

AURANGABAD

1. CONSTITUTION OF THE BOARD

Aurangabad Cantonment is a category II cantonment. The Board consists of 14 members including seven elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------------|-------------------|-----------|-------------------|
| President | Brig Manoj Kumar, VSM | 01.04.2014 | to | 31.03.2015 |
| CEO | Pawar Vidyadhar Vasudeo | 01.04.2014 | to | 14.07.2014 |
| | Shri Lote Vinit Babasaheb | 14.07.2014 | to | 31.03.2015 |

2. ELECTION

The Board was varied on 06.06.2014. General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Auction for temporary occupation of land for holding Dashehara festival has fetched higher revenue i.e. from Rs. 21,56,000/- to Rs. 48,99,000/-. Likewise revenue from vehicle entry tax has increased from Rs. 12,49,07,015/- to Rs. 12,73,85,000/- per annum, despite opening of various bypasses. Various fees/charges were revised.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Taxes are comparable with neighboring municipality. A proposal to consolidate property taxes to 30% of ARV has been initiated as per provisions of the Cantonments Act, 2006.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

53.11%.

4. WATER SUPPLY

The Board receives treated water in bulk from Jaikwadi Water Reservoir through the Aurangabad Municipal Corporation. Per capita water supply 73 litres per day. The Board also maintains public stand posts for weaker sections of the society. Two overhead tanks of capacity of 5 lakh litres each were constructed due to which water storage capacity has increased substantially. Pipe line work is under progress for connecting these tanks to the present overhead water tank. The Board had installed water meter also on the cantonment water pipe line due to which water supply to the cantonment is improved.

5. PUBLIC WORK

Following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 1,23,33,687/- |
| (b) Roads | Rs. | 79,97,717/- |
| (c) Drainage | Rs. | 43,62,707/- |
| (d) Water supply | Rs. | 8,73,453/- |
| (e) Misc. public improvements | Rs. | 50,00,292/- |

6. EDUCATION

(i) Schools

The Cantonment maintains one English medium pre-primary school.

(ii) Vocational Training

The Board is initiating vocational training courses namely DTP & Page maker (Computer course), garment making and dress designing in collaboration with the Jan Shikshan Sansthan, under the Ministry of Human Resources Development.

(iii) Any Other Initiative to Promote Education

Repairs to school buildings of were carried out.

7. SPECIAL MEASURES FOR CHILDREN

Differently abled Children

‘UDDAN’, a centre for differently-abled children is run by the Board.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

The standard of sanitation is very good in the cantonment area. Time to time cleaning, spraying of anti malarial oil, pesticide fogging in civil area is done to prevent spread of Dengue, Chikengunia & Malaria in the cantonment area.

(ii) Ban on Use of Polythene

The use of polythene in the the cantonment has been banned.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection has been started in army and civil area. Out sourcing of door to door garbage collection in Army area & in civil area has been done. Vermi composting pits have been constructed at two places in civil area. Approval for land-fill site for dumping MSW at trenching ground (Sy No. 207/1) has been received from the Pollution Control Board. Bio-culture treatment of MSW has been started at the trenching ground. Bio-medical management and integrated incineration facility for disposal of bio-medical waste has been started for the Cantonment General Hospital through a private agency .

(iv) Tree Plantation

1000 saplings were planted. The survival rate was 60 %.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board, maintains a 20 bedded hospital and maternity ward. A new OPD & OT complex has been added. Free medicines are supplied to patients. Generic medicines are purchased from GMSD Mumbai. Seven specialists i.e. orthopedician, ophthalmologist, paediatrician, general physician, ENT surgeon, dermatologist & dental surgeon have also been engaged.

(ii) Special Measures taken for Senior Citizens

Priority is given to senior citizens in treatment.

(iii) Kishori Clinic

It is run by the Resident Medical Officer.

(iv) Janani Suraksha Yojna

Facilities under Janani Suraksha Yojana have been provided/extended to patients of Cantonment General Hospital.

- (v) **Special Medical Camps**
Blood donation camp and bone marrow density checkup camps were conducted by the Board.
- (vi) **Health Care Measures for Cantonment Board Employees and their Dependents**
Health care measures for Cantonment Board employees & their dependents are undertaken.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
Progress of complaints received from residents is monitored by the Chief Executive Officer personally. "Samadhan", a public grievance redressal system has been implemented successfully.
- (iii) **Audit of Accounts**
Audit of accounts is being carried out by the local audit authorities (ALAO) from time to time on a half yearly basis.
- (iv) **Any Other Initiatives**
Survey of Defence land in the cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering have been introduced. Bio-matric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
A computer programmer is looking after the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi data was digitally signed. Inspection on Raksha Bhoomi of this office was carried in the year 2014. Raksha Bhoomi version 4.0 has been installed for issuing GLR extracts.
- (iii) **Document Management System**
Document Management System has been installed. 2000 files have already been uploaded in Phase-I. Files scanned during Phase II will be uploaded soon.
- (iv) **Steps taken to Automate Office Processes**
Payroll Management System and Suvidha System have been implemented. Agenda Management System is in testing stage.
- (v) **Digitization of Office Records**
Phase I of digitization has been successfully completed and forwarded to AURC. Phase II is in progress. Scanning of this phase is in last stage.

12. MARKETS

The Board maintains four public markets.

13. FIRE FIGHTING

Fire fighting services of Aurangabad Municipal Corporation are utilized as and when required.

14. BIRTH & DEATH REGISTRATION

396 births and 71 deaths were registered during the year.

BABINA

1. CONSTITUTION OF THE BOARD

Babina Cantonment is a category II cantonment. The Board consists of 14 members, including 7 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------|-------------------|-----------|-------------------|
| President | Brig P.S. Shekhawat | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri Abhijit Sanap | 01.04.2014 | to | 07.07.2014 |
| | Mrs. Manisha Jat | 08.07.2014 | to | 31.03.2015 |

2. ELECTIONS

The Board was varied on 05.06.2014. General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

No steps have been taken to augment revenue during the year.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Rates of taxes are comparable with the rates in the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

62.52%

4. WATER SUPPLY

The Board takes bulk supply of water averaging 2341.975 KL per day from U.P.Jal Nigam, Babina. Per capita water supply is about 129 liters per per day. In addition to it, 63 hand pumps have also been installed.

5. PUBLIC WORKS

The following works were carried out during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 90,98,084/- |
| (b) Roads | Rs. | 13,47,987/- |
| (c) Drainage | Rs. | 92,47,979/- |
| (d) Misc. public improvements | Rs. | 86,06,702/- |

6. EDUCATION

(i) Schools

The Board maintains one junior high school and at present 653 children are studying in primary and junior high school classes.

(ii) School Management Committee

A school management committee has been constituted and its meeting being conducted regularly. The SMC has been empowered to carry out minor works in the school, to inspect the school with regard to cleanliness, performance of teachers, introduction of new educational schemes etc. Minutes of the SMC is placed before the Board for approval.

(iii) Vocational Training

Three rooms have been renovated in the old Cantonment Primary School to open a vocational training center.

(iv) Promotion of Education

During the year, a survey was carried out under the Sarva Shiksha Abhiyan for encouraging children (specially girls and SC/ST children) who were not going to school to get admission in the school.

(v) **Any Other Initiatives to Promote Education**

People are being motivated during parent meeting organized by the school administration to send their children to the school. Mid-day meal is being provided to students. A mini bus has been provided for students from the slum area. Efforts have been made to upgrade the junior high school into a high school.

7. SPECIAL MEASURES FOR CHILDREN

“APNA GHAR” a child care centre for orphans is being run by the Board with facilities of accommodation, education, food and recreation etc.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

The standard of sanitation in the cantonment has been satisfactory. Trenching ground has been improved under the Swachh Bharat Campaign.

(ii) **Ban on Use of Polythene**

Use of polythene bags has been totally banned in the cantonment area.

(iii) **Efforts made for Improvement of Solid Waste Management**

Efforts have been made for improvement of solid waste management by arranging door to door collection of garbage, segregation and vermi-culture at trenching ground.

(iv) **Tree Plantation**

During the year 200 trees were planted. The survival rate was 60%.

(v) **Other Initiatives**

Three environmental parks are being maintained by the Board. Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board is maintaining a 08 bedded hospital with maternity facilities. During the year 27,402 outdoor and 03 indoor patients were treated. In order to provide better health services to the general public, X-Ray machine and dental care clinic have been provided during the year. Dentist and para medical staff have also been provided in the hospital.

(ii) **Special Measures taken for Senior Citizens**

430 senior citizens have been identified and 105 senior citizens cards have been issued by the hospital. Free medicines are also being provided to them.

(iii) **Kishori Clinic**

Counseling and medical advice is being provided by the female Resident Medical Officer to adolescent girls in routine hospital OPD.

(iv) **Janani Suraksha Yojna**

Janani Suraksha Yojna is running in the Cantonment General Hospital with full financial assistance from U.P. State Government

(v) **Mobile dispensary**

Mobile dispensary is being run by the Board in the nearby areas and free medicines are being provided to patients.

(vi) **Special Medical Camps**

One special medical camp for detection of anemia was organized during this year.

(vii) **Health Care Measures for Cantonment Board Employees & their Dependents.**

Health care camps for employees & their dependents were organized by the Cantonment General Hospital.

10. GENERAL ADMINISTRATION

(i) **Status of Implementation of New Pension Scheme**

New Pension Scheme has been implemented.

(ii) **Public Grievance Redressal Mechanism**

Suvidha and Samadhan which are grievance redressal systems have been implemented and complaints of the people are being attended and disposed of regularly.

(iii) **Audit of Accounts.**

Audit of accounts has been carried out up to 30.09.2014 by the Local Audit Officer, Babina.

(iv) **Any Other Initiative(s) in Public Interest.**

During the year, the Board alongwith the State Government carried out a survey in the cantonment area to identify residents of poor and weaker sections of the society for implementing State Government schemes. A survey was undertaken of the cantonment to ascertain the extent and status of denfece land on ground and detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) **Creation of IT Section**

An IT Section is being run by the Board.

(ii) **Status of Raksha Bhoomi Implementation.**

Raksha Bhoomi has been implemented.

(iii) **Document Management System**

Document Management System has been completed.

(iv) **Steps taken to Automate Office Processes**

Intercom facilities have been provided.

(v) **Digitization of office record**

1st phase of digitization has been completed. In the 2nd phase approximately 44% work has been completed.

12. MARKETS

The Board is maintaining its own 09 KLP (Key Land Planning) shops and one public market known as “Budh Bazar Market” which has been improved by providing/completing 54 shopping huts during the year. Out of the 54 shopping huts, 24 are meat shops and the remaining 30 are for general business.

13. FIRE FIGHTING

The Board depends upon the Jhansi and local BHEL unit for fire fighting support.

14. BIRTHS & DEATHS

1332 births and 130 deaths were registered during the year.

BADAMIBAGH

1. CONSTITUTION OF THE BOARD

Badamibagh Cantonment is a category II Cantonment. The Board consists of 14 members, including 07 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------|-------------------|-----------|-------------------|
| President | Brig K .K. Pant | 01.04.2014 | to | 14.08.2014 |
| | Brig Vinay Bahl | 15.08.2014 | to | 31.03.2015 |
| CEO | Sh. Vijay Rajak | 01.04.2014 | to | 28.07.2014 |
| | Sh. Shreyas M Patel | 28.07.2014 | to | 31.03.2015 |

2. ELECTIONS

No elections were held during the year. Constitution of the Board was varied under section 13 of Cantonments Act, 2006 with effect from 6.6.2014.

3. REVENUE

(i) Measures taken to Augment Revenue

An additional income of Rs 44000/- was derived during the year on account of revision of license fee.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates.

Rate of house tax in cantonment area is 10%. No property tax is imposed in the adjoining Srinagar municipal area. The rate of profession tax is comparable.

4. WATER SUPPLY

Water is supplied by J&K State Department (PHE) in civil area. Per capita of water supply was approximately 273 liters per day.

5. PUBLIC WORKS

The following amounts were spent on public works during the year:-

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 1,28,14,840/- |
| (b) Roads | Rs. | 84,64,200/- |
| (c) Drainage | Rs. | 78,48,084/- |
| (d) Misc. public improvements | Rs. | 92,68,161/- |

6. EDUCATION

(i) Promotion of Education

The Board is running an english medium pre-primary school. 114 children (male/female) were enrolled till March 2015. The school was up-graded upto Ist standard. Free education and books were provided.

(ii) Vocational Training

Vocational training is being imparted in collaboration with B-able (partner of NSDC) in "Basic computer course." So far 6 batches with 25 students each have completed the said course and certificates have been issued in favour of students.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

Due to the recent devastating flood during the month of September, 2014 in Kashmir, the school building constructed for the purpose of differently-abled children was

damaged, which hampered the opening of the school. However, the same is under repair, after its completion further process will be initiated.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation remained satisfactory. Extra efforts were made during the flood of September, 2014 maintaining cleanliness and hygiene.

(ii) Ban on Use of Polythene

Use of polythene is banned. No violation was reported during the year.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of solid wastes from residential houses in three wards of the cantonment was started in the year 2013-14. However, the same was stopped due to recent devastating flood. The same is being re-started.

(iv) Tree plantation

200 "Cypress" plants were planted during the year. The survival rate was 50%.

(v) Other initiatives

One JCB and one sewerage sucking machine was procured to modernize the solid waste management system.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

A 200 bedded hospital called G B Pant Cantonment General Hospital has been functioning since 2005 as a joint venture with J&K Government. Cantonment Board dispensary is also being run in the same premises. Free medicines are provided to patients in the dispensary. Free facility for dental check up is also being provided in the dispensary. Facilities for ultra-sound and pathological laboratory are also available.

(ii) Special Measures taken for Senior Citizens

Senior Citizens are being provided free consultation, free medicine and free dental consultation alongwith lab facilities and USG at the dispensary.

(iii) Kishori Clinic

Adolescent girls are given consultation /treatment at the dispensary.

(iv) Janani Suraksha Yojna

Janani Suraksha Yojna is fully implemented in G B Pant Cantonment General Hospital. All the facilities prescribed in the Janani Suraksha Yojna scheme are being provided to patients i.e, free transport to and fro, free meals and free medicine.

(v) HIV Testing Facilities

Complete HIV testing Facilities are available in G B Pant Cantonment General Hospital.

(vi) Health Care Measures for Cantonment Board Employees and their Dependents

Annual check-up of employees, pensioners and their families is being done. They are being provided all necessary medical facilities, lab-investigation and dental consultations free of cost.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

- (ii) **Public Grievance Redressal Mechanism**
“Samadhan” a system for the redressal of public grievances has been implemented.
 - (iii) **Audit of Accounts**
Audit of accounts has been carried out upto 31.3.2014.
- 11. LAND RECORDS MANAGEMENT AND MODERNIZATION**
- (i) **Creation of IT Section**
One computer programmer has also been appointed for IT section.
 - (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi and land records for Badamibagh cantonment, including that under the management of the Board, are being maintained by the Defence Estates Officer, Kashmir Circle.
 - (iii) **Document Management System**
All office records (hard as well as digitized) were damaged in the recent devastating flood in the month of September, 2014. Restoration work of damaged records is under process.
 - (iv) **Steps taken to Automate Office Processes**
Due to the damage caused to computer systems in the recent devastating flood, “Suvidha” facility earlier provided to employees was discontinued. The same is being restarted.
 - (v) **Digitization of Office Records**
Office records which were scanned were destroyed due to the devastating flood. Steps are being taken to start the process afresh.
- 12. MARKETS**
The Board maintains two markets having 101 shops, 02 canteens, 04 workshops, 07 godowns and 02 commercial halls.
- 13. FIRE FIGHTING**
Fire fighting services of the Jammu and Kashmir State fire brigade and the army are availed as and when needed.
- 14. BIRTHS AND DEATHS**
255 births and 61 deaths were registered during the year.

BAKLOH

1. CONSTITUTION OF BOARD

Bakloh Cantonment is a category IV cantonment. The Board consists of 04 members, including 02 elected members. The following held the offices of:-

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig J.S. Bhardwaj | 01.04.2014 | to | 11.03.2015 |
| | Brig S.P.Atre, VSM | 12.03.2015 | to | 31.03.2015 |
| CEO | Shri Jyoti Kumar | 01.04.2014 | to | 07.07.2014 |
| | Shri Abhimanyu Singh | 08.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General Elections to Ward No. II (reserved for women) of the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Non-tax items were revised vide CBR No. 30 dated 18.08.2011 and CBR No. 43 dated 11.12.2014 to increase revenue.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Rates of house tax and water tax are higher in the cantonment than in the neighbouring municipality. However, municipality levies conservancy tax also which is not levied in the cantonment area.

(iii) Percentage Recovery of Property Tax Against Total Demand During the Year

96.29%

4. WATER SUPPLY

Water Supply in the station is under the control of MES. A few house to house public water connections have also been given by the H.P. Irrigation authorities in civil area as well as in outside civil area of Bakloh cantonment. Per capita water Supply was about 62 liters per day. In addition to above, the Board has tapped a few natural springs from where water is tapped and supplied which is not meant for drinking purposes. The said supply meets the requirement of water for water borne group latrines & slaughter house maintained by the Board and also bathing/washing requirement of the public.

5. PUBLIC WORKS

The following amount was spent on public works during the Year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 10,69,880/- |
| (b) Roads | Rs. | 3,74,000/- |
| (c) Store | Rs. | 79,702/- |
| (d) Misc. public improvements | Rs. | 14,75,470/- |
| (e) Drainage | Rs. | 3,91,970/- |

6. EDUCATION

(i) Schools

One high school and two primary schools are managed by the Board.

(ii) School Management Committee

A school management committee was constituted on 28.05.2012. 04 meetings of the SMC were held during the year.

- (iii) **Vocational Training**
Vocational training in sewing and tailoring has been conducted during the year.
- (vi) **Any Other Initiative to Promote Education**
A committee has been constituted to find out girl students from Class I onwards pertaining to BPL or very poor families for providing scholarships. The Board decided to grant stipend to meritorious students in each class who will secure 70% or above marks in the annual examination.

7. SPECIAL MEASURES FOR CHILDREN

Differently abled Children

A school for differently-abled children has been started where 4 children are studying.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

The general sanitation in Bakloh Cantonment is satisfactory.

(ii) **Ban on Use of Polythene**

Awareness campaign and regular surprise checking is being carried out to prevent the use of polythene bags.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Segregation of garbage and arrangements for its covered transportation has been made and being used. Door to door collection of garbage has been stopped temporarily due to poor response by the public. However, efforts are again being made to introduce and implement the said scheme. Vermiculture is not feasible in this station due to cold weather being hilly area.

(iv) **Tree Plantation**

500 trees have been planted during the year under report.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

There is one hospital for the welfare of the public.

(ii) **Special Measure taken for Senior Citizens**

Health check up for senior citizens has been conducted. Health cards have been issued and free medical facilities at door are provided.

(iii) **Kishori Clinic**

It has been started in the Cantonment General Hospital and 18 cards have been issued and 79 girls have been diagnosed.

(iv) **Janani Surakha Yojna**

Routine examination of pregnant women is being done and testing, injections, Iron capsules & calcium tablets are being given free of cost.

(v) **HIV Testing Facilities**

HIV testing facility has been provided in the Cantonment General Hospital.

(vi) **Mobile Dispensary**

107 senior citizens have been examined in the mobile dispensary. They have been treated and free medicines have been given to them on the spot.

(vii) **Health Care Measures for Cantonment Board Employees and their Dependents**

Free treatment to all employees and their dependent family members is being provided in the Cantonment General Hospital.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme.**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
Public complaints are heard personally and efforts are made to redress them accordingly.
- (iii) **Audit of Accounts**
Audit of account has been carried out upto March, 2014.
- (iv) **Any Other Initiative(s) in Public Interest.**
Initiatives in this regard will be taken as and when needed.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
A computer programmer has been appointed for IT Section.
- (ii) **Status of Raksha Bhoomi**
Raksha Bhoomi has been implemented.
- (iii) **Document Management System**
One employee was trained during the year on Document Management System.
- (iv) **Digitization of Office Records**
Digitization pertaining to GLR has been completed.

12. MARKET

The Board maintains one small public market consisting of 13 shops.

13. FIRE FIGHTING

The Board depends upon the adjoining municipality for fire fighting.

14. BIRTH AND DEATH

15 births and 05 deaths were registered during the year.

BAREILLY

1. CONSTITUTION OF THE BOARD

Bareilly Cantonment is a category II cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Brig Anil Sharma | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri R.H. Awasthi | 01.04.2014 | to | 31.12.2014 |
| | Smt. Vinita V. Deshpande | 01.01.2015 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Comparison of Tax Rates with Neighbouring Municipality Tax rates

The incidence of taxation in the cantonment compares favourably with the Nagar Nigam Bareilly.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

94%

4. WATER SUPPLY

The Board has its own infrastructure for supply of water to the civil population residing in the civil areas. Adequate numbers of public stand posts and hand pumps have been provided besides individual water connections to the residents and public at large. Per capita water supply was about 200 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|--------------------------------|-----|-------------|
| (a) Buildings | Rs. | 84,29,923/- |
| (b) Roads | Rs. | 13,47,673/- |
| (c) Drainage | Rs. | 4,28,479/- |
| (d) Water Supply | Rs. | 1,32,749/- |
| (e) Stores | Rs. | 34,73,928/- |
| (f) Misc. public improvements. | Rs. | 38,44,275/- |

6. EDUCATION

(i) Schools

The Board is running two primary schools, one junior high school and one intermediate college in which 1722 students are studying. Basic Shiksha Department has provided text books free of cost which have been distributed to students of primary schools. Mid-day meal scheme is being implemented with the assistance from State Government in all primary schools. Free uniforms, sweaters and lunch boxes have been distributed in primary and junior high school. An English medium nursery school named as "Gurukul" has also been started.

(ii) School Management Committee

School management committees in the primary, junior high school and intermediate college have been constituted.

- (iii) **Promotion of Education**
Scholarships to SC, ST, OBC and minority community students were awarded in primary and junior high school by the State Government One student/cadet got the Chief Minister's Award in a shooting competition.
- (iv) **Any Other Initiative to Promote Education**
Free uniforms, books and stationery are being provided to students of weaker sections of the society from Class VI to XII. In the scheme of "**Hamari Beti Uska Kal**", 04 minority girls from the weaker section of society got a total scholarship of Rs. 30,000/-.

7. ENVIRONMENT AND SANITATION

- (i) **General Sanitation**
The overall sanitation was satisfactory.
- (ii) **Ban on Use of Polythene**
The use of polythene has been banned within the cantonment.
- (iii) **Efforts Made for Improvement of Solid Waste Management**
The Board has started door to door collection of garbage from houses within civil area and military area. Garbage is being segregated at source and vermicomposting is being done.
- (iv) **Tree Plantation**
1000 saplings were planted during the year. The survival rate was about 70%.

8. PUBLIC HEALTH

- (i) **Hospitals and Dispensaries.**
The Board maintains one hospital with 32 beds. 21943 and 227 patients were treated in OPD and IPD respectively during the year.
- (ii) **Special Measures taken for Senior Citizens**
The facility of free medicine and mobile dispensary was provided to senior citizens.
- (iii) **Kishori Clinic**
Kishori Clinic for girls is functioning on weekly basis.
- (iv) **HIV Testing Facilities**
HIV testing facilities are available in the Cantonment General Hospital.
- (v) **Medical Camps**
Pulse-polio camps, Cantonment Board Staff Health Checkup Camp, School Health Checkup Camp, World Aids day Programme, Bone Mineral Density Camp, Maternal and Child welfare programme, World Breast Feeding Week, Dental Checkup Camp and Filaria Detection Camp were organized during the year.
- (vi) **Health Care Measures for Cantonment Board Employees & their Dependents**
Health checkup of Employees was carried out and health cards were issued to the employees.

9. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension's Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism.**
"Samadhan" a public grievances redressal system has been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out upto the period 09/2014.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

The project of digitization of records is functional.

(ii) Status of Raksha Bhoomi Implementation.

Raksha Bhoomi Software has been installed and land records have been computerized.

(iii) Document Management System.

The Document Management System & File Management System have been installed and entries has been completed.

(iv) Steps taken to automize office processes.

Digitization of office records has been completed.

11. MARKETS

The Board is maintaining 69 shops and 02 vegetable markets.

12. FIRE FIGHTING

Fire fighting services of the State Government are availed as and when required.

13. BIRTHS AND DEATHS

699 births and 131 deaths were registered during the year.

BARRACKPORE

1. CONSTITUTION OF THE BOARD

Barrackpore Cantonment is a Category II cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of: -

| | | | | |
|------------------|----------------------------|-------------------|-----------|-------------------|
| President | Brig J. C. Talukdar | 01.04.2014 | to | 19.06.2014 |
| | Brig Pravin Kumar | 20.06.2014 | to | 31.03.2015 |
| CEO | Shri Vivek Kumar | 01.04.2014 | to | 04.08.2014 |
| | Shri Vijay Rajak | 05.08.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Parking and plying fees levied by the Board continued. Market, kiosks have been renovated and occupancy rights have been disposed off to raise additional income of Rs.19000/- per month.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The Cantonment shares its boundary with two municipalities, ie, North Barrackpore and Barrackpore Municipality and the property taxes levied there are on consolidated basis. All taxes levied in the neighbouring municipalities are levied by the Board.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year .

28.32% were collected. Recovery target of property tax could not be met mainly due to filing of Writ petition by the West Bengal State Electric Distribution Ltd. Involving an amount of Rs. 73.33 lakh. Percentage of recovery excluding above is 74%.

4. WATER SUPPLY

The Board has their own independent storage and distribution net work. Water is taken from Kolkata Municipal Corporation (KMC) in bulk and distributed through Boards own network. Per capita supply of water was about 135 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | | |
|-----|---------------------------|-----|-------------|
| (a) | Buildings | Rs. | 17,43,205/- |
| (b) | Roads | Rs. | 25,27,866/- |
| (c) | Water Supply | Rs. | 17,19,445/- |
| (d) | Misc. public improvements | Rs. | 55,83,785/- |

6. EDUCATION

(i) Schools

The Board maintains two primary schools with Hindi and Bangla medium classes having over 476 students, mostly from BPL families.

(ii) School Management Committee

School Mangement Committees have been consitituted for the two schools.

(iii) Vocational Training

The Board has decided to start vocational training on Computer Basic Course for 06 months and beautician course for 03 months duration respectively on payment of course fee.

(iv) **Promotion of Education**

Merit prizes have been given to the meritorious students. Besides this school dress has been issued to students.

(v) **Any other Initiative to Promote Education**

Computer education has already been introduced only for 35 No. of Class-IV students since November, 2010. Periodical health checkup camps for children are carried out. Extracurricular activities like drawing, music and dance have also been introduced to promote education from September, 2014. Cultural programme of Eastern Command was organized on 23.11.2014. Mid-day meals are provided in the schools.

7. SPECIAL MEASURES FOR CHILDREN

(i) **Differently-abled Children**

A centre for differently-abled children named 'Krishlaya' has been started with effect from 22.11.2014 with 16 Nos. of children.

(ii) **Children of Migrant Labourers**

A survey had been conducted and no children of migrant labourers had been found in Barrackpore cantonment.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

Overall levels of sanitation and hygiene in the cantonment has been found satisfactory.

(ii) **Ban on use of Polythene**

An awareness campaign was organized and posters and banners were distributed and displayed in the Cantonment against the use of polythene bags etc.

(iii) **Efforts Made for Improvement of Solid Waste Management**

The Board has issued two separate buckets to 905 households to store bio-degradable and non-biodegradable wastes separately. As such segregation is being done at source level. Presently door to door collection of domestic garbage is in place in Sadar Bazar. Efforts are being made to finalise an agency for setting up a solid waste treatment plant.

(iv) **Tree plantation**

The entire cantonment is very green and there is not much space for significant tree plantations. During the year under report 60 trees were planted. The survival rate was about 40%.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains one hospital with 25 beds, also equipped with a modern pathological lab. A poly clinic and diagnostic centre having facilities for X-ray, Ultra-sonography and ECG have been functioning effectively. During the year under report 46665 outdoor patients, 7268 emergency patients and 1311 indoor patients were treated. Children were given oral polio vaccine through polio immunization programme. Integrated Child Development Schemes are implemented. 24X7 hours ambulance service is also provided. One homeopathy doctor has also been engaged on contract basis.

(ii) Special Measures taken for Senior Citizens

All senior citizens are taken care of in the Board's hospital. One shed (sitting arrangements) has been constructed at Gola Ghat on the banks of river Hooghly for senior citizens.

(iii) Health Care Measures for Cantonment Board Employees & their Dependents.

All employees are provided primary / available health care and consultation in Board's hospital. For additional / specialist care, they are referred to authorized State Government medical institutions.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme.

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism (how complaints address and disposed off. Whether 'Samadhan' implemented)

Presently all complaints are disposed off through Samadhan and by personal hearing by the Chief Executive Officer and the staff of the Board. The citizen's charter is also in place.

(iii) Audit of Accounts

Audit of accounts has been carried out upto March, 2015.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One computer programmer has been appointed for IT section.

(ii) Status of Raksha Bhoomi Implementation.

Raksha Bhoomi ver. 4 has been implemented.

(iii) Document Management System

02 employees have been trained on the Document Management System. A Tender for procurement of server to install Alfresco software has been floated.

(iv) Steps taken to automatize Office Processes

All sections have been computerized and connected with LAN.

(v) Digitization of Office Record

The work for digitization of office records has been completed. 2071 files have been digitized in Phase-I.

12. MARKET

The Board is maintaining a vegetable market where around 135 vendors are providing services to the local population. A modern shopping complex named "Samridhi Complex" has been constructed by the Board.

13. FIRE FIGHTING

The Board takes the help from the State Government agencies for firefighting services.

14. BIRTHS AND DEATHS

178 births and 103 deaths were registered during the year.

BELGAUM

1. CONSTITUTION OF THE BOARD

Belgaum Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|-------------------------------|-------------------|-----------|-------------------|
| President | Brig Santosh Kurup, SM | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. Neeraj Jain | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

The Board was varied on 06.06.2014. General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

STR of the cantonment was revised by DEO, Karnataka Circle. As a result the demand of service charges from Army has increased from Rs.5 crores to Rs.20 crores per annum, due to which Rs.9.06 crores of service charges were allocated during the year as compared to the previous year's Rs.4.92 crore. Triennial revision of assessment of properties was carried out and as a result property tax base was enhanced. As compared to the last financial year, recovery increased in 2014-15 from Rs.26 lacs to Rs.54.7 lacs.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxation are higher than those in the neighbouring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

84.3%

4. WATER SUPPLY

The Board receives drinking water in bulk from Karnataka Urban Water Supply and Drainage Board into its ground level reservoir and supplies the same through its own arrangements. Besides, there are 42 bore-wells to augment water supply. During the year, 7 additional bore wells were dug by the Board. Per capita water supply was about 70 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 68,69,410/- |
| (b) Roads | Rs. | 31,42,099/- |
| (c) Drainage | Rs. | 6,20,599/- |
| (d) Water Supply | Rs. | 12,24,463/- |
| (e) Stores | Rs. | 1,65,163/- |
| (f) Misc. public improvements | Rs. | 78,41,632/- |

6. EDUCATION

(i) Schools

The Board is running two high schools, one each in Marathi and Urdu medium and an English medium school upto Class VIII. The English medium school is being run on CBSE pattern and is being upgraded by one class every year. The total number of students in all the three schools is 1234.

(ii) School Management Committee (SMC)

School management committees have been constituted in all the three schools. The SMCs have been empowered by the Board to carry out minor works in the school, to inspect the schools with regard to cleanliness, performance of teachers, introduction of new educational schemes etc.

(iii) Vocational Training

Vocational training is being imparted to school children in tailoring, sewing and embroidery.

(iv) Promotion of Education

Cash awards are given by the Board to meritorious students of each class and for highest attendance, semester-wise. School toppers and subject-wise toppers are also given cash awards. Girl children are given preference in admission to school. Scholarships are given to minorities students by the State Government

(v) Any Other Initiative to Promote Education

Text books and uniforms are being provided to all students belonging to the BPL category. Mid day meals and milk is given to all children of the three schools.

(vi) Sports Meet

The Board organized biennial sports meet of all schools of Cantonment Boards in Southern Command. Belgaum Cantonment Schools' students bagged the winner's trophy.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently abled Children

During the year, the Board has opened a centre for differently-abled children, on 15.09.2014 in collaboration with NGO 'Snehalaya'. Twenty differently-abled children are utilizing the service.

(ii) Children of Migrant Labourers

Children of the migrant labourers are provided education free of cost.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

The general sanitation in the cantonment area remained satisfactory.

(ii) Ban on use of Polythene Bags

Ban on use of Polyethylene bags has been imposed and being implemented by regular inspections.

(iii) Efforts Made for Improvement of Solid Waste Management

The Board is dumping solid waste of the cantonment at the dumping ground of Belgaum City Corporation where composting is carried out. Door to door collection of garbage is being carried out. A visit to City Corporation of Panaji was carried out to study their solid waste management practices and the methodology has been incorporated in the DPR.

(iv) Plantation

550 trees were planted during the year. The survival rate was about 60%.

(v) Other initiatives

Under Swachh Bharat Programme a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board is running a 40 bedded general hospital in the cantonment, having the facilities of OPD, IPD, maternity, OT, polio Immunization, family welfare centre, pathological lab, ambulance. Besides a regular RMO and a gynaecologist, the Board has engaged 6 specialist doctors on contract basis. During the year, 27,863 outdoor and 596 indoor patients were treated. 79 delivery cases were attended and 5420 children were given oral polio vaccine. 2109 patients utilized lab facility during the year. 165 major operations and 91 minor operations were carried out. Spirometry test is carried out every month.

(ii) Special Measures taken for Senior Citizens

Senior Citizens have been registered and provided health check-up diaries. Medical checkup of senior citizens is being carried out periodically.

(iii) Kishori Clinic

Kishori / Sneha Clinic is functioning on every Thursday.

(iv) HIV Testing Facilities

HIV testing facility is provided in the Board's hospital.

(v) Special Medical Camps

Special medical camps were held periodically for detection of diabetes, anemia, hypertension and asthma.

(vi) Health Care Measures for Cantonment Board Employees & their Dependents

Health checkup of employees and their dependents is being carried out at regular intervals. Employees needing advanced treatment are referred to the District Hospital.

10. GENERAL ADMINISTRATION

(i) Public Grievance Redressal Mechanism

The Board has implemented 'Samadhan', an online mechanism for registration and redressal of public complaints.

(ii) Audit of Account

Audit of accounts has been carried out up to 30th September 2014.

(iii) Any Other Initiative(s) in Public Interest

Survey of cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

The IT Section has one senior computer programmer and one data entry operator.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Software 4.0 version is operating successfully and land record is maintained up to date. All the records are digitally signed and GLR extracts are being issued from Raksha Bhoomi.

(iii) Document Management System

The Document management software is operating successfully and all GLRs, lease agreements and admission deeds have been uploaded. New lease agreements and admission deeds have also been uploaded.

(iv) Steps taken to Automate the Office Processes

The Accounts, Revenue and Dispatch sections have been computerized. Action is in progress for implementing Accrual Based Accounting System.

(v) Digitization of Office Records

The Board has completed the work of digitization of office records.

12. MARKETS

The Board maintains 12 markets having 419 shops and 92 stalls.

13. FIRE FIGHTING

The Board depends upon the State Government Fire Fighting Station for fire fighting services.

14. BIRTH & DEATHS

230 births and 76 deaths were registered during the year.

CANNANORE

1. CONSTITUTION OF THE BOARD

Cannanore Cantonment is a category III cantonment. The Board consist of 12 members including 6 elected members. The following held the Office of :

| | | | | |
|------------------|-------------------------------------|-------------------|-----------|-------------------|
| President | Col Deepak Sharma | 1.04.2014 | to | 24.09.2014 |
| | Col Yudhvir Singh | 24.09.2014 | to | 31.03.2015 |
| CEO | Sh. Nair Vineet Satyanarayan | 01.04.2014 | to | 10.07.2014 |
| | Sh. Harish Varmaa.P. | 10.07.2014 | to | 31.03.2015 |

2. ELECTIONS

The Board was varied on 06.06.2014. General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board has enhanced bus parking charges which will yield an annual increase of Rs. 5.00 lakhs w.e.f. 01.04.2015.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax rates

All taxes levied by the adjoining municipality are being levied by Cantonment Board and incidence of taxation is slightly higher in the cantonment.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

92%

4. WATER SUPPLY

The Board has its own water supply arrangements. Apart from individual connections, the Board also maintains 20 public stand posts, 8 open wells. Per capita water supply was about 200 liters per day.

5. PUBLIC WORKS

The following works were carried out:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 14,39,396/- |
| (b) Roads | Rs. | 10,37,948/- |
| (c) Water supply | Rs. | 1,58,275/- |
| (d) Misc. public improvements | Rs. | 3,97,613/- |
| (e) Lighting | Rs. | 11,10,449/- |

6. EDUCATION

Schools

The Board does not run any school.

7. ENVIRONMENT AND SANITATION

(i) General sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The Board has banned use of polythene bags.

(iii) Efforts Made for Improvement of Solid Waste Management

Separate garbage bins for wet and dry waste have been placed.

- (iv) **Tree Plantation**
There is substantial green cover in the cantonments.

8. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**
The Board does not maintain any hospital or dispensary. District hospital of the State Government is located within the cantonment area.
- (ii) **Health Care Measures for Cantonment Board Employees & their Dependents**
Facilities of District hospital are availed.

9. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
Complaints are addressed whenever received immediately.
- (iii) **Audit of Accounts**
Audit of accounts was carried out upto 30-09-2014.
- (iv) **Any Other Initiative(s) in Public Interest**
Senior citizens' pension cases are processed by the Board and sent to District authorities. Government of Kerala has approved 30 pension cases for the year 2014-15. E-procurement and e-tendering has been introduced.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation IT Section**
IT Section has been created.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi Software has been installed and is in use.
- (iii) **Document Management System**
File Management System and Document Management System have been installed and are being used.
- (iv) **Steps taken to Atomatize Office Processes**
Birth, death, marriage registration and payrolls are computerized.
- (v) **Digitization of Office Records**
Digitization of office records has been completed and files uploaded to AURC.

11. MARKETS

The Board maintains 26 shops in Cantonment Shopping Complex and 10 shops / stalls near bus stand.

12. FIRE FIGHTING

The Board gets support for fire fighting from the District Fire Station & Rescue Station of the State Government which is located in cantonment area.

13. BIRTHS AND DEATHS

3897 births and 338 deaths were registered during the year.

CHAKRATA

1. CONSTITUTION OF THE BOARD

Chakrata cantonment is a category III cantonment. The Board consists of 12 members, including 6 elected members. The following held the offices of:

| | | | | |
|------------------|--------------------------------|-------------------|-----------|-------------------|
| President | Brig Daya Chand, SC, SM | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri Harsha H.E | 01.04.2014 | to | 09.07.2014 |
| CEO | Shri Barchaswa | 09.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Extra efforts in collection of toll tax resulted in an increase in revenue of almost 12%. Special drive was launched to collect the arrears of taxes.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax structure of this Board is at par with the neighbouring municipality as well as with Cantonment Boards of Dehra Dun and Clement Town.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

63.11%

4. WATER SUPPLY

The Board gets bulk supply of water from HQ Establishment No. 22 for distribution among individual consumers. Per capita water supply was about 66 litres per day. The Board has provided 101 water stand posts for public.

5. PUBLIC WORKS

The following public works were executed during the year

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 1,66,38,842/- |
| (b) Roads | Rs. | 1,34,63,550/- |
| (c) Drainage | Rs. | 41,85,438/- |
| (d) Water Supply | Rs. | 10,05,987/- |
| (e) Misc. public improvements | Rs. | 1,42,01,983/- |

6. EDUCATION

(i) Schools

The Board maintains one inter college and two primary schools. At present the total strength of students in Cantonment Inter College is 271 and that in the two primary schools is 132.

(ii) School Management Committee

The School Management Committees have been constituted in all three schools.

(iii) Vocational Training

Vocational training is being given in computer applications, mobile repairing, tailoring & embroidery courses.

(iv) Promotion of Education

Girls belonging to SC, ST & OBC as well as to minority community are being given scholarships through the Samaj Kalyan Vibhag of Uttarakhand Government.

(v) Any Other Initiative to Promote Education.

The Board is providing English medium education from class 1st to 5th on the pattern of CBSE syllabus. The Board also provides free books, stationery and uniform to all students upto class VIII. Necessary training to teaching staff is also being provided by the Cluster Resource Centre and Rashtriya Madhyamik Siksha Abhiyan of the State Government authorities as per requirement to promote education. Separate toilets were also provided for girl children.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

The standard of sanitation in the cantonment was satisfactory.

(ii) Ban on Use of Polythene

The use of polythene bags is banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done in both Military and Civil arrears. The bio-degradable solid waste is used for making compost.

(iv) Tree plantation

4000 trees were planted during the year. The survival rate was about 53%.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board is not maintaining any hospital or dispensary. However, a State Government Community Health Center is being run in cantonment area.

(ii) Special Measures taken for Senior Citizens

This is being carried out by the state Government Community Health Center.

(iii) Health Care Measures for Cantonment Board Employees & their dependents

Gum boots, rain coats, winter uniforms, woolen full sleeves jersey and woolen socks are issued to all Group 'D' staff from time to time.

9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

"Samadhan", a public grievance redressal system, has been implemented.

(iii) Audit of Accounts

The audit of accounts has been carried out upto March, 2015

10. LAND RECORDS MANAGEMENT AND MODERNIZATION.

(i) Creation of IT Section.

One computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation.

Raksha Bhoomi Version 4.0 is being utilized.

(iii) Documents Management System.

File management software has been installed in the record room and inventorization of files has been completed.

(iv) **Steps taken to Automate Office Processes**

“Suvidha”, a grievance redressal system for employees, has already been installed in the Board Office. The website www.cbchakrata.org of the Board has also been hosted.

(v) **Digitization of Office Records**

Digitization has been completed in Phase I and Phase II is under progress.

11. MARKETS

There is one public market in the cantonment which has 189 shops. Out of these, 105 shops are owned by the Board & the same which are rented out.

12. FIRE FIGHTING

Fire fighting services of the local military authorities are availed when required.

13. BIRTHS AND DEATHS

32 births and 05 deaths were registered during the year.

CLEMENT TOWN

1. CONSTITUTION OF THE BOARD

Clement Town Cantonment is a Class II cantonment. The Board consists of 14 members including 7 elected members. During the year under report, the following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig S.K. Ahuja, YSM | 01.04.2014 | to | 21.12.2014 |
| | Brig R.P. Pandey | 21.12.2014 | to | 11.01.2015 |
| | Brig Paritosh Pant | 11.01.2015 | to | 31.03.2015 |
| CEO | Shri. B. Ajith Reddy | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board has completed triennial assessment for the period ending 2013-14. The next triennial assessment is due in the financial year 2016-17.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Tax rates compare favourably with those of the neighboring municipalities. The municipality has abolished trade & profession tax and conservancy tax while these are being imposed by the Board.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

70%.

4. WATER SUPPLY

Water supply to the civil population is made by the Uttarakhand Jal Sansthan in the cantonment area. In addition to this, the Board has provided 65 hand pumps & 6 wells for the public. Per capita water supply was about 135 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 1,61,86,161/- |
| (b) Roads | Rs. | 1,70,95,796/- |
| (c) Drains | Rs. | 51,20,698/- |
| (d) Misc. public improvements | Rs. | 25,44,732/- |

6. EDUCATION

(i) Schools

The Board is running a junior high school with 280 students and an English medium school upto 5th Standard with 270 students.

(ii) School Management Committee

School management committee was constituted.

(iii) Vocational Training

Vocational training for tailoring, embroidery and English stenography is being conducted.

(iv) Promotion of Education

The Board approved Rs.100/- per month to girls students who have attendance of above 80% and also approved uniforms to encourage students from BPL/poor families. Mid-day meal and scholarship to SC/ST students is being provided with the help of State Government.

(v) **Any Other Initiative to Promote Education**

The Board is running an English medium school from nursery to Vth class.

7. **SPECIAL MEASURES FOR CHILDREN**

The children of migrant labourers have been enrolled in the English medium school. Uniforms & books are also provided by the Board under the free education scheme.

8. **ENVIRONMENT AND SANITATION**

(i) **General Sanitation**

General sanitation of the Cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

The Board has banned the use of polythene in the cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

The Board has started door to door garbage collection in the civil and army area of cantonment.

9. **PUBLIC HEALTH**

(i) **Hospital and Dispensary**

The Board operates a 14 bedded hospital. During the year, 29050 OPD patients were treated and 214 patients were admitted for indoor treatment.

(ii) **Special Measures taken for Senior Citizens**

Health check up for senior citizens is being conducted once a week.

(iii) **Kishori Clinic**

Regular check-up is being conducted for adolescent girls once a week. Detailed examination, hemoglobin and blood group test are done for every girl. Free iron, calcium and de-worming medicines are distributed.

(iv) **Janani Suraksha Yojana**

This scheme is being implemented with the support of State Government

(v) **HIV Testing Facilities**

HIV testing is being done by @ Rs. 30/- per patient by a charitable lab.

(vi) **Other Initiatives**

Dental clinic on PPP model has been started. A separate physiotherapy ward has been started and 3893 patients were benefited. Several medical camps, BMD, free cardiac camp and free thyroid screenings etc were organized.

(vii) **Health Care Measures for Cantonment Board Employees & their Dependents**

Half yearly detailed check up is being done for employees.

10. **GENERAL ADMINISTRATION**

(i) **Status of Implementation of New Pension Scheme**

New Pension Scheme has been implemented.

(ii) **Public Grievance Redressal Mechanism**

The Board has established the "Samadhan Kendra" to dispose of public complaints and "Suvidha" for Cantonment Board employees.

(iii) **Audit of Accounts**

Accounts have been audited upto 31th March, 2015.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT section

The Board has set up an IT section.

(ii) Status of Raksha Bhoomi Implementation

GLR of Clement Town cantonment is being maintained by DEO Meerut.

(iii) Documents Management System

The Board has installed the software of Document Management System and 4375 files have been uploaded, duly digitally signed, in the AURC Server at DGDE, New Delhi. II phase of scanning has been started.

(iv) Steps Taken to Automate Office Processes

The Board has installed computers in all sections and all office employees are working on computers.

(v) Digitization of Office Records

The Ist Phase of digitization of office records is completed.

12. MARKET

The Board maintains two markets with 25 shops.

13. FIRE FIGHTING

No fire fighting arrangements exist in the Cantonment Board. In case of necessity, fire services of State Government are availed.

14. BIRTHS & DEATHS

208 births and 73 deaths were registered during the year.

DAGSHAI

1. CONSTITUTION OF THE BOARD

Dagshai Cantonment is a category III cantonment. The Board consists of 12 members including 06 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------|-------------------|-----------|-------------------|
| President | Brig P. B. S. Lamba | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. Varun Kalia | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment revenue

Triennial assessment for the block year 01-04-2014 to 31-03-2017 has been completed which have shown an increase 18.16% over the past assessment.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Rates of taxes are higher than the neighbouring Municipal Committee Solan.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year .

100%

4. WATER SUPPLY

Board is getting bulk water supply from MES& from its own source. Per capita water supply was about 50 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 36,85,918/- |
| (b) Road | Rs. | 13,04,894/- |
| (c) Drainage | Rs. | 15,63,085/- |
| (d) Water Supply | Rs. | 12,23,433/- |
| (e) Stores | Rs. | 68,180/- |
| (f) Misc. public improvements | Rs. | 24,72,966/- |

6. EDUCATION

(i) Schools

The Board runs one English medium primary school, named as the "Little Angel Primary School". Classes have been started from nursery to IIIrd Class.

(ii) Vocational Training

Vocational training for computer course is provided to needy children in cantonment area. Diya & candle making course is run during Diwali.

(iii) Promotion of Education

Door to door awareness campaign, scholarship & play equipments are provided. Free books and uniforms are provided to children of primary school. The strength of the Little Angel Primary School increased to 63 within 2 years of establishment.

(iv) Any Other Initiative to Promote Education

Initiative was taken to provide mid-day meal to students.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled Children

A survey was organized & 04 differently-abled children were found in Dagshai cantonment and adjoining area. A special school is being set up in association with Dagshai Public School, Dagshai for Kasauli & Dagshai cantonment. A special educator has been appointed.

(ii) Children of Migrant Labourers

Migrant labourers visit the cantonment for 2-3 months. Their children either attend Aangan Wadi / Govt School or school run by NGO.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

The general sanitation in the cantonment has remained satisfactory. Existing group toilets were repaired.

(ii) Ban on use of polythene

There is complete ban on use of polythene in the state of Himachal Pradesh and cantonment area is free from poly bags.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is in practice within cantonment. Dual chamber dust bins have been provided for segregation of bio-degradable and non-biodegradable solid waste. Garbage is collected and transported in a covered vehicle.

(iv) Tree Plantation

During the year under report 700 trees were planted. The survival rate was about 50%.

(v) Other Initiatives

Development of parks, landscape, view points and railing along pathways was carried out. Gazibos were installed and benches (Euro/Victorian) were placed in order to provide shade/sitting area to tourists.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains one dispensary. During the year 3815 outdoor patients were treated. A system of annual medical calendar was introduced. Hospital management committee was constituted. Pathology services were started and other medical equipments purchased. Lab facilities were introduced at Dagshai. De-addiction centre was opened in cantonment Board Dispensary and qualified/experienced psychologist/counsellor as well as psychiatrist were engaged. O.P.D. has been a great success wherein more than 300 patients/addicts have been treated

(ii) Special Measures taken for Senior Citizens

Senior citizens are being provided free medicines. Health diaries are also maintained.

(iii) Special Medical Camps

Free medical check up, eye check up and dental check up camps have been organised in the Cantonment Board Dispensary.

- (iv) **Health Care Measures for Cantonment Board Employees and their Dependents**
Health diaries were prepared for Cantonment Board employees and their dependents for providing free treatment to them.
10. **GENERAL ADMINISTRATION**
- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
“Samadhan” and “Suvidha” software have been uploaded on the Board’s website besides maintenance of complaint register and feedback / comments columns on website of the Board. Complaints are attended regularly. Message Communication System was implemented for grievance redressal through SMS.
- (iii) **Audit of Accounts**
Audit of account has been carried out upto Sep 2014.
- (iv) **Any Other Initiative(s) in Public Interest**
Checklist for mutation and checklist for sanction of building plan were introduced. Library/reading room with internet connection was established for residents.
11. **LAND RECORDS MANAGEMENT AND MODERNIZATION**
- (i) **Creation of IT section**
A computer programmer has been appointed in the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi has been installed successfully and version regularly updated and used for the purpose of various land matters.
- (iii) **Document Management Systems**
Document Management System has been implemented.
- (iv) **Step Taken to Automate Office Processes**
All computer in the office are connected by LAN network. Automation of pay bills and GPF automation has been done.
- (v) **Digitization of Office Records.**
Scanning and digitization work in respect of Cantonment Board records has been completed.
12. **MARKETS**
The Board maintains 08 shops and 04 stalls.
13. **FIRE FIGHTING**
The Board has its own fire fighting arrangement.
14. **BIRTH AND DEATH**
No birth and 10 deaths were registered during the year.

DALHOUSIE

1. CONSTITUTION OF THE BOARD.

Dalhousie Cantonment is a category III cantonment. The Board consists of 12 members including 06 elected members. The following held the offices of :

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig J.S. Bhardwaj | 01.04.2014 | to | 11.03.2015 |
| | Brig S.P.Atre | 12.03.2015 | to | 31.03.2015 |
| CEO | Shri Jyoti Kumar | 01.04.2014 | to | 08.07.2014 |
| | Shri Abhimanyu Singh | 09.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Tax barrier has been auctioned during the year 2014-2015 which yielded income amounting to Rs. 37,65,000/-.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Rate of taxes in the cantonment are comparable with the rate in the neighbouring municipal area. Water tax is higher in the cantonment. However, the municipality levies conservancy tax @ 12% on the assessment value of the building whereas the same is not levied in the cantonment area.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

96.46%

4. WATER SUPPLY

The Board has its own independent water supply. Per capita water supply is about 70 liters per day.

5. PUBLIC WORKS

The following repair/maintenance works were executed:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 10,70,795/- |
| (b) Roads | Rs. | 45,800/- |
| (c) Drainage | Rs. | 1,06,510/- |
| (d) Water Supply | Rs. | 4,62,630/- |
| (e) Stores | Rs. | 56,678/- |
| (f) Misc. public improvements | Rs. | 9,70,310/- |

6. EDUCATION

(i) Schools

The Board maintains one primary school.

(ii) School Management Committee.

A School management committee has been constituted and 04 meetings of the same were held during the year.

(iii) Vocational Training

Vocational training has been started in the Cantonment Board Primary School where training of office automation and cutting-tailoring are being provided. During the year 35 students were registered for the courses.

- (iv) **Promotion of Education**
Free books and uniforms are provided to all students.
- (v) **Any Other Initiative to Promote Education**
English medium CBSE syllabus was introduced in the primary school.

7. SPECIAL MEASURES FOR CHILDREN

Differently abled Children

The Board, has recently opened “Samarth”, a centre for differently-abled children.

8. ENVIRONMENT AND SANITATION.

(i) **General Sanitation**

The general sanitation in remained satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene has been completely banned by the Board.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Solid Wastes Management Rules were implemented. Door to door collection of garbage, segregation of garbage and arrangements for covered transportation have also been made and being used.

(iv) **Tree Plantation**

3100 trees were planted during the year 2014-2015.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains, a 02 bedded hospital. During the year under report, 6605 outdoor and 19 Indoor patients were treated. A clinical laboratory, vaccination centre and ambulance facilities are also available in the hospital.

(ii) **Special Measures taken for Senior Citizens**

Free health check up of senior citizens is being done twice a year and free medicines are issued to them. 62 senior citizens were examined during the year.

(iii) **Kishori Clinic**

37 girls were examined and given treatment during the year.

(iv) **HIV Testing Facilities**

HIV testing facilities are available in the Cantonment Board Hospital.

(v) **Special Medical Camps**

During the year, two pulse polio camps and one eye camp were organized and treatment provided free to the public.

(vi) **Health Care Measures for Cantonment Board Employees & their Dependents**

Employees and their dependents are given free treatment in the hospital.

10. GENERAL ADMINISTRATION

(i) **Status of Implementation of New Pension Scheme**

New Pension Scheme has been implemented.

(ii) **Public Redressal Mechanism**

Public complaints were disposed off promptly.

(iii) **Audit of Accounts**

Audit of accounts has been carried out up to March, 2014.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi 3.3 version has been implemented.
- (ii) **Steps taken to Automate Office Processes**
All files in the office have been inventorised.
- (iii) **Digitization of Office Records**
Digitization of GLR and office records has been completed.

12. MARKETS

There is only one market with 07 shops/kiosks.

13. FIRE FIGHTING

No fire fighting arrangement is available with the Board. The Board depends upon the state Government for these services.

14. BIRTHS AND DEATHS

No birth and 07 deaths were registered during the year.

DANAPUR

1. CONSTITUTION OF THE BOARD

Danapur Cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|-------------------------------|-------------------|-----------|-------------------|
| President | Brig Asif Hussain | 01.04.2014 | to | 30.09.2014 |
| | Brig Vinay Dhiman, VSM | 01.10.2014 | to | 31.03.2015 |
| CEO | Sh. Vijaykumar B. Nair | 01.04.2014 | to | 31.03.2015 |

2. Election

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Licence fees of shops and market stalls, trade licence fees and water charges have been enhanced.

(ii) Comparison of Tax rates with Neighboring Municipality Tax Rates

Tax rates in the cantonment area are higher than that of the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

70.12%.

4. WATER SUPPLY

The Board maintains 4 water supply deep bore - well pumping stations with 4 over - head water tanks as well as 48 hand pumps. A new pumping station has also been started during the year.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 3,05,761/- |
| (b) Roads | Rs. | 2,32,849/- |
| (c) Drains | Rs. | 3,40,391/- |
| (d) Water Supply | Rs. | 3,24,134/- |
| (e) Misc. public improvements | Rs. | 16,33,392/- |

6. EDUCATION

(i) Schools

No school is run by the Board.

(ii) Vocational Training

Vocational training in tailoring and stitching is being imparted.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

The general sanitation of the cantonment remained satisfactory.

(ii) Ban on use of Polythene

Polythene is banned in the cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection has been started both in military and civil areas. Garbage is transported in covered vehicle to the trenching grounds.

(iv) Tree Plantation

About 50 saplings were planted. The survival rate was 80%.

(v) Other Initiatives

On festivals like Durga Pooja, Sankranti, and especially on Chhath, lakhs of devotees gather on the banks of the Sone river. During this period, sanitation on the banks is maintained and handled efficiently.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board is maintaining a poly clinic. 6541 outdoor patients were treated during the year. Medicines are provided free of cost.

(ii) Special Measures Taken for Senior Citizens

Health cards have been provided to senior citizens. Treatment and medicines are given free to the needy.

(iii) Kishori Clinic

A Kishori Clinic is being conducted bi-weekly.

(iv) Special Medical Camps

Dental, urology, gynaecology and blood donation camps were organized during the year. Free medical check up was also held.

(v) Health Care Measures for Cantonment Board Employees & their Dependants

Employees of the Board and their dependants are getting medical facilities from the Cantonment Board Dispensary. Six monthly health check-up were conducted for them. Yearly health check-up is provided to senior citizens and retired employees of the Board.

9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

‘Samadhan’ complaint Registers are being maintained and monitored on day to day basis.

(iii) Audit of Accounts

Accounts have been audited up to September 2014.

(iv) Any Other Initiative(s) in Public Interest

Benefit of all Central and State welfare schemes like old age pension, widow pension and disabled pension are being implemented for eligible persons. Ration cards under Food Security Bill were distributed amongst residents.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

The post of an assistant programmer is being filled up.

(ii) Status of Raksha Bhoomi Implementation.

Version 4.0 of Raksha Bhoomi has been installed.

(iii) Document Management System.

Document Management System has been implemented.

(iv) Steps taken to automate office process.

Computers have been provided to all sections of the office. Birth and death registration is fully computerized.

(v) **Digitization of Office Records.**

Inventorization of files has been completed.

11. MARKET

One market consisting of 54 shops and 27 tin shops is maintained by the Board. 46 Nos. of shops under self finance scheme and 09 shops in Pethiya bazaar are also maintained by the Board.

12. FIRE FIGHTING

For firefighting, the services of the State Government are utilized as and when required.

13. BIRTHS AND DEATHS

412 Births and 112 deaths were registered during the year.

DEHRADUN

1. CONSTITUTION OF THE BOARD

Dehradun cantonment is a category I cantonment. The Board consists of 16 members including 8 elected Members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Maj Gen S. Sabharwal | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. Arvind Kumar Dwivedi | 01.04.2014 | to | 07.08.2014 |
| | Smt. Vibha Sharma | 08.08.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Lease of rights for collection of toll tax was given through auction for Rs. 1,40,50,000/- .

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax rates

The taxes levied by the Board are at par with the taxes levied by neighbouring municipal corporation.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

79%.

4. WATER SUPPLY

The Board has its own water supply arrangement which includes 6 tube wells, 4 OHT and 2 underground sumps through which drinking water is supplied to the residents. Per capita water supply was about 160 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|------------------------------|-----------------|
| (a) Building | Rs. 14,13,780/- |
| (b) Roads | Rs 88,17,860/- |
| (c) Water Supply | Rs 4,76,306/- |
| (d) Stores | Rs. 2,31,066/- |
| (e) Misc.public improvements | Rs 3,28,531/- |

6. EDUCATION

(i) Schools

The Board is maintaining one inter college for girls, two junior high schools and one English medium primary school. Computer education is also being imparted.

(ii) School Management Committee

School management committees have been constituted in all the schools.

(iii) Vocational Training

The Board is imparting computer training, cutting and tailoring and shorthand courses of six months duration each in the vocational training centre.

(iv) **Promotion of Education**

To encourage meritorious girl children, students scoring more than 70% marks in Board Examinations are given scholarship of Rs. 3000/- each, those standing 1st position in Class 6th to 9th & 11th get Rs. 2000/- and those from 1st to 5th get Rs. 1000/- .

(v) **Any Other Initiative to Promote Education**

Computer education is being imparted to students. Board is providing free education, uniform, books etc. to students.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled children

The Board has started a physiotherapy centre named “Sambhav” for differently-abled children.

8. ENVIRONMENT & SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

Polythene has been banned in the cantonment.

(iii) **Efforts made for Improvement of Solid Waste Management**

Door-to-door garbage collection along with segregation is being carried out in the cantonment area. Vermicompositng is also being done.

(iv) **Tree Plantation**

500 saplings/trees were planted during the year.

(v) **Other Initiatives**

General awareness was imparted by distributing pamphlets to local people. Spray of chemicals and fogging was carried out at a large scale to tackle mosquito menace. The Board is maintaining nine parks in the cantonment.

9. PUBLIC HEALTH

(i) **Hospital & Dispensary**

The Board is running one 18 bedded hospital in the cantonment area. 34,601 outdoor patients and 84 indoor patients were treated during the year.

(ii) **Special Measures taken for Senior Citizens**

Health camps were organized by the Cantonment General Hospital for senior citizens. Health cards have been issued to senior citizens for record and further follow up.

(iii) **Kishori Clinic**

Kishori clinic is functional. Lectures for adolescent girls are organized periodically.

(iv) **Special Medical Camp**

Camps for blood donation, test for calcium deficiency, blood sugar camp, metabolic analysis camp, medical camp for senior citizens and camp for visually impaired & physically handicapped persons were organized.

(v) **Health Care Measures for Cantonment Board Employees & their Dependents**

Free medical facilities and medicines and pathology tests at subsidized rates from a local pathology centre are being provided to employees and their dependents. A physiotherapy centre is also functional in the Cantonment General Hospital.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

“Samadhan” a public redressal system has been implemented.

(iii) Audit of Accounts

Audit of accounts has been done till September 2014.

(iv) Any Other Initiatives In Public Interest

“Swabhiman”, a day care centre for senior citizens is being run. Citizens charter has been implemented. A physiotherapy centre for differently-abled children has been started.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer has been appointed in the IT section.

(ii) Status of Raksha Bhoomi Implementation

GLR of Dehradun cantonment is being maintained by DEO Meerut.

(iii) Document Management System

All files of the Board have been inventorized and data entered in a file management software.

(iv) Steps taken to Automate Office Processes

Websites of Cantonment Board and RTC Dehradun have been developed. Birth & death software has been developed and is functioning. Pension software to view pension details online is functional.

(v) Digitization of Office Records

1,94,270 pages have been digitized in the first phase of digitization of records.

12. MARKETS

The Board does not have its own market. However, there are 2180 privately owned shops in the cantonment.

13. FIRE FIGHTING

For firefighting, the services of the State Government are utilized as and when required.

14. BIRTHS & DEATHS

3767 births and 226 deaths were registered during the year.

DEHUROAD

1. CONSTITUTION OF THE BOARD

Dehuroad cantonment is a Class II cantonment. The Board consists of 14 members including 7 Elected Members. The following held the offices of :

| | | | | |
|------------------|-----------------------------------|-------------------|-----------|-------------------|
| President | Brig Saif Ul Islam Khan | 12.10.2012 | to | 31.03.2015 |
| CEO | Sh. Abhishek Mani Tripathi | 20.03.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial assessment of private properties for 2013-16 has been completed resulting in 58% growth in tax demand. Service charges of Rs. 1,36,68,302 were collected from Ordnance Factory, Dehu Road.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates:

The rates of taxes are higher in the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

29.91%

4. WATER SUPPLY AND INDEPENDENT WATER SUPPLY SCHEME

The Board has its own arrangements for water supply to the residents of cantonment area. Per-capita water supply was approx. 135 liters per day. The work of laying internal distribution lines in some areas was carried out. The Board has also made its own mini water supply scheme for Koteshwarwadi village which is 15 km away from the existing water supply scheme.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 2,06,71,620/- |
| (b) Roads | Rs. | 72,18,262/- |
| (c) Drainage | Rs. | 13,67,196/- |
| (d) Water supply | Rs. | 51,96,177/- |
| (e) Misc. public improvements | Rs. | 49,56,654/- |

6. EDUCATION

(i) Schools

The Board runs 10 primary schools and one high school (Marathi medium). Three balwadis are also run. There are 1516 students and 78 teachers.

(ii) School Management Committee

School management Committees have been constituted and their meetings are held every month.

(iii) Vocational Training

Tailoring and cutting classes were organized for women for a period of three months through Jana Seva Sansthan, Pune.

(iv) Promotion of Education

Savitribai Phule scholarship for girls provided by State Government is implemented in primary schools to encourage girl students. SC/ST students are being given scholarships under State Government scheme. During the academic year, the Board has given cash awards of Rs 1000, Rs 500 & Rs 300 to students who were toppers in studies, cultural & sport activities in each class.

(v) **Any Other Initiatives for Promotion of Education**

Science exhibitions are being organized in schools at the end of academic year. Inter school sports competition is also being held. Computer education is being imparted to primary school children. DTP courses for high school children (8th to 10th standard) was also organized during the period under report. The Board has implemented “WASH” project with the help of Kirloskar Foundation Pune for promoting awareness about water conservation, hygiene & sanitation. Competition on clean & best school was organized.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

The Board is running “DISHA”, a centre for differently-abled children at the Cantonment General Hospital. 135 children have been registered with the said centre. 25 differently-abled children are being given minor treatment and counseling. With the help of Mahatma Gandhi Seva Sangha, Pune and Aundh Hospital, Pune, the Board has distributed tricycles, crutches for disabled children and sticks for blind children.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation was satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene in the cantonment has been banned.

(iii) **Efforts for improvement of Solid Waste Management**

Door to door collection of bio degradable and non bio-degradable garbage with specified vehicle (Ghanta gadi) has been introduced in military as well as in some parts of civil area. Science and Technology Park, Pune University has been engaged by the Board for commissioning of small scale sewage treatment plants at Shelarwadi & Chincholi STP /ETP, composting project, as well as control of pollution of river water.

(iv) **Tree Plantation**

200 saplings were planted by the Board during the year. The survival rate was about 80%.

(v) **Swachhh Bharat Mission**

‘Swachhh Bharat Campaign’ was implemented on a large scale. A five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains a 50 bedded Cantonment General Hospital. The number of outdoor and indoor patients treated during the year was 44225 and 1556 respectively. Pulse Polio Immunization Programme was undertaken during 2014-2015. A special drive for deworming and supply of Vit A liquid to children of slum area was taken up.

(ii) **Special Measures taken for Senior Citizens**

Senior citizens are given free OPD treatment.

- (iii) **Kishori Clinic**
Kishori Clinic has been started.
- (iv) **HIV Testing Facilities**
State Government has provided ICTC with a counselor & a lab technician, once in a week for free investigation and counseling. For further treatment patients are referred to neighboring municipal hospital.
- (v) **Special Medical Camps**
Students checkup programme and free medical checkup camps were organized.
- (vi) **Health Care Measures for Cantonment Board Employees & their Dependents**
The Board has purchased an x-ray & an ECG machine. The Board has also purchased one 5 para multi monitor through which patient's seriousness can be known.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
Complaints of the public are heard by the Chief Executive Officer and disposed off. E-Samadhan has been implemented through which complaints are looked into and disposed off, within a stipulated period. E-Suvidha for grievances of employees and information has been started and working satisfactorily.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out upto September 2013. Audit for subsequent period is in progress.
- (iv) **Any Other Initiative(s) in Public Interest**
CCTV cameras have been installed in office, hospital and all octroi posts for security. Survey of Defence land has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-procurement and e-tendering have been introduced. A bio-metric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION:

- (i) **Creation of IT Section**
One computer programmer has been appointed in the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
GLR in respect of civil area under the management of the Board has been uploaded in Raksha Bhoomi 4.0.
- (iii) **Document Management System**
A document management system has been successfully installed and updated.
- (iv) **Steps taken to Automate Office Processes**
Property tax bills, establishment, administration, pay roll, GPF, CPF software has been implemented in co-ordination with NIC Pune. Software for generating water bills, birth and death certificates is under progress.
- (v) **Digitization of Office Records**
Scanning and digitization of office records of 1st & 2nd phase has been completed. One record room has been created and a compactor has been installed in which all the important records and files are stored.

12. MARKETS

The Board maintains a market consisting of 32 stalls/shops in civil area and a low income group (LIG) market consisting of 11 stalls/shops outside the civil area and one shopping complex consisting of 36 shops in the main bazar.

13. FIRE FIGHTING

Fire fighting services of the neighbouring municipality are utilized as and when required.

14. BIRTHS AND DEATHS

323 births and 182 deaths were registered during the year.

DELHI

1. CONSTITUTION OF THE BOARD

Delhi cantonment is a Category I cantonment. The Board consists of 16 members including 08 elected members. The following held the offices of:

| | | | | |
|------------------|--------------------------------|-------------------|-----------|-------------------|
| President | Brig N. Balan, VSM | 01.04.2014 | to | 11.05.2014 |
| | Brig Jai Singh | 12.05.2014 | to | 31.03.2015 |
| CEO | Sh. Sanjeev Kumar | 01.04.2014 | to | 09.07.2014 |
| | Sh. N. V. Satyanarayana | 10.07.2014 | to | 31.07.2014 |
| | Sh. A. V. Dharma Reddy | 01.08.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The property tax rate structure in neighboring municipalities i.e. MCD & NDMC is on self assessment basis divided in various categories whereas in cantonment area, property tax is imposed on annual rateable value basis. The Board is imposing profession tax on various trades whereas adjoining municipalities are not levying profession tax. Triennial assessment for the year 2013-2016 is under process.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

56.81%

4. WATER SUPPLY

The Board receives bulk water supply from Delhi Jal Board for Naraina village. However, the distribution is done through Board's infrastructure comprising of an overhead tank and an underground sump. For other areas, the Board is supplying water through its own tube wells and infrastructure. The Board is presently maintaining 41 tube wells, 7 overhead tanks and 9 underground reservoirs. Per capita water supply was about 100 Ltr. per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 5,69,42,719/- |
| (b) Roads | Rs. | 6,37,59,781/- |
| (c) Drains | Rs. | 6,50,63,676/- |
| (d) Water Supply | Rs. | 5,13,60,983/- |
| (e) Stores | Rs. | 13,49,000/- |
| (f) Misc. public improvements | Rs. | 8,49,30,009/- |
| (g) MP/MLA LAD Fund | Rs. | 1,02,47,167/- |

6. EDUCATION

(i) Schools

The Board is maintaining seven schools including Silver Oak Model School which is an English medium school. Silver Oak Model School has been upgraded to secondary level whereas the other six schools have been upgraded

to Sr. Secondary level. The Board is providing free books, uniforms and mid day meals to all students upto Sr. Secondary level. An annual grant is received from State Government for promotion of education which is being used for infrastructural improvements to the schools. During the year 2014-15, the Board received an amount of Rs.4,28,89,000/- as education grant. The schools are implementing provisions of Right to Education Act, 2009. Computer education is mandatory from Class III onwards. The Board has installed over 200 computers in the schools. Parent – teachers meetings are being held quarterly. A school health programme is being implemented successfully and health cards have been issued to all students.

(ii) School Management Committee

School Management Committees have been formed for all schools and their meetings are held once a month.

(iii) Promotion of Education

All State sponsored schemes are being implemented. Ladli Scheme for promoting girl education is being implemented successfully. The Board has approved cash rewards for meritorious students.

(iv) Any Other Initiative to Promote Education:

The Board has established 100 smart class rooms in the schools to promote innovative teaching techniques. Construction of an open sports stadium has been completed at Uri Enclave. Construction of a mini stadium at DID Lines utilizing funds received from State Government is in progress. Dakhila Abhiyan rallies are being organized to promote education. National Sports Day was celebrated on 29.08.2014. Annual free recreation trips are being organized by every school. The schools are promoting Swachh Bharat Mission and students are participating in cleanliness drives.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled children

The Board is running “Kripa”, a school for special children at Sadar Bazar, since 2011. Presently 120 children are enrolled in Kripa. Special children are being taught scientifically by special educators, speech therapists, occupational therapists, audiologist, music teacher and physiotherapist. The Board is providing free education, health check-ups, uniform, mid day meal and transportation facilities. Three Maruti vans and one mini bus (27 seater) have been engaged for transportation of children free of cost. Children are being given vocational training and items prepared by the children are sold at a reasonable cost. Profit accrued from sale of items, gifts and greeting cards etc is being distributed among Kripa children. Extra-curricular activities and sports activities are being promoted at Kripa. Parent-teacher meetings are held quarterly, where parents are counseled on the importance of hygiene, behavioral therapies and exercises for the benefit of special children.

(ii) Children of Migrant Labour

The Board is running “Shradha Path”, a centre for educating children of migrant labour and construction workers at Church Road. Free education, uniforms and mid-day meals are provided to all students. Development of another centre at Kirby Place cluster is in progress out of MLA LAD funds provided by the area MLA.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

The Board has engaged special auto tippers for door to door collection of municipal solid waste. Mechanization of sanitation is being promoted. The Board has a sewer jetting machine and truck mounted road broomer. Periodic repairs to dustbins are being undertaken for better sanitation standards. Anti larval and fogging drives have been undertaken during the year to prevent dengue and water borne diseases. For improving solid waste management and for daily clearance of all dustbins, 08 refuse compactors and 10 rubbish vehicles have been hired.

(ii) Ban on Use Of Polythene

The use of polythene has been banned in the cantonment.

(iii) Efforts Made to Improve Solid Waste Management

Special drives are being undertaken to create awareness for segregation of municipal solid waste into bio-degradable and non-biodegradable wastes at household level. Weekly cleaning drives have been undertaken ward wise to educate public on the importance of solid waste management under Swachh Bharat Mission. 100 mild steel dustbins have been provided during the year. Swachh Bharat Abhiyan is being run by with public participation on every Wednesday w.e.f. 7AM to 9AM, (2 hrs) per week. Raksha Mantri's first award of Swachh Chhavani Swasth Chhavani was awarded to the Board on 16.12.2014.

(iv) Other Initiatives

Rain water harvesting schemes along public roads measuring 18 Km have been implemented successfully. The Board has a proposal to undertake a rain water harvesting scheme along Maude Road measuring 4.2 Km. There is a complete ban on burning of leaves. The School of Planning and Architecture has been engaged for rejuvenation of water bodies at Naraina and Jharera villages. A proposal for setting up a 30 MT bio-methanation plant for improving solid waste management is being considered. Green strips have been developed along Polo Road, Mandir Marg and Tigris Road.

9. PUBLIC HEALTH

(i) Hospitals and Dispensaries

The Board is maintaining a 100 bedded Cantonment General Hospital. During the year 2,32,102 outdoor patients and 692 indoor patients were treated. 24X7 emergency services are available and 34,733 patients were admitted in the emergency department during the year. Major OT facilities were commissioned in the month of August, 2014 and 73 major surgeries were performed successfully during the year. 1,529 minor surgeries were also performed. All Central and State Government sponsored health schemes/ programmes are being implemented successfully. Specialists in the fields of medicine, gyane&obs, surgery, pediatrics, psychiatrics, orthopedics, ENT, ophthalmology, radiology, dermatology and pathology have been engaged. Ayurvedic Clinic, Homeopathic Clinic, DOTs Centre, Immunization Centre and AIDs detection Centre are also being run. Renowned hospitals in Delhi have been empanelled for treatment of employees and their dependents. Priority is being given for disbursement of generic medicines. The Cantonment General Hospital has been registered with Government Medicine Store Department (GMSD) for procurement of bulk medicines on Government approved rates.

(ii) Special Measures Taken For Senior Citizens

Cantonment General Hospital celebrated the World Elderly Day on 01.10.2014. A geriatric clinic is being run and OPD charges have been exempted for senior citizens.

(iii) Kishori Clinic

Kishori Clinic is functioning in the hospital satisfactorily. During the 23,433 girls were counselled and treated.

(iv) Janani Suraksha Yojna

The scheme has been implemented and 28 women were benefited during the year.

(v) HIV Testing Facilities

HIV –Elisa testing facilities are being provided through “MAITRI”, an NGO. 3467 patients were tested out of which 16 patients were found HIV positive.

(vi) Mobile Dispensary

Two mobile dispensaries are being maintained to cover different areas on rotation basis and 16,878 patients were treated through these services.

(vii) Special Medical Camps

During the year Male Sterilization Camp, Hepatitis Week, Motiabind Mukti Abhiyan and Glaucoma Awareness Camps were organized at the Cantonment General Hospital.

(viii) Health Care Measures for Cantonment Board Employees and their Dependents

Employees and their dependents are getting free medical care facilities at the Cantonment General Hospital. The Board has also empanelled renowned hospitals in Delhi for treatment of employees and their dependents.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Samadhan and Suvidha Kendra have been established for redressal of grievances of the public and employees.

(iii) Audit of Accounts

Accounts have been audited have March, 2014.

(iv) Any Other Initiative(s) in Public Interest

The Board has prepared a master plan of 23 major drains flowing in the area with GIS survey by engaging M/s WAPCOS Ltd. Provisions of the Prohibition of Employment of Manual Scavengers and their Rehabilitation Act have been imposed. The Board has signed a tri-partite agreement with Delhi Jal Board and HQ, Delhi Area for construction of a 08 MGD Sewerage Treatment Plant. Due impetus has been given for development and maintenance of green strips along public roads, rejuvenation of parks and landscape development.

11. LAND RECORDS MANAGEMENT

(i) Creation of IT section

A computer programmer has been engaged. Computerization at office, hospital and school were further strengthened.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi software has been installed. Verification and authentication of GLR entries was completed.

(iii) Document Management System

A document management system has been installed and digitally signed files have been uploaded in it.

(iv) Steps taken to Automate Office Process

Birth & death registration processes have been computerized. Every branch has been provided with computers and connected through LAN. A dak management software is running in the Dispatch section.

(v) Digitization of Office Record

Scanning of about 14 lakh documents has been completed. Quality check, renaming and digital signing of files is in progress. 20,000 files have been inventorised in the File Management System.

12. MARKETS

The Board maintains two markets in Sadar Bazar and Shastri Bazar having 150 shops and kiosks.

13. FIRE FIGHTING

The Board is maintaining a fire tender and providing round the clock services to handle any fire emergency. Fire safety measures in all schools was upgraded and NOC has been received from Delhi Fire Service. Mock fire drills are being conducted at regular intervals.

14. BIRTH & DEATH REGISTRATIONS

3850 births and 1892 deaths were registered during the year.

DEOLALI

1. CONSTITUTION OF THE BOARD

Deolali cantonment is a Category I cantonment. The Board consists of 16 members, including 08 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Brig Sanjeev Tiwari | 01.04.2014 | to | 08.05.2014 |
| | Brig Rajeev Sharma | 08.05.2014 | to | 31.07.2014 |
| | Brig Sanjeev Tiwari | 01.08.2014 | to | 26.09.2014 |
| | Brig K. Ravi Prasad, VSM | 27.09.2014 | to | 06.11.2014 |
| | Brig Sanjeev Tiwari | 06.11.2014 | to | 31.03.2015 |
| CEO | Sh. Puspendra Singh | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue.

Additional revenue of amount Rs. 42 lakh accrued to the Board by way of assessment of new holdings, privatization of octroi collection, revision of rates/charges/ fees, hoardings and imposition of charges for door to door collection of garbage etc.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax rates

The taxes levied by the Board are at par with the adjoining Bhagur Municipality and Nashik Municipal Corporation.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

92%

4. WATER SUPPLY

The Board has its own independent water supply scheme with one ground storage reservoir having 14 lakh litres capacity & three elevated storage reservoirs. Per capita water supply was about 120 litres per day. A project of construction of one overhead tank (OHT) and one ground storage reservoir (GSR) at a cost of Rs. 1.99 Crore has been completed.

5. PUBLIC WORKS

The following works were executed during the year:

| | |
|-------------------------------|-----------------|
| (a) Buildings | Rs. 76,20,795/- |
| (b) Roads | Rs. 61,79,609/- |
| (c) Water supply | Rs. 10,44,944/- |
| (d) Stores | Rs. 9,51,865/- |
| (e) Misc. public improvements | Rs. 7,74,591/- |

6. EDUCATION

(i) Schools

The Board maintains one high school and five (03 Marathi, 01 Urdu & 01 Hindi medium) primary schools. Mid-day meal is provided to all students of Std. I to VIII. A computer laboratory having 21 computers is maintained at the Cantonment Board High School with the help of a reputed technical agency. A

separate computer laboratory has also been provided by the Directorate of Education (Secondary & Higher Secondary), Maharashtra State. The Board has also been running 08 balwadis with 197 students and one English medium primary school with 201 students. The Board has been providing e-class (audio-visual class room) with animated school syllabus for Class Vth to Xth. The Board has implemented a project of information communication technology/ICT Programme for students of Std. Vth to Xth.

(ii) School Management Committee

School management committees have been functioning in all the schools and 10 meetings of the same were held.

(iii) Promotion of Education

Merit scholarship & Savitribai Phule Backward Scholarship is given to meritorious girls & SC/ST students. 14 bicycles were distributed to meritorious girl students of Class VIII during the year. Extra coaching classes for NTS, STS, 10th Exams., spoken English, soft skills etc. are conducted regularly. Summer camp and science exhibition have been organized.

(iv) Any Other Initiative to Promote Education

Free text books, exercise books, writing & study material, uniforms, socks & shoes, school bags, geometry boxes, sports kits are provided to all students of Cantonment Board schools.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently abled Children

“Ankur” a training and therapy centre was set up by the Board for special children which has been working very well. A 24-seater new school bus has also been provided for the children. Video CD, tape-recorder, large print books and special teaching aids & play equipment have also been provided to children with special needs.

(ii) Children of Migrant Labourers

An informal school for these children has already been started at a big construction site in co-operation with private persons.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory. The Board has renovated old and constructed new public toilets and urinals.

(ii) Ban on Use of Polythene

The Board has banned use of polythene bags in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management.

The Board has been implementing door-to-door collection of garbage in civil & army areas and its composting at one place. Charges have been imposed during the year on households for providing this facility.

(iv) Tree plantation

Tree plantation has been carried out in different wards and at the Cantonment Board High School premises. The survival rate of plants has been satisfactory.

(v) Other Initiatives

Two Public Parks are maintained for general public with children play equipment and other recreational facilities. Under Swachha Bharat programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**
The Board maintains one indoor hospital having 75 beds. During the year, 4657 indoor and 66824 outdoor patients were treated. 05 permanent and 19 visiting specialist doctors are providing health care to patients. The hospital also caters to the population of neighbouring areas. The recently established physiotherapy centre has been found to be quite helpful to patients.
- (ii) **Special Measures taken for Senior Citizens**
Free medical check-up of senior citizens was carried out, which included check-up of blood pressure, blood sugar level, medical check-up along with free distribution of medicines.
- (iii) **Kishori Clinic**
133 girls were counseled and treated,
- (iv) **Janani Suraksha Yojana**
114 patients benefitted from this scheme
- (v) **HIV Testing facilities**
Integrated Counseling & Testing Centre (I.C.T.C.) has been established and tests are conducted for ANC and VCTC cases. Only one patient was detected as HIV positive, who was referred to ART centre.
- (vi) **Mobile Dispensary**
05 ANMs were provided with an ambulance for out-reach services. Immunization & health survey is routinely conducted and national health programmes implemented in the out-reach areas.
- (vii) **City Urban Health Dispensary**
A City Urban Health Dispensary i.e. Urban Public Health Centre was started on 19.02.2015 at Shigwe Bahula under the National Urban Health Mission (NUHM) Programme.
- (viii) **Special Medical Camp**
Medical camps, namely-squint diagnostic camp, Mahila Arogya Abhiyan camp, Tuberculosis Day & skin grafting camp were conducted during the year.
- (ix) **Health Care Measures for Cantonment Board Employees & their Dependents**
Health check up of dependents of Cantonment fund employees was done.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
“Samadhan”, an information facilitation centre & grievance redressal system has been set up.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out up to March 2014.
- (iv) **Any Other Initiative(s) in Public Interest.**
The official website of the Board has been maintained. Survey of Defence land in Cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering have been introduced. A bio-matric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
A separate IT Section has already been set up.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi Software version 4.0 has been installed on server. All GLR entries of Raksha Bhoomi have been verified / authenticated / digitally signed. The software is being utilized by all the respective sections for GLR extract and reports.
- (iii) **Document Management System**
Scanned pdf data of Ist Phase has been uploaded on server in Alfresco Document Management System environment as well as on the server of AU&RC, New Delhi. 14649 files have been inventorized in the file management system.
- (iv) **Steps taken to Automate Office Processes**
“Suvidha”, an employees grievance redressal system has been implemented. Implementation of the Accrual Based Accounting System (ABAS) is in progress for automation of accounts section.
- (v) **Digitization of Office Records**
In Phase-I, 2400 files (2,24,786 pages) have been indexed and scanned. 1250 files (14300 pages) have been scanned, in house, for Phase-II on a new scanner.

12. MARKETS

The Board maintains one public market having 171 shops. In addition 144 stalls and 11 open spaces have also been provided apart from a weekly market.

13. FIRE FIGHTING

The Board maintains its own Fire Brigade Unit.

14. BIRTH AND DEATHS

1156 births and 315 deaths were registered during the year.

FAIZABAD

1. CONSTITUTION OF THE BOARD

Faizabad cantonment is a Category II cantonment. The Board consists of 14 Members including 07 elected Members. The following held the offices of:

| | | | | |
|------------------|-------------------------|-------------------|-----------|-------------------|
| President | Brig G. Prasad | 01.04.2014 | to | 30.06.2014 |
| | Brig S.K. Jha | 01.07.2014 | to | 31.03.2015 |
| CEO | Sh. R.K. Dwivedi | 01.04.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial assessment for the year 2010-2013 has been completed. Non-tax revenue increased considerably due to sale of trees and other auctions. Water charges have also been increased.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates.

Tax rates of cantonment and municipal areas are comparable.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

88%

4. WATER SUPPLY

The Board maintains its own independent water supply with three tube-wells and one overhead tank. In addition, there are 42 hand pumps. Per capita water supply was about 225 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 55,82,444/- |
| (b) Roads | Rs. | 94,67,109/- |
| (c) Water supply | Rs. | 1,00,018/- |
| (d) Stores | Rs. | 1,18,283/- |
| (e) Misc. public improvements | Rs. | 4,910/- |

6. EDUCATIONS

(i) Schools

The Board maintains one junior high school. Computer education is being provided from class III to class VIII. The Board also maintains one English medium school from nursery class. 511 students are studying in these schools.

(ii) School Management Committee

School management committee has been constituted and 05 meetings were held during the year.

(iii) Vocational Training

The Board has been running computer class, cutting and tailoring & short hand courses for girls & certificate are issued to students.

(iv) Promotion of Education

Board has started class IX & X. Scholarship & free books are provided through State Government.

(v) **Any Other Initiative to Promote Education**

The Board has provided scholarship to meritorious students of each class. Separate toilets were also provided for girl children.

7. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene has been banned in the Cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste management**

Door to door garbage collection is being done in civil and army areas. Dustbins/buckets has been provided to all residents.

(iv) **Tree plantation**

550 saplings were planted. The survival rate was about 70%.

(v) **Swatch Bharat**

Swatch Bharat campaign is being implemented in letter & spirit.

8. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains one dispensary wherein 29,908 OPD patients were treated during the year. One homeopathy doctor was engaged during the year. One dentist visits the dispensary three days in a week and one child specialist was appointed on contract basis.

(ii) **Special Measures taken for Senior Citizens**

Health cards were provided to senior citizens and 6 monthly health check-up were completed. The Board also maintains one old age home.

(iii) **Health Care Measures for Cantonment Board Employees & their Dependents**

Masks, gumboots and other protective equipments were provided to conservancy staff.

9. GENERAL ADMINISTRATION

(i) **Public Grievances Redressal Mechanism**

“Samadhan”, a public grievances redressal system has been implemented.

(ii) **Audit of Accounts**

Audit of accounts has been carried out upto September 2014.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) **Status of Raksha Bhoomi Implementation**

Raksha Bhoomi Version 4.0 has been completed.

(ii) **Document Management System**

One officer and two staff members have been trained in the Document Management System.

(iii) **Steps taken to Automate Office Processes**

Pay bills of employees are automated.

(iv) **Digitization of Office Records**

Scanning of all files has been completed and data entry in the File Management System software was also completed.

(v) **Creation of IT Section**

All computers are connected with LAN.

11. MARKETS

The Board maintains 58 shops constructed under a self-financing scheme.

12. FIRE FIGHTING

Fire fighting service of the State Government is availed of whenever required.

13. BIRTHS AND DEATH

114 births and 40 deaths were registered during the year.

FATEHGARH

1. CONSTITUTION OF THE BOARD

Fatehgarh cantonment is a Category II cantonment. The Board consists of 14 members including 7 elected members. During the year, the following held the offices of:

| | | | | |
|------------------|-------------------------------|-------------------|-----------|-------------------|
| President | Brig Sajiv Jetley, VSM | 01.04.2014 | to | 22.06.2014 |
| | Brig Salim Asif | 23.06.2014 | to | 31.03.2015 |
| CEO | Sh. Jakir Hussain | 01.04.2014 | to | 04.08.2014 |
| | Sh. M.P.R. Tripathi | 05.08.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Vehicle entry fee was revised and service charges arrears were received from the post office. Service charges bill were sent to Railway (DRM, N.E.R.) for the first time.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The taxes levied by the Board are higher than neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

100%

4. WATER SUPPLY

The Board maintains its own water supply with chlorinated mixed plant. It has one overhead tank (capacity 6,50,000 litres), three tube wells, 154 hand pumps. Per capita water supply was about 148 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|-------------------------------|-----------------|
| (a) Building | Rs. 34,67,563/- |
| (b) Roads | Rs. 42,92,216/- |
| (c) Drain | Rs. 46,36,033/- |
| (d) Water supply | Rs. 4,000/- |
| (e) Stores | Rs. 6,31,087/- |
| (f) Misc. public improvements | Rs. 34,72,117/- |

6. EDUCATION

(i) Schools

The Board is maintaining one junior high school and one primary school. It has decided to upgrade junior school to high school for girls from academic session 2015-16 onwards. English medium classes are held from Ist to IVth.

(ii) School Management Committee

School Management Committees have been constituted for the schools and 8 meetings of the same were held.

(iii) Vocational Training

Vocational training in cutting, tailoring & stitching was completed and a beautician's course is in progress. Its duration is of six months and successful candidates will be awarded ITI level certificates.

(iv) Any Other Initiative to Promote Education

Free books and uniforms have been distributed to children.

7. SPECIAL MEASURES FOR CHILDREN

Differently abled Children

14 differently-abled children identified during a survey in the cantonment area have joined a differently-abled centre run by the State Government in the neighboring municipality. The Board has also decided to open "Snehalaya", a school for differently-abled children.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene bags is banned in the cantonment area.

(iii) Effort Made for Improvement of Solid Waste Management

Door to door garbage collection, segregation and verm composting was started at the trenching ground.

(iv) Tree Plantation

3800 saplings of various kinds were planted during the year. The survival rate was about 70%.

(v) Other Initiatives

Two small dustbins have been provided to each house in civil & military areas and large dustbins are also placed at various places.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board has a medical officer and a gynaecologist. Regular health checkup is done by the RMO. Mobile dispensary services are being provided to senior citizens. Sufficient generic medicines are available in the hospital/dispensary.

(ii) Special Measures Taken For Senior Citizens

Special care was taken of senior citizens having high blood pressure, anemic, diabetic and heart diseases. Free medicines are provided for 15 days to avoid frequent visit to the dispensary.

(iii) Kishori Clinic

Kishori Clinic is being organized for adolescent girls. A lady gynaecologist has been engaged for health checkup of adolescent girls.

(iv) Mobile Dispensary

Mobile dispensary service is functioning in the civil area.

(v) Special Medical Camps

Two medical camps were organized to detect serious diseases like diabetes & high blood pressure etc.

(vi) Health Care Measures For Cantonment Board Employees & their Dependents

Regular health checkup of employees is being carried out. Class IV staff are periodically examined and advised accordingly. Medicines are provided free of

cost to all staff & their families. School children are also examined annually and treated free of cost.

10. GENERAL ADMINISTRATION

(i) Public Grievance Redressal Mechanism

“Samadhan”, a public grievance redressal mechanism has been implemented.

(ii) Audit of Accounts

Audit of accounts has been carried out upto 30-09-2014.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 has been installed.

(ii) Document Management System

Data has been stored in the Document Management System.

(iii) Steps taken to Automate Office Processes

Birth/death registration, pay bill, pension, taxes and budget have already been computerized.

(iv) Digitization of Office Records

Segregation, repairing, tagging, indexing and scanning work of Ist phase has been fully completed and in 2nd phase 50% scanning work has been completed.

12. MARKETS

The Board maintains two markets having 13 shops.

13. FIRE FIGHTING

The Board depends upon the State Government for fire fighting measures.

14. BIRTHS AND DEATHS

143 births and 60 deaths were registered during the year.

FEROZEPUR

1. CONSTITUTION OF BOARD

Ferozpur cantonment is a category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of :

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig Laove Verma, SM | 01.04.2014 | to | 21.07.2014 |
| | Brig Deepak Saini | 22.07.2014 | to | 31.03.2015 |
| CEO | Sh.G.Vijay Bhaskar | 01.04.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial assessment for the period 2015-18 is under progress. Vigorous efforts have been made for recovery of tax and non tax revenue.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

94%.

4. WATER SUPPLY

The Board maintains water supply from its own 16 deep bore wells and 4 OHSR. Per capita water supply was about 150 liters per day.

5. PUBLIC WORKS

The following public works were executive during the year:

| | |
|-------------------------------|------------------|
| (a) Buildings | Rs.1,27,70,603/- |
| (b) Roads | Rs.1,20,00,000/- |
| (c) Drains | Rs. 6,26,016/- |
| (d) Water supply | Rs. 55,33,549/- |
| (e) Stores | Rs. 70,00,000/- |
| (f) Misc. public improvements | Rs. 65,84,347/- |

6. EDUCATION

(i) Schools

The Board is maintaining one high, three middle & one English medium school which is one of the reputed schools of the town. Nursery classes with English medium were added to all middle & high schools. English speaking course has also been introduced in the Board high school. Free uniforms and books are provided to all students. Supplementary food in breakfast/ morning hours is also provided.

(ii) School Management Committee

School management committees have been constituted for all schools. 11 meetings were held during the year under report. The committees have been delegated with adequate powers to take certain decisions on the day to day functioning of the schools.

(iii) Promotion of Education

A sum of Rs. 150/- per mensem per student is given to all single girl child. Uniforms, books and kits are provided to all students. Free text books & note

books are also provided to all students from class 1st to 10th. Self defence classes (TAI KWANDO) have been introduced. “ Ambedkar Vidya Vikas”, a scholarship scheme has been introduced.

(iv) Vocational Training

Vocational training centre has been established in an independent premise. 350 students were enrolled during the year. Courses are run under the Community Skill Development Programme sponsored by the Ministry of Human Resource Development (HRD) through the Government Polytechnic. Certificates are also provided by the Government Polytechnic, Ferozepur.

(v) Any Other Initiative to Promote Education

Handicraft/stitching training is also imparted to the girls of High School other than trainees in Vocational training Centre.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

At present 15 students are enrolled in “MUSKAN”, a center for special children. Facility of transportation, nutritional food including milk, eggs, fruits & biscuits etc. has been started . The centre is functioning in the premises of Cantonment General Hospital under the supervision of the Medical Officer Incharge, where children are not only getting medical facilities but also physiotherapy exercises for their overall development. Special education is being provided by engaging a special teacher. Breakfast and mid-day meal facilities have also been introduced. In addition to above summer and winter uniforms are being provided. Complete recreational sources viz TV, games, DVD, garden & above all music facility has been provided to the kids.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

Regular raids were conducted and polythene carry bags have been confiscated. Defaulters were penalized by imposition of fines.

(iii) Efforts Made for Improvement of Solid Waste Management

Segregation has been introduced. Door to door garbage collection is successfully going on and appreciated by all the residents. Vermi-composting has also been introduced.

(iv) Tree Plantation

About 5000 saplings of different species were planted. The survival rate during the year was about 72%.

(v) Other Initiatives

Dhingra Park and Gobind Park have been improved with provision of additional facilities. One renovated library is commenced in Gandhi Garden. A new park is being developed in Kumhar Mandi at Railway Road.

9. PUBLIC HEALTH.

(i) Hospital and Dispensaries

The Board maintains a 20 bedded Cantonment General Hospital. 11862 outdoor and 280 indoor patients were registered during the year.

(ii) Special Measures taken for Senior Citizens

“Sneh Kunj”, an old age day care center for senior citizens is being maintained. Free medical aid is being provided to senior citizens.

(iii) Special Medical Camps

Four medical camps were organized during the year in which 1088 persons including children were given medical counseling and treatment.

10. GENERAL ADMINISTRATION

(i) Public Grievance Redressal Mechanism

Complaints received telephonically and in person are being attended to by the Chief Executive Officer and redressed.

(ii) Audit of Accounts

Audit has been carried out upto March, 2015.

(iii) Any Other Initiative(s) in Public Interest.

Solar photovoltaic power generation unit of 10 KVA capacity has been installed in the office premises catering to 1/3 of the energy requirement. Three old conservancy vehicles (over 20 years old) have been replaced with new ones (TATA tippers).

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

IT section has been created with one computer programmer and one LDC.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 4.0 is being used.

(iii) Document Management System

A computer programmer was provided training under the aegis of the RTC, Dehradun on Accrual Based Accounting System, RB Code and Database Structure.

(iv) Steps taken to Automate Office Processes

All the computer systems are working on LAN. Application developed & implemented for generating assessment forms. Web based application developed & implemented for inviting online applications for recruitment. Web based application developed and implemented for e-Auction.

12. MARKETS

The Board is maintaining one mutton market comprises of 13 stalls for fish, poultry and mutton. In addition to that 45 other shops are also being maintained by the Board.

13. FIRE FIGHTING

The Board maintains its own fire fighting arrangement with one fire tender.

14. BIRTHS AND DEATHS

1447 births and 324 deaths were registered during the year.

JABALPUR

1. CONSTITUTION OF THE BOARD

Jabalpur cantonment is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------------|-------------------|-----------|-------------------|
| President | Brig Anuj Mathur | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri B. Reddy Sankar Babu | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the the Board were held on 11.01.2015 and results thereof were notified on 11.02.2015.

3. REVENUE

(i) Measures Taken to Augment Revenue

Revision of annual contract of hoardings/advertising/kiosks and rates of barat ghar/grounds generated additional revenue. Receipts of Vehicle Entry Tax and Octroi have also increased during the year.

(ii) Comparison of Tax Rates with Neighbouring Municipalities Tax Rates

All taxes levied in the adjoining municipal corporation have been levied in the cantonment.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

64.05%.

4. WATER SUPPLY

The Board supplies drinking water through three pump houses, 21 tube wells, two over head tanks and four sump wells. Per capita water supply was about 100 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year.

| | |
|-------------------------------|-------------------|
| (a) Buildings | Rs. 2,94,03,162/- |
| (b) Roads | Rs. 1,03,59,846/- |
| (c) Drainage | Rs. 68,13,117/- |
| (d) Water supply | Rs. 74,00,474/- |
| (e) Stores | Rs. 70,80,383/- |
| (f) Misc. public improvements | Rs. 2,04,55,809/- |

6. EDUCATION

(i) Schools

The Board is maintaining 01 higher secondary school, 01 high school, 01 middle school, 01 orchid nursery school and 03 English medium schools having CBSE syllabus (1st to 5th standard).

(ii) School Management Committees

School management committees have been constituted.

(iii) Vocational Training

Vocational training is given to students in tailoring and dress designing.

(iv) Promotion of Education

Yoga and Karate have been made an integral part of school activities with separate lady instructors. 233 scholarships were provided to students by the State Government. Separate toilets were provided to girl students in all schools.

(v) **Any Other Initiative to Promote Education**

Class 5th was added in 03 English medium schools having 215 students. Regular health checkups and mid-day meals are provided to students. Library facility, spoken English virtual classes along with smart classes have been started. Football ground and basketball Ground have been developed and coaching in various sports activities is being provided. 07 students were awarded sports scholarship by the Madhya Pradesh Sports and Youth Welfare Department for excellent performance.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled children

50 disabled children enrolled in “Mudita”, a rehabilitation centre for special children and have been provided special education, speech therapy, physiotherapy, play therapy, yoga, vocational training, parental counseling, pick and drop through a special van and food.

8. ENVIRONMENT AND SANITATION

(i) **General sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on use of polythene**

The Board has banned the use of polythene.

(iii) **Efforts made for Improvement of Solid Waste Management**

Door to door garbage collection is being done in civil and army areas.

(iv) **Tree plantation**

13,500 saplings were planted in the cantonment.

(v) **Other initiatives**

Rain water / roof top water harvesting was initiated in the Cantonment Board office and Cantonment Hospital. Restoration of “Khamb Taal”, a natural water body in Sadar, has also been taken up.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains a 40-bedded hospital, providing OPD services in orthopaedics, medicine, cardiology, pediatrics, gynaecology and obstetrics and ENT. Counseling for de-addiction is also available. Emergency services are provided round the clock. Homeopathy and DOTS Centre are also available. A new premium ward has been added as a new facility.

(ii) **Special Measures Taken for Senior Citizens**

Senior citizens (below poverty line) are provided free generic medicines if available in the hospital. Daily yoga classes, physiotherapy and “Sadbhav”, a day care centre were also organized for senior citizens.

(iii) **Kishori Clinics**

A Kishori Clinic is operational, 2006 cases were examined during the year and health camps were also organized in schools.

(iv) **Janani Suraksha Yojna**

The yojna is in collaboration with the Urban Family Welfare Centre in the Cantonment General Hospital and there were 317 beneficiaries during the year.

- (v) **HIV Testing Facilities**
965 patients were screened by the Rapid Testing Procedure during the period under report.
- (vi) **Mobile Dispensary**
A mobile clinic works in Gora Bazar and Karondi twice a week.
- (vii) **Special Medical Camps**
Health camps were organized for school children in Cantonment Board schools on a regular basis. A Hepatitis B vaccination camp was also organized. A senior citizens camp was organized on the “Senior Citizens Day”.
- (viii) **Health Care Measures for Cantonment Board Employees and Their Dependents**
Periodic health check-up of Cantonment Board employees was done.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
“Samadhan”, a public grievances redressal system and “Suvidha”, a grievances redressal system for employees are fully functional.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out up to March 2015.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
Separate premises have been created for IT and related works like digitization, Raksha Bhoomi etc.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi Software version 4.0 has been installed and all GLR entries have been made, verified, reconciled, authenticated and digitally signed.
- (iii) **Document Management System**
A separate system has been installed and Alfresco software loaded.
- (iv) **Steps taken to Automate the Office Processes**
Computers are installed in every section. Structured LAN facility has been provided at the office for Implementation of MPLS-VPN project. CCTV cameras are installed in office, hospital and schools. Software for paybills, PF, leaves and pension etc. has been developed and is being used.
- (v) **Digitization of Office Records**
A file management system has been implemented and digitization of records has been completed. 33 compactors and 04 fire proof cabinets are installed for safekeeping of records.

12. MARKETS

The Board maintains 173 stalls and shops, one fast food centre, a sabji mandi and two new hawker zones have been created for street vendors.

13. FIRE FIGHTING

The Board has no fire fighting arrangements of its own. One fire tender has been provided by Nagar Nigam on which trained contractual firemen have been engaged.

14. BIRTHS AND DEATHS

1035 births and 259 deaths were registered during the year.

JALANDHAR

1. CONSTITUTION OF THE BOARD

Jalandhar cantonment is a Category-II cantonment. The Board consists of 14 members, including 7 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------|------------------|-----------|------------------|
| President | Brig I.J.S. Chauhan | 01.4.2014 | to | 30.8.2014 |
| | Brig R.K. Mahna | 31.8.2014 | to | 31.3.2015 |
| CEO | Smt. Vibha Sharma | 01.4.2014 | to | 05.8.2014 |
| | Sh. Parshotam Lal | 06.8.2014 | to | 31.3.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results thereof were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board collected Rs.3,25,54,912/- as octroi tax on liquor directly from the Canteen Store Department w.e.f. April 2014 to March 2015. The Punjab Government has also released an amount of Rs.23,78,565 as additional excise duty in lieu of octroi tax on liquor collected from private venders/liquor shops in the financial year 2014-15. The Board filed a writ petition against State Govt of Punjab and Hon'ble High Court Chandigarh directed the State Govt to pay Rs.6,97,39,657 within eight weeks to the Board on account of compensation in lieu of octroi collection on liquor.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The rates of taxes levied by the Board are comparatively higher than the neighbouring municipal corporation rates.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

58%.

4. WATER SUPPLY

The Board is having its own water supply arrangement i.e. 11 pump houses and 3 over head service reservoirs. Per capita water supply was about 148 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|------------------------------|-------------------|
| (a) Buildings | Rs. 96,26,193/- |
| (b) Roads | Rs. 1,27,70,473/- |
| (c) Drainage | Rs. 22,77,676/- |
| (d) Store | Rs. 5,54,632/- |
| (e) Misc public improvements | Rs. 4,60,243/- |

6. EDUCATION

(i) Schools

The Board is maintaining two senior secondary schools, one elementary school and four primary schools having 2175 students out of which 1211 are girls. English medium classes have been started in all primary schools. Vocational

courses have also been started in senior secondary schools. The Board is also running “Silver Oak Public School”, an English medium primary school.

(ii) School Management Committee

School management committees were constituted in all schools and regular monthly meetings were held. The Board has delegated financial and administrative powers to the Committees.

(iii) Vocational Training

Three vocational courses viz. health care, lab attendant and computer programming were started in the Cantonment Board Girls Sr.Sec. School. 59 girl students were trained during this session. Two courses i.e. house wiring (electrician) and computer programming were started in the Cantonment Board Boys Sec. School. 70 boy students were trained during this session.

(iv) Promotion of Education .

To encourage girls, incentive was provided to meritorious girl students as under:

| | |
|---|-------------|
| Students who are scoring above 70% marks in Board Exams | :Rs.2000/- |
| Students who got Ist rank in the class | : Rs. 500/- |
| Students who got IInd rank in the Class | : Rs. 300/- |

(v) Any Other Initiative to Promote Education

Pre-primary classes were started and English medium has been started in all primary classes. Computer education was started from 4th to 10+2 classes in CB Boys & Girls Secondary School. Training in self defence for girls in schools has also been started. During the year the Board resolved to issue books to all students of 1st to 8th class and SC/ST up to 10th class.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

The Board is maintaining ‘Sparsh’, a day centre for differently-abled children in the Cantonment General Hospital. One senior physiotherapist & acupuncturist, physiotherapist, counselor, special educator and one helper have been engaged in the centre. 12 children are attending the centre everyday. These services are provided free of cost. Special camps and competitions were organized for them.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory. Stray dogs are being sterilized under ABC Programme.

(ii) Ban on Use of Polythene

The use of polythene has been banned in the cantonment & violators are being fined.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage in civil area is being carried out in covering 25% civil population. Waste from subji mandi and garden which includes garbage, grass, dry leaves etc is being vermin-composed and used in gardens and parks.

(iv) Tree Plantation

500 trees have been planted during the year 2014-15. The survival rate was about 60%.

(v) Other Initiatives

10 parks in residential areas, 04 public parks and roundabouts are being maintained by the Board. One more park is being developed in residential area.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board is running a 19 bedded general hospital. 39603 outdoor patients and 371 indoor patients were treated during the year. Income from the hospital increased by 18.5% during the period under report due to revision of charges.

(ii) Special Measures taken for Senior Citizens

Health camps were organized by the Cantonment General Hospital especially for senior citizens on 06.09.2014 and 21.01.2015. Health cards are provided to senior citizens for record and further follow up.

(iii) Kishori Clinic

Kishori clinic is functional in the Cantonment General Hospital. Lectures for adolescent girls are organized by the counselor and doctor of the hospital.

(iv) Janani Suraksha Yojna

These services are being provided by the State Govt health center within the premises of Cantonment General Hospital. A sum of Rs.600/- under this scheme and Rs.1000/- under Mata Kaushalya scheme is given to all maternity patients by the State Government.

(v) HIV Testing facilities

Screening for HIV tests is available at CGH.

(vi) Special Medical camps.

12 special medical camps were conducted wherein 2064 patients benefitted.

(vii) Healthcare Measures for Cantonment Board Employees & their Dependents

Annual medical check up of all employees was organized. Health cards are provided to employees for record and examination. Reputed hospitals of the town are put on panel for treatment of employees and their dependents at subsidized rates.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism (how complaints addressed and disposed off, whether "Samadhan" implemented)

Under "Samadhan" a separate Telephone No. 0181-2266250 has been installed for registering complaints/suggestions. The same telephone number has also been provided on this office web site. Complaints are forwarded to Section Heads for redressal and progress is being monitored by the Chief Executive Officer regularly.

(iii) Audit of Accounts

Audit of accounts has been carried out upto 31.3.2015 and no major financial irregularity was reported.

(iv) Any Other Initiative(s) in Public Interest

All proceedings of Board meetings are published and uploaded on the Cantonment Boards official website for information of the general public.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer is lookin after the IT section.

(ii) Document Management System

A document management system has been installed in a dedicated server and 1624 PDF files have been uploaded in the system. Two staff were given training on the document management system during the year.

(iii) Steps taken to Automate Office Processes

Pension, file management system and salary software was developed in Automate previous two years and upgraded periodically. Official website of the Board was updated as per requirement. E-tendering has been started.

(iv) Digitization of Office Records

In Phase –I, 1624 files with 103342 pages of important old records were digitized. In Phase-II, 3200 files with about 1,50,000 pages have been selected for scanning and digitization. As on 31st March 2015, 1000 files have been indexed and 32973 pages have been scanned.

12. MARKETS

The board maintains 44 shops/stalls.

13. FIRE FIGHTING

The Board depends upon the Municipal Corporation Jalandhar City & the local army for the fire fighting support.

14. BIRTH AND DEATHS

1454 births and 383 deaths were registered during the year.

JALAPAHAR

1. CONSTITUTION OF THE BOARD

Jalapahar cantonment is Category IV cantonment. The Board consists of 4 members, including 2 elected members. The following persons held the offices of:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig Rajnish Sinha | 01.04.2014 | to | 31.10.2014 |
| | Brig Rajesh Sachdev | 01.11.2014 | to | 31.03.2015 |
| CEO | Shri B.S. Shrivastava | 01.04.2014 | to | 06.07.2014 |
| | Dr. Tojum Gongo | 07.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General election to the Board were held during the year. Members were elected uncontested and the result was notified vide SRO No.01(E) dated 11.2.2015

3. REVENUE

(i) Measures taken to Augment Revenue

The rate of non tax revenue have been revised.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

All tax levied by the adjoining municipality have been levied by the Board. Tax rates range from 28% to 38% as compared to the consolidated tax range of 10% to 40% in the adjoining municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

99%.

4. WATER SUPPLY

The Board is providing drinking water to the civil population and cantonment. quarters through its own arrangements by drawing water from a natural spring and bulk supply from M.E.S. Per capita water supply was about 80 litres per day during rainy season and 50 litres per day during dry season.

5. PUBLIC WORKS

The following works were executed during the year:

| | |
|-------------------------------|-----------------|
| (a) Building / School | Rs. 48,53,406/- |
| (b) Roads | Rs. 19,99,500/- |
| (c) Drainage | Rs. 21,62,053/- |
| (d) Water supply | Rs. 23,66,117/- |
| (e) Misc. public improvements | Rs. 50,68,627/- |

6. EDUCATION

(i) Schools

The Board maintains one English medium primary school upto class IV with 50 students.

(ii) School Management Committee (SMC)

School management committee has been constituted and 2 meetings were held during the year. The committee has been delegated with all the powers provided in the business regulations of the committee as approved by the Board.

(iii) Vocational Training

Vocational training viz. a beautician course of six months duration was imparted to 12 trainees during the year.

(iv) Promotion of Education

Free uniforms and books have been given to students. An English teacher has been engaged for upgrading English language skills of students.

(v) Any Other Initiative to Promote Education

Computer education for students of Cantonment Board school has been started since 02-05-2012 and there are 35 student from class I to class IV. The students are also encouraged to participate in cultural activities. Educational films are screened every Friday.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on use of polythene

The use of polythene is successfully banned in the the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Solid Waste Management generated in the cantonment area is disposed off in the trenching ground managed by the Darjeeling Municipality.

(iv) Tree plantation

During the year 500 saplings were planted. The survival rate was about 42%.

(v) Other Initiatives

Overall aesthetics of the cantonment area has been improved by repairing drains, construction of septic tanks and installation of movable PVC dustbins at various places. Implementation of the plan of Swachha Bharat Abhiyan was strongly initiated with actions such as general cleanliness of corridors, work space etc., removal of road side vegetation, sensitizing all staff for cleanliness, repair of water taps, regular public awareness campaigns including participation of school children.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains one dispensary. During the year under report 1497 outdoor patients were registered.

(ii) Special Measures taken for Senior Citizens

Fresh survey of senior citizens in the cantonment area has been taken up. Health diaries were distributed accordingly.

(iii) Special Medical Camp

A health checkup camp for school children has been organized during the year.

(iv) Health Care Measures for Cantonment Board Employees & their Dependents

Annual health checkup for Cantonment Board employees and their dependents is being done through the Cantonment Board Dispensary.

9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

This Office has been registered in the following web portal for redressal of public grievances:

- (i) www.cbsamadahan.org

(ii) www.pgportal.gov.in/cpgoffice

(iii) Audit of Accounts

Audit of accounts has been carried out up to 31-03-2015. No major financial irregularity has been reported during the year.

(iv) Any Other Initiative(s) in Public Interest.

New entrance gates were constructed at various entry points, such as C.B. office area and C.B. primary school. Cantonment Board dispensary has been shifted to convenient location having suitable space. A well furnished and well equipped conference room has been developed. Re-carpeting of roads and laying of new parapets has been done.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One computer programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 4.0 Version has been installed and is working properly

(iii) Documents management system

A file management system has been installed. Inventorization and pagination has been completed.

(iv) Steps taken to automatize Office Processes

Pay roll software has been developed for pay bills. Provident fund status and pay slips are generated from this software.

(v) Digitization of Office Records

Indexing and scanning has been completed and have been uploaded in Alfresco server.

11. MARKETS

The Board does not maintain any public market.

12. FIRE FIGHTING

The Board depends upon the West Bengal Fire Service of Darjeeling for fire fighting support.

13. BIRTHS AND DEATHS

No births and 02 deaths were registered during the year.

JAMMU

1. CONSTITUTION OF THE BOARD

Jammu cantonment is a category II cantonment. The Board consists of 14 members including 7 elected members. During the year, the following held the office:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig J. S. Rajpurohit | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. D. S. Khatri | 01.04.2014 | to | 11.07.2014 |
| | Sh. Deepak Mohan | 11.07.2014 | to | 31.03.2015 |

2. ELECTIONS

No elections were held during the year under report.

3. REVENUE

(i) Measures taken to Augment Revenue

Due to increase in rate of tax on buildings from 6% to 11%, service charges payable by the Central or the State Govt departments in respect of their buildings in the cantonment area have considerably increased.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

All taxes imposed by the neighboring municipality have been imposed by the Board. The tax rates also compare favorably with those prevailing in the municipal area. On the other hand, the Board levied tax on buildings while the Jammu Municipal Corporation does not levy such tax, though provision for imposing such tax exists in the Municipal Act.

(iii) Percentage Recovery of Property Tax Against Total Demand During the Year

83.33%.

4. WATER SUPPLY

Water is being supplied by State Govt to residents of the cantonment. In Sadar Bazar area the Board has installed one tube well and water is being supplied by the Board in bazar area. Per capita water supply was about 296 litres per day.

5. PUBLIC WORKS

The following amounts were spent on public works during the year.

| | |
|------------------------------|----------------|
| (a) Buildings | Rs.19,16,110/- |
| (b) Roads | Rs. 2,95,286/- |
| (c) Drains | Rs.38,58,866/- |
| (d) Stores | Rs. 3,30,466/- |
| (e) Misc public improvements | Rs.12,78,032/- |
| (f) Street lighting | Rs.22,82,253/- |

6. EDUCATION

(i) Schools

The Board has made available its buildings to the State Government for running 3 secondary and 2 middle schools in the cantonment.

(ii) Schools Management Committee

The schools are being run by the State Government. All the schools have their own school management committees.

(iii) Promotion of Education

The Board owns 5 school buildings and Board maintains them. Other necessities like electricity and water facilities etc. are also maintained by the Board. The schools are being run by the State Government.

(iv) Any Other Initiative to Promote Education

Special repair were carried out to improve the building of the Govt. Boys High School, Satwari.

7. SPECIAL MEASURES FOR CHILDREN

differentially-abled children

Survey to detect differently-abled children was carried out in the cantonment. 24 children were found to be differently-abled who need special care. A portion of the hospital building has been earmarked for opening of a centre for differently-abled children and the portion has been renovated.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene bags has been banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door garbage collection service is being rendered satisfactorily in the cantonment. Bio-degradable and non-biodegradable waste is being segregated at the source of collection for community waste collection bins. The wastes after proper segregation is being disposed of at landfill sites.

(iv) Tree Plantation

During the year under report 200 saplings were planted. The survival rate was about 75%.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains one indoor hospital having 35 beds out of which 16 are operational at present. During the year under report 18448 outdoor and 378 indoor patients were treated. A poly-clinic having eye O.P.D. is run on honorarium basis. Three general duty medical officers have been selected to be engaged on contract basis to run the hospital round the clock. Services of specialist like ophthalmologist, gynaecologist and pediatrician are provided.

(ii) Special Measures Taken for Senior Citizens

Senior citizens are given special care and attention in the hospital and office.

(iii) Kishori Clinic

Two doctors – gynaecologist and pediatrician are entrusted with the duty to run a Kishori Clinic they visit schools regularly to provide necessary treatment and to educate the girl students.

(iv) Janani Suraksha Yojna

Facilities under the Janani Suraksha Yojna has been extended to residents of the cantonment also.

(v) Special Medical Camps

Medical camps were organized during the year in which 335 persons were given medical counseling and treatment.

(vi) Health Care Measures for Cantonment Board Employees & their

Dependents

Health checkup of Cantonment Board sanitation staff was carried out and due treatment was provided to needy staff.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Samadhan and Suvidha windows are computerized. Efforts are being made to resolve complaints under Suvidha and Samadhan in a timely manner and steps are also being taken to inform the complainants.

(iii) Audit of Accounts

Audit of accounts has been carried out up to September 2014. No major irregularity/objections were found in the accounts.

11. LAND RECORD MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

The Board is maintaining IT section satisfactorily.

(ii) Status of Raksha Bhoomi Implementation

There is no notified civil area in Jammu cantonment. Hence GLR is maintained by DEO office.

(iii) Document Management System

Scanning of selected files has been completed.

(iv) Steps taken to Automate the Office Process

All the sections of Cantonment Board have been provided with computers with LAN facilities.

(v) Digitization of Office Records

Indexing and scanning of selected files has been completed.

12. MARKETS

The Board is having 202 shops out of which 35 small trading outlets are allotted to petty shopkeepers mainly from the economically weaker sections of society.

13. FIRE FIGHTING

Fire fighting services are being provided by the State Government in Jammu cantonment.

14. BIRTHS AND DEATHS

2366 births and 238 deaths were registered during the year.

JHANSI

1. CONSTITUTION OF THE BOARD

Jhansi cantonment is a Category-II cantonment. The Board consists of 14 Members including 7 elected Members. The following held the offices of:-

| | | | | |
|------------------|-------------------------------|-------------------|-----------|-------------------|
| President | Brig S.D.P.Singh | 01.04.2014 | to | 30.09.2014 |
| | Brig Jagroop Singh | 01.10.2014 | to | 06.01.2015 |
| | Brig Salil Sharma | 07.01.2015 | to | 31.03.2015 |
| CEO | Shri Amit Kumar Mishra | 01.04.2014 | to | 31.03.2015 |

2. ELECTION

General elections to Cantonment Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial assessment was carried out with tax increase of 120.21%.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Existing taxes are higher than those in the adjoining municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

91.4%.

4. WATER SUPPLY

The Board receives bulk water from UP Jal Nigam and supplies through its own independent water supply system for the population of the civil area of the cantonment. This is supplemented by four open wells as well as hand pumps. Per capita water supply was about 140 liters per day. Re-organization of existing rising main pipe line in Sadar Bazar is being carried out. Underground sump wells of 100kl and 150kl are under construction in Topkhana Bazar and Lalkurti Bazar.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|------------------------------|-------------------|
| (a) Buildings | Rs. 1,14,15,655/- |
| (b) Roads | Rs. 8,28,7241/- |
| (c) Drains | Rs. 19,61,774/- |
| (d) Water supply | Rs. 14,05,547/- |
| (e) Misc. public improvement | Rs. 29,96,558/- |

6. EDUCATION

(i) Schools

Out of three primary schools, two are Hindi medium and one is converted to English medium. One junior high school was also started in Sadar Bazar. One extension branch of school has been started in Jeewan Sah area to provide education among children of socially deprived community.

(ii) School Management Committee

School Management Committees have constituted and empowered to carry out minor works in schools, to inspect schools with regard to cleanliness, performance of teachers & to introduce new educational schemes.

- (iii) **Vocational Training**
One vocational training institute with courses on information technology, cutting and tailoring, beauty culture and hair dressing is maintained. Each course is of the duration of three months.
- (iv) **Promotion of Education**
Meritorious students belonging to Scheduled Caste, Scheduled Tribes and Other Backward Classes have been rewarded.
- (v) **Any Other Initiative to Promote Education**
Free books, bags, uniforms and mid-day-meal are being provided to students.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

Differently-abled civilian children got admitted in the Asha School of army. The Board is paying the salary of the staff of Asha School and also providing fuel to the vehicle of Asha School.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

Use of polythene is banned in the Cantonment Area. Awareness rallies organized regularly and checking of shops and hawkers is being done on regular basis.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Door to Door collection is being done in military as well as in civil areas. Segregation of garbage at source has started. Covered dustbins with three components are provided in each ward. Well designed Infrastructure for vermin composting has been constructed. A boundary wall has been provided for the trenching ground.

(iv) **Tree Plantation**

1131 plants were planted. The survival rate was about 85%.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board is running a 40 bedded general hospital. A poly clinic is also being run with specialist doctors in different fields. During the year under report 62,906 outdoor and 142 indoor patients were treated.

(ii) **Special Measures taken to Senior Citizens**

Senior citizens are being treated at their residence by doctors of the Cantonment General Hospital free of cost.

(iii) **Kishori Clinic**

Kishori clinic is running smoothly.

(iv) **Janni Suraksha Yojna**

Janani Suraksha Yojna has been implemented as per the scheme of Govt of Uttar Pradesh.

(v) **HIV Testing Facilities**

HIV testing facilities are available in the Cantonment General Hospital.

(vi) **Mobile dispensary**

Mobile dispensaries are organized every three months at remote localities.

(vii) **Special Medical Camps**

Blood donation camp, blood sugar and blood pressure check-up camp, antenatal camp, anti-Alcohol awareness camps were organized.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Samadhan is already implemented by the Board.

(iii) Audit of Accounts.

Audit of accounts is being conducted regularly by the local audit authority. There is no audit objection regarding financial irregularity.

(iv) Any Other Initiative(s) in Public Interest.

Survey of cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering has been introduced. A bio-metric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

IT Section is created and one post of system administrator exists.

(ii) Status of Raksha Bhoomi Implementation.

Entry of GLR registers have been made in Raksha Bhoomi and 100% authentication and digital signature done.

(iii) Document Management System

Alfresco Document Management System is set up and 100% staff of the office has been trained in alfresco.

(iv) Steps taken to automatize office processes.

Pay and allowances, GPF, pension, water charges, assessment register, birth and death records, leave management etc have been computerized. Samadhan and Suvidha are already running.

(v) Digitization of Office Records.

First phase of digitization has been completed. Data has been uploaded in AURC server.

12. FIRE FIGHTING

No fire fighting arrangements exist with the Board. In case of emergency fire fighting services of the U.P. State Government are availed of.

13. BIRTH AND DEATH

592 births and 104 deaths were registered during the year.

JUTOGH

1. CONSTITUTION OF THE BOARD

Jutogh is a category IV cantonment. The Board consists of 4 members including 2 elected members. During the year, the following held the offices of:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig S.S Sidhu | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. Vikas Kumar | 01.04.2014 | to | 07.07.2014 |
| | Dr.(Ms) Anupam Talwar | 08.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

The revised triennial assessment for the block year 2012 to 2015 has shown an increase of 15.05% over the past assessment. Various fees and charges have been imposed which include registration fee, copying fee, conservancy charges and water charges etc.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxes in the Cantonment are higher than the neighbouring Municipal Corporation, Shimla.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year .

82.60%.

4. WATER SUPPLY

The Board is dependent on MES for bulk water supply to cater to the needs of the civil population. The Board is also providing water through 19 public taps. Per capita water supply was about 40 litres per day.

5. PUBLIC WORKS

Following maintenance works were executed during the year:

MAINTENANCE WORKS

| | |
|-------------------------------|-----------------|
| (a) Buildings | Rs. 12,94,035/- |
| (b) Roads | Rs. 1,97,335/- |
| (c) Stores | Rs. 58,517/- |
| (d) Misc. public improvements | Rs. 12,91,828/- |

6. EDUCATION

(i) Schools

The Board maintains one co-educational middle school.

(ii) School Management Committee

Four meetings of the school management committee were held during the year under report.

(iii) Vocational Training

Vocational training course in computers has been started at the Cantonment. Board Middle School in which 46 students have enrolled themselves.

(iv) Promotion of Education

Education in English medium as per NCERT syllabus is being provided upto class VIth. A computer lab has been started in the Cantonment Board Middle School.

(v) **Any Other Initiative to Promote Education**

Free books & uniforms were provided to 08 poor students, prizes were distributed to all students who stood 1st, 2nd and 3rd in their class. Students of Cantonment Board Middle School won the 3rd prize in group song and group dance in the cultural meet 2014, held at Delhi Cantonment.

7. SPECIAL MEASURES FOR CHILDREN

(i) **Differently-abled Children**

The Board has resolved to sponsor 02 differently-abled children at an institution being run by the Government.

(ii) **Children of Migrant Laborers**

Free education as well as health check up is provided.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

Use of polythene in the cantonment area is fully banned.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Door to door garbage collection is being done by the Board staff. Covered vehicle is used for collection and transportation of garbage.

(iv) **Tree Plantation**

1500 plants of various species were planted. The survival rate was about 70%.

(v) **Other Initiative**

Cleanliness rally was organised in which Cantonment Board staff, students and the general public participated. Sign boards promoting sanitation have been placed.

9. PUBLIC HEALTH

(i) **Hospitals and Dispensaries**

The Board maintains one dispensary at a centrally located building. During the year under report 4134 patients were treated. In addition to this the Board is also running 01 pathological lab on PPP mode.

(ii) **Special Measures taken for Senior Citizens**

Health cards for senior citizens are being maintained. Time to time health check up is being done and necessary medicines are being provided free of cost.

(iii) **HIV Testing Facilities**

H.I.V tests are being conducted in the Cantonment Board Dispensary Laboratory.

(iv) **Special Medical Camps**

Anaemia awareness camp was organized particularly for girls on Defence Estates Day. Tests were conducted and medicines were distributed.

(v) **Health Care Measures for Cantonment Board Employees & their Dependents**

Regular health checkup of Cantonment Board employees & their dependents is carried out. Free Medicines and other services are provided as and when needed.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

The public complaints have been disposed off on priority basis on their receipt through “Samadhan” software. “Suvidha” software has been developed and is being implemented.

(iii) Audit of Accounts

Audit of accounts of has been carried out up to March, 2014.

(iv) Any Other Initiative (s) in Public Interest

The Board maintains one reading room and one park for the general public with several facilities for children.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION:

(i) Creation of IT Section

A server room has been constructed for installation of various IT equipment in the office. One programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 has been installed successfully. Land records of have been computerized and authenticated. Re-verification of Raksha Bhoomi data base has been carried out and a certificate for the correctness of data has been obtained.

(iii) Document Management System

A document management system has been installed and working properly. Scanned documents are uploaded on a server which can be accessed from any computer in the office through LAN. In addition, records are regularly updated in a file management system.

(iv) Steps Taken to Automate Office Processes

Office Website & Samadhan software are being run satisfactorily. Pay bill software has been redesigned for improved functionality and removal of errors. Records of pay bills, statutory & non statutory deductions like NPS, GPF, Income tax etc. are maintained using this software.

(v) Digitization and Inventorization of Office Records

The first phase of scanning of office record is complete under which 708 files were scanned. Second phase of scanning is near completion for which a high speed A-3 scanner and OCR software is being used in house.

(vi) Modernization of Office

Modern IT equipment like structured LAN, have been installed in office for better and smooth functioning.

12. MARKET

The Board does not maintain any public market. It maintains 01 guest house.

13. FIRE FIGHTING

The Board depends upon the State Government for fire fighting services.

14. BIRTH AND DEATHS

10 births and 03 deaths were registered during the year.

KAMPTEE

1. CONSTITUTION OF THE BOARD

Kamptee is a Category II cantonment. The Board consists of 14 members including 07 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig Satish N Wasade | 01.04.2014 | to | 29.12.2014 |
| | Brig Dharamvir singh | 30.12.2014 | to | 31.03.2015 |
| CEO | Shri. Kapil Goyal | 07.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board revised hoarding charges, electoral roll copying charges & mandwa (mandap) rent.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The tax rates in the Cantonment are at par with that of the neighbouring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

5.229 %.

4. WATER SUPPLY

The Board receives bulk supply from Nagpur Municipal Corporation for distribution to individual consumers. Per capita water supply was about 150 litres per day.

5. PUBLIC WORKS

The following maintenance works were executed during the year.

| | |
|-------------------------------|-----------------|
| (a) Buildings | Rs. 19,44,251/- |
| (b) Roads | Rs. 70,36,608/- |
| (c) Water supply | Rs. 64,17,417/- |
| (d) Misc. public improvements | Rs. 7,13,910/- |

6. EDUCATION

(i) Schools

The Board maintains two Hindi medium primary schools up to Class VII and has started English medium classes from nursery to Class V.

(ii) School Management Committee

05 meetings of the school management committee have been held during the year.

(iii) Vocational Training

Vocational training in tailoring and beautician's course affiliated with Director Technical Education have been conducted by the Board.

(iv) Promotion of Education

All girl students securing 1st, 2nd and 3rd rank in classes from I to VII are provided with incentive of Rs. 1,000/-, Rs. 701/- and Rs. 501/- respectively.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

- General sanitation in the cantonment remained satisfactory.
- (ii) **Ban on Use of Polythene**
The use of polythene has been banned in the cantonment.
 - (iii) **Efforts Made for Improvement of Solid Waste Management**
Services of door to door garbage collection in army area has been started.
 - (iv) **Tree Plantation**
During the year under report 886 trees were planted. The survival rate was about 50%.
 - (v) **Other Initiative**
Under 'Swachha Bharat' programme, a five year plan has been drawn up to undertake various activities.

8. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**
The Board maintains one 32 bedded hospital. During the year, 32419 outdoor patients and 1031 indoor patients were treated. 238 children were given oral polio vaccine under polio immunization program.
- (ii) **Special Measures taken for Senior Citizens**
Health checkup for senior citizens above 70 years has been carried out every six months. The Cantonment General Hospital provides them free transport facility. Senior citizens cards have been issued. Free medicines are given to senior citizens for 15-30 days depending upon requirements & illness.
- (iii) **Kishori Clinic**
Kishori Clinic has been started in the Cantonment General Hospital
- (iv) **HIV Testing Facilities**
These facilities are available in the Cantonment General Hospital.
- (v) **Special Medical Camps**
Pulse polio Immunization camp, Glaxo antibase powder distribution camp, Qlb detection camp, free iron tab distribution camp, free tab calcium distribution camp, cardiology camp (Care Hospital), diabetic camp, cholesterol camp, migraine camp, BMI-Fat/Bl sugar camp, BMD camp/osteoporosis, thyroid test camp & HB camp (anemia), have been organized.
- (vi) **Health Care Measures for Cantonment Board Employees & their Dependents**
Health cards have been issued to all employees and their dependents. Medical check-up is carried out from time to time.

9. STATUS ADMINISTRATION

- (i) **Status of Implementation New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
Suvidha and Samadhan are functional.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out upto 31.03.2015.
- (iv) **Any Other Initiatives**
Survey of Defence land in cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering have been introduced. A bio-metric attendance system has also been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer has been appointed for the IT section.

(ii) Status of Raksha Bhoomi Implementation

All GLR records (03 volumes) have been entered & authenticated in Raksha Bhoomi software.

(iii) Document Management System

1850 files has been uploaded on AURC Server.

(iv) Steps taken to Automate the Office Process

Payroll system & hospital management software has been automated & computerized OPD tickets has started. A record management system and “Samadhan”, a grievances redressal system have been implemented. “Suvidha”, a software for employees is being utilized. Water bill software is in progress.

(v) Digitization of Office Records:

Phase I of digitization has been completed.

12. FIRE FIGHTING

The Board depends upon the State Government for firefighting support.

13. BIRTHS & DEATHS

67 births and 105 deaths were registered during the year.

KANPUR

1. CONSTITUTION OF THE BOARD

Kanpur is a category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

| | | | | |
|------------------|--------------------------|-------------------|-----------|-------------------|
| President | Brig K B Yadava | 01.04.2014 | to | 19.06.2014 |
| | Brig P Saxena, SM | 20.06.2014 | to | 31.03.2015 |
| CEO | Shri Amit Kumar | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Efforts were made for enhancing revenue from non-tax sources. Auction of shops etc were conducted after giving wide publicity because of which non-tax revenue increased considerably.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The tax rate in the cantonment is comparable with neighbouring municipality rates.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

72.27%.

4. WATER SUPPLY

The Board receives water in bulk from Kanpur Jal Sansthan and maintains 6 tube wells and 2 overhead tanks. Besides, 650 hand pumps are also being maintained. Per capita water supply was about 104 litres per day. During the year, 16 submersible pumps and 16 hand pumps were installed at various locations.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 1,17,95,136/- |
| (b) Roads | Rs. | 6,78,55,933/- |
| (c) Drainage | Rs. | 1,20,23,658/- |
| (d) Water supply | Rs. | 83,74,261/- |
| (e) Stores | Rs. | 72,37,000/- |
| (f) Misc. public improvements | Rs. | 2,89,40,303/- |

6. EDUCATION

(i) Schools

The Board maintains 6 primary Schools, 1 junior high school and 1 girls high school. Students are provided with mid-day meals, free text books and scholarships sponsored by the State Government of Uttar Pradesh.

(ii) School Management Committee

School Management Committees have been constituted in all schools and 61 meetings of the said committees were held during the year.

(iii) Vocational Training

The Board has conducted vocational training in tailoring, stenography (Hindi/English) and dress making for six months and mobile repairing for 4 months.

(iv) Promotion of Education

Free uniforms were provided to students up to class VI. Text books and scholarships were provided to students by UP State Government. Meritorious students were given cash prizes. Activity teachers have been engaged for music, tabla and dance. Taekwondo and yoga classes are already running in the schools.

(v) Any Other Initiative to Promote Education

Nursery classes were introduced in all schools. Class IXth has been introduced in B.I. Boys School and class VIth has been introduced in Golaghat, Muir road, Harrisganj and Faithfulganj schools. During summer vacation, survey and summer camps have been conducted for improving enrolment and checking the dropout rate. One abandoned school at Kakori village has been successfully re-opened and strength of students increased to 160 students. Due to special efforts taken to increase enrolment, the strength of students increased from 1601 to 2270 in the academic year 2014-2015.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled Children

“Prerna”, a school for special children is being maintained with 85 children. Transport facility is also provided to children. A new school building was constructed out of MPLAD funds.

(ii) Children of Migrant Labourers

Kakori School has been reopened and 27 children earlier availing non-formal education have been enrolled in the new school.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

Regular raids were conducted and polythene bags have been seized from vendors/shopkeepers. 116 prosecutions have been launched against the offenders during the year.

(iii) Efforts Made for Improvement of Solid Waste Management

A new trenching ground has been developed. A firm has been engaged for preparation of a solid waste management plan and development of site with facilities of vermicomposting. A refuse compactor vehicle has been made functional and a front end loader has also been procured.

(iv) Tree plantation

2420 saplings were planted. The survival rate was about 90%.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a general hospital with O.P.D. and maternity ward and facilities for pathological tests (T.B.), blood sugar, ECG, family planning and immunization. 32768 outdoor patients and 538 indoor patients were treated during the year. The hospital has a dental wing also. Tender action for

construction of a 30 bedded hospital has been finalized for which a grant of 3.35 crore had been provided under the new budget head "grant for creation of capital asset".

(ii) Special Measures taken for Senior Citizens

Mobile dispensary is attending to health needs of senior citizens.

(iii) Kishori Clinic

Kishori Clinic facility has already been started for adolescent and young girls. 625 adolescent girls have been issued Kishori Clinic Cards who are availing counseling and treatment.

(iv) JananiSurakshaYojna

Janani SurakshaYojna is being implemented and there were 472 beneficiaries during the year under report.

(v) Mobile dispensary

Mobile dispensary service is provided to cater to the needs of people in the cantonment. The mobile dispensary attended to 6478 patients during the year.

(vi) Special Medical Camps

Eye camps, hemoglobin camp, BMD camp, anaemia camp and free multi specialist camp were conducted during the year.

(vii) Health Care Measures for Cantonment Board Employees & their Dependents

Health checkups of all group 'D' employees were carried out. 11 CGHS recognized hospitals have already been empanelled for treatment of employees and their dependents.

10. GENERALADMINISTRATION

(i) Public Grievance Redressal Mechanism

"Samadhan" has already been implemented.

(ii) Audit of Accounts

Audit of accounts has been carried out upto the period 31-3-2015.

11. LAND RECORDS MANAGEMENTAND MODERNIZATION

(i) Creation of IT Section

A programmer has already been appointed for the IT section.

(ii) Status of Raksha Bhoomi Implementation

Data entry, verification and authentication was completed. Raksha Bhoomi Version 4.0 has been installed.

(iii) Document Management System

A cocument management system (Alfresco) is functional.

(iv) Steps taken to Automate Office Processes

"Suvidha" has been implemented. Leave details, date of birth and date of retirement have been added to employees details.

(v) Digitization of Office Records

2709 of files were digitized.

12. MARKETS

The Board maintains 4 markets having 102 shops.

13. FIRE FIGHTING

The Board depends upon the State Government fire station, which is located within the cantonment.

14. BIRTHS AND DEATHS

2202 births and 732 deaths were registered during the year.

KASAULI

1. CONSTITUTION OF THE BOARD

Kasauli is a Category-III cantonment. The Board consists of 12 members including 6 elected members. During the year under report the following held the offices of:

| | | | | |
|------------------|--------------------------|-------------------|-----------|-------------------|
| President | Brig P.B.S.Lamba | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri Varun Kalia | 01.04.2014 | to | 30.11.2014 |
| | Shri Ashok R Naik | 01.12.2014 | to | 22.12.2014 |
| | Shri Varun Kalia | 23.12.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures Taken to Augment Revenue

TAX: Triennial Assessment for the block year 2012 to 2015 has been revised which has shown an increase of 15% over the past assessment. Draft proposal for revision of vehicle entry tax has been submitted to Min. of Defence for sanction after following the due procedure. Vigorous efforts have been made for recovery which have shown the result of 91% recovery.

NON-TAX: Various fee and charges have been imposed which includes registration fee, parking fee, processing fee for bldg. etc. and recovered to the tune of 96%. Auction of vehicle entry tax and parking fee collection beyond barrier was leased out for one year and an extra amount of Rs.16.00 lakh was obtained over the past lease amount Rs.49.50 lakh.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The tax rate of the Board are high in comparison with neighboring Solan municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

91%.

4. WATER SUPPLY

The Board is dependent on M.E.S. for bulk supply of water to cater to the needs of civil population. Per capita water supply was about 48 litres per day. Board has approved a proposal for installation of deep bore hand pumps. The Board is also willing to become a stakeholder alongwith Garkhal Panchayat in Kalujhanda water scheme. The concerned authorities are being approached to pursue the said project.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|------------------------------|----------------|
| (a) Buildings | Rs.39,69,088/- |
| (b) Roads | Rs.21,80,482/- |
| (c) Drainage | Rs. 7,77,049/- |
| (d) Water supply | Rs.13,99,546/- |
| (e) Stores | Rs. 7,67,777/- |
| (f) Misc.public improvements | Rs. 7,52,930/- |
| (g) D(2)(a)(a)-School | Rs. 8,14,365/- |

6. EDUCATION

(i) Schools

The Board runs one school. It was upgraded upto middle school standard w.e.f. Feb. 2003. The middle section of the school is being run through contract teachers. Registration of students during the year was 140. A full time computer teacher has been engaged on contract basis in order to provide computer education to students. Smart classes were introduced. Tae-kwon-do lessons are provided by experts for training students on self defence. Music/dance lessons were introduced. Free books and uniforms were provided to students.

(ii) School Management Committee

A school management committee constituted has been dissolved. The process to constitute a new committee has been initiated.

(iii) Vocational Training

Three months computer basic course recognised by NSDC was conducted by IISD Parwanoo. 10 students completed the said course. Two six monthly vocational courses in diya making and beautician were also completed during the year under report. Total strength in these vocational training centre remained 40. A new course in basic computer has been started with 15 women participants.

(iv) Promotion of Education

The Board provides free education to children in the Board school. The Board has started English medium syllabus from Ist class during the academic session 2011-12. The Board distributed scholarship to 28 meritorious students including 04 poor and needy girls on the eve of 15th August, 2014. One computer lab has been established and computer education is being provided to school children. Smart classes have been introduced in the school. CCTV cameras have been installed in each class room of the school.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled Children

No differently-abled children was identified in Kasauli during the year under report. However, Board resolved that a centre for differently-abled children be opened at Dagshai cantonment jointly and expenditure on account of honorarium of staff and hiring of vehicle to carry the differently-abled children from in and around Kasauli and Dagshai cantonments may be shared equally with Dagshai Cantonment Board.

(ii) CHILDREN OF MIGRANT LABOURS

Children of migrant labours attend the aanganwari maintained by the State Government

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

Cantonment area is completely free from poly bags.

(iii) Efforts Made For Improvement of Solid Waste Management:

Door to door garbage collection has been started in civil and army area. One oil fired incinerator has been installed for disposal of solid waste. Non bio-

degradable waste is being disposed off at incinerator whereas bio-degradable waste is disposed off through trenching.

(iv) Tree Plantation:

During the year under report 1000 trees were planted. The Board has also established a nursery in the cantonment Garden and prepared different types of saplings flowering and ornamental plants.

(v) Other Initiatives

“ No smoking” zones have been identified in the cantonment area and warning boards have been placed at such places. Sign boards regarding ban on polythene have also been placed at various places. Public parks have been developed in association with private organizations. Chowks have been developed. 03 fancy gazebos have been built for providing sitting place/shelter for tourists near the Heritage Market. An old public toilet has been repaired into a modern public toilet with latest facilities.

9. PUBLIC HEALTH

(i) Hospital And Dispensaries

The Board maintains a 19 bedded hospital with separate male/female wards and one private room clinical and other facilities include pathology laboratory, minor operation theatre, ECG and ambulance. One doctor and nine paramedical staff are available in the hospital. 16821 outdoor and 236 indoor patients were treated during 2014-15. A hospital management committee has been constituted. Annual medical calendar has also been introduced to provide specialized medical care. 61 free medical camps including specialized and awareness camps were organized to provide free medical services to the residents. One full time dentist (BDS) was engaged on contract basis. The dental ward has been renovated by procuring new dental chair, U.V. chamber, X-Ray etc. eye specialist was engaged on visit basis.

(ii) Special Measures Taken for Senior Citizens

240 senior citizens health diaries were distributed. Free annual health check-up of senior citizens has been carried out. Free medical facilities, lab tests, X-ray test, ECG etc. are being provided to senior citizens in the hospital. A MoU with a neighboring medical university was signed for providing referral service, free ambulance and bus services to ferry patients.

(iii) Kishori Clinic

Awareness programme and school lectures are organized. Health check-up of school girls are carried out twice in a year in the hospital.

(iv) Hiv Testing Facilities

HIV/AID testing facility with HIV testing/counselling camps are provided by HP State Government Medical Department once in a month in the Cantonment General Hospital. Twelve HIV/AID camps were organized during the year.

(v) Special Medical Camps

Regular camps are being organized. 61 medical camps viz; 24 eye camp, 12 dental camps, 12 immunization camps, 12 HIV/AID camps and 01 medical awareness camp were organized during the year. The Cantonment General Hospital is a DOT centre and two patients are under treatment. Medicines to these patients are provided by the State Government of H.P.

(vi) Health Care Measures for Cantonment Board Employees and Their Dependents

Regular check up of Cantonment Board employees and their dependents is carried out.

10. GENERAL ADMINISTRATION

(i) Status of Implementaton of New Pension Scheme

New pension scheme has been implemented.

(ii) Public Redressal Machanism

Samadhan and Suvidha software have been uploaded on the Board's website beside maintenance of a complaint register and feedback/comments columns on the website of the Board. Complaints are attended regularly.

(iii) Audit Account

Audit of accounts has been carried out upto 09/2014. No major irregularities were found during the audit.

(iv) Any Other Initiative(s) in Public Interest

A website of Cantonment Board has been developed with all relevant information on various matters. Wide publicity is being given for all transparency and accountability measures through public notice and endorsement to the elected representatives. A mutation camp is organized in order to decide upon old pending cases.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 has been installed. Land records of Cantonment Board have been computerized.

(iii) Document Management System

A document management system has been installed. Indexing, pagination work, labeling of file cover and preparation of files, tag words etc. has been completed.

(iv) Steps Taken to Automate Office Processes

All computers in the Cantonment Board office are connected by LAN network. Pay bills and GPF automation has been done. Dak management and stock management system have been developed and implemented. A software to monitor the status of court cases, next date of hearing, interim judgement etc has been developed.

(v) Digitization of Office Records

Scanning and digitization work of records has been completed.

12. MARKET

The Board maintains one public market having 48 shops and 12 godowns. 25 stalls/godowns etc were put to public auction in Phase-I during the year generating an additional revenue of Rs.37,48,006/- over the past lease rent of Rs.6,83,794/-.

13. FIRE FIGHTING

The Board has its own fire fighting arrangements.

14. BIRTHS AND DEATHS

04 births and 07 deaths were registered during the year.

KHSAYOL

1. CONSTITUTION OF THE BOARD

Khas Yol is a Category II cantonment. The Board consists of 14 members, including 07 elected members. The following held the offices of:

| | | | | |
|------------------|------------------------|-------------------|-----------|-------------------|
| President | Brig PKG Mishra | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. S.K. Mathur | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

No election was held during the year under report.

3. REVENUE

(i) Measures taken to Augment Revenue

Collection of toll tax was privatized through public auction at Rs. 41.63 lakh per annum against the last year's auction amount of Rs. 38.76 lakh.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The tax rates in the neighbouring municipal council of Dharamsala are comparable to the rates levied by the Board. The Board levied water tax and professional tax which is not levied in the municipal area.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

23.07%.

4. WATER SUPPLY

The Board gets bulk supply of water from the MES. In addition residents meet their requirements from natural springs & energized hand pumps installed by the Board and Himachal Pradesh Irrigation and Public Health Department. Per capita water supply was about 70 liters per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|-------------------------------|----------------|
| (a) Buildings | Rs.11,86,245/- |
| (b) Roads | Rs.14,76,798/- |
| (c) Drainage | Rs.12,24,065/- |
| (d) Water supply | Rs. 8,76,097/- |
| (e) Stores | Rs. 1,18,032/- |
| (f) Misc. public improvements | Rs. 7,58,525/- |

6. EDUCATION

(i) Schools

The Board maintains one high school and four primary schools, in which 685 students are studying.

(ii) Schools Management Committee

School management committees have been constituted for all schools. These were authorized to hire teachers for running English medium classes. Imprest of Headmaster of the school was revised and a sum of Rs.10,000/- granted to incur expenditure on petty and emergent works for smooth running of the schools.

(iii) Vocational Training

A job oriented programme i.e. Certificate Programme “Retail-In-Store Promoter” with the collaboration of NIIT for the students in Cantonment area is organized.

(iv) Promotion of Education

Scholarships to meritorious students are being awarded.

(v) Any Other Initiative to Promote Education

One English medium section in each class was introduced in the high school. The Cantonment Board Primary School Banorru Branch was made English medium. Student friendly white board with screen for smart classes were also provided.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

“Anubhuti”, a school for differently-abled children was started in the year 2012. For looking after these children one physiotherapist and one helper have been engaged and the centre is well equipped with hot wax bath and muscle stimulator for removal of rigidity in muscle and nerves and also equipment for finger & ankle exercise, beside playing equipment like physio-ball & toys are available for improvement of these children. Daily nutritional diet free of cost is being provided to children. New furniture was provided.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene has been completely banned by the State Government in Himachal Pradesh.

(iii) Efforts made for Improvement of Solid Waste Management

Segregation is done in the dumping ground area.

(iv) Tree Plantation

During the year under report, 200 saplings of large size were planted. The survival rate was about 25%.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a 20 bedded general hospital with male and female wards and a labour room. During the year, 6857 outdoor and 16 indoor patients were treated. Basic investigation for blood and urine has already been started. A part time gynaecologist is also engaged. X-ray facility has also been provided. New furniture and medical equipment was provided.

(ii) Special Measures taken for Senior Citizens

Health check up for senior citizens was conducted in which 150 persons were diagnosed and free medical facilities were provided. A medical camp for senior citizens was conducted and free medicines were provided.

(iii) Kishori Clinic

Kishori Clinic was opened for health check up of adolescent girls in the Cantonment General Hospital.

(iv) Janani Suraksha Yojana

Janani Suraksha Yojana has been provided by the HP State Govt in the Cantonment General Hospital.

- (v) **HIV Testing Facilities**
Free HIV / AIDS test facilities were provided in the Cantonment General Hospital.
- (vi) **Mobile Dispensary**
Mobile dispensaries for two hour in each ward of the cantonment were started. Besides this evening O.P.D. is running in multipurpose building at Yol Bazar.
- (vii) **Special Medical Camps**
An annual medical camp was conducted and medicines provided. 212 persons were benefited. Health check up of all school children was also conducted and cards were issued.
- (vii) **Health Care Measures for Cantonment Board Employees and heir Dependents**
The employees were medically examined by the RMO, Cantonment General Hospital.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Redressal Mechanism**
Complaints were disposed off promptly under “Samadhan”.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out up to March, 2014 and no financial irregularity was noticed.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
A programmer has already been appointed for the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi software has been installed.
- (iii) **Documents Management System**
A document management system (Alfresco) is functional.
- (iv) **Steps taken to Automate Office Processes**
Almost all the desks in the office have been provided with computers connected with LAN system.
- (v) **Digitization of Office Records**
Scanning of office records is completed.

12. MARKETS

No market is being managed by the Board.

13. FIRE FIGHTING

Fire brigade services are available in the neighboring Municipal Council, Dharamshala

14. BIRTHS & DEATHS

543 births and 69 deaths were registered during the year.

KIRKEE

1. CONSTITUTION OF THE BOARD

Kirkee is a Class I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------|-------------------|-----------|-------------------|
| President | Brig Anurag Bhasin | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri K.J.S Chauhan | 01.04.2014 | to | 17.03.2014 |
| | Shri Sanjeev Kumar | 19.03.2015 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial revision of properties (2011-2014) was completed. A proposal for revision of rents of shops/stalls has been initiated.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The tax rates are lower than those of the neighboring municipalities.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year : 51%

4. WATER SUPPLY

The Board does not have its own water supply scheme. It gets drinking water from Pune Municipal Corporation (PMC). Water supply has been augmented by 25 Lakh litres. An overhead reservoir operationalized by PMC. The Board is also providing water through 185 water stand posts, 50 handpumps & 5 borewells. Per capita water supply was about 80 litres per day.

5. PUBLIC WORKS

Following public works were executed during the year :

| | |
|------------------------|-------------------|
| (a) Buildings | Rs. 4,22,11,830/- |
| (b) Roads | Rs. 1,54,02,056/- |
| (c) Drainage | Rs. 17,81,708/- |
| (d) Water supply | Rs. 12,39,610/- |
| (e) Misc. Improvements | Rs. 52,24,617/- |

6. EDUCATION

(i) Schools

The Board maintains three high schools, five primary schools and one junior college (Urdu medium) with 3512 students and 83 teachers. 100% grant is received from the State Government for running the high schools. The Board is also running one English medium school in which Class VIth was added.

(ii) School Management Committee

School Management Committees are constituted and delegated duties of monitoring the working of the school, to prepare and recommend school development plans, monitor the utilization of grants received from the Government/local authority or any other source and to ensure proper cleanliness in the school. Meetings are held regularly in each school.

(iii) Vocational Training

Under the Modular Employable Skill (MES) scheme, one batch of auto repairing and the other batch for AC repairing have been sent for registration. Tailoring classes are conducted for girl students in one high school.

(iv) Promotion of Education

Various welfare measures were taken up viz Rs.1000/- p.m. scholarship is awarded to 5 girls with 80% plus marks in high schools, & one time Rs. 5000/- scholarship to highest scoring girl in Class X (90% plus). Bicycles & certificates were awarded to 19 girls scoring 75% & above and having attendance of 90% & above. The Board is providing uniforms for all students once in two years. English reading & communication classes were started in all primary schools. Yoga, karate & music teachers are engaged to provide regular training in schools. Mid-day meal scheme is fully functional in all schools with Board being Nodal agency for whole cantonment.

(v) Special Measures for Children

Well equipped computer labs were established in all schools.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

A 5 year plan was prepared under Swachh Bharat Abhiyan. Weekly programme made and photographs collected regularly for mapping, covering schools, and hospitals. Most of the sanitary work done is through outsourcing staff. Use of protective gear while performing sanitation works is ensured. Technical appliances are used for drain cleaning.

(ii) Ban on use of Polythene

Use of polythene bags is strictly prohibited.

(iii) Efforts Made for Improvement of Solid Waste Management

Two screening machines have been installed for segregation of waste collected at the trenching ground. Segregated bio-degradable waste is used for vermicomposting.

(iv) Tree Plantation

Trees were planted outside Tyagi School, Gadiadda, AyudhChowk, Mula Road triangle & Isneicious Church.

(v) Other Initiatives

Development of Holkar Garden, area near bus stop, Holkar water supply and Dyaneshwar Ghat was undertaken.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains one 100 bedded hospital, two allopathic and two homeopathic dispensaries. 1,76,384 Patients were treated in the hospital during the year.

(ii) Special Measures taken for Senior Citizens

All hospital facilities are made free for senior citizens. Health diaries were also issued to them. Free medicines are issued for 7 days at one time for chronic diseases. An ambulance is also available.

(iii) Janani Suraksha Yojana

This yojana is being implemented for the last 7 years.

(iv) HIV testing

Integrated counseling and testing centre from Maharashtra State AIDS Control Scheme is available for last 7 years.

- (v) **Mobile dispensary**
Distant areas are covered by mobile dispensary service.
- (vi) **Special Medical Camps**
Free cataract surgery camp, blood donation camp & renal dialysis camp were held during the year.
- (vii) **Kishori Clinic**
All school going adolescent girls are medically examined. Psychological counseling is provided. Those with nutritional deficiencies were provided supplements from hospital.
- (viii) **Health Care Measures for Board employees & their dependents**
Medical facilities (OPD & Indoor) at Cantonment. Board hospital is made free for Cantonment Board employees and their dependents.

9. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension scheme has been implemented
- (ii) **Public Grievance Redressal Mechanism**
“SAMADHAN” has been implemented.
- (iii) **Audit Accounts**
Audit of accounts has been carried out upto March, 2013.
- (iv) **Any Other Initiative(s) in Public Interest**
“SWABHIMAN”, a day care centre for differently-abled children is functional with 20 children enrolled under the care of psychologist & a special teacher. For staff “SUVIDHA” a touch screen employees portal was made operational to enable them to access information. Quarters are provided for Class-III & IV staff. ‘Employee of the Month’, ‘Hindi Puraskar’ and activation of a grievance redressal committee for working women are some of the other steps taken. Final report of survey of Kirkee Cantonment was submitted. In order to maintain transparency, e-procurement and e-tendering has been introduced. A bio-metric attendance system has been introduced.

10. LAND RECORD MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
The Board has two posts of computer programmer.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi has been implemented.
- (iii) **Document Management System:**
A document management system has been installed and documents like leases and admission deeds are uploaded on AURC server.
- (iv) **Steps taken to Automate the Office Process**
The office has developed systems for revenue, accounts, birth & death & dispatch sections. They are working satisfactorily.
- (v) **Office Records Management**
48 compactors have been installed for files storage. All GLRs have been scanned, duplicated and valuable documents like admission deeds, lease deeds, building plans etc are kept in fire proof almirahs.

11. MARKETS

The Board maintains market/shopping centers having 487 stalls/shops/offices.

12. FIRE FIGHTING

The Board maintains a fire fighting vehicle with adequate staff. Fire existinguishers have been provided in all Cantonment Boards properties.

13. BIRTHS AND DEATHS

1015 births and 187 deaths were registered during the year.

LANDOUR

1. CONSTITUTION OF THE BOARD

Landour is a Category III cantonment. The Board consists of 12 members including 6 elected members. During the year under report the following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Maj Gen Shammi Sabharwal | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri B.Ajith Reddy | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The rates of taxes levied in the cantonment are higher than those in the neighbouring municipality.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

71.47 %.

4. WATER SUPPLY

Water is supplied by MES to the civil population. Per capita water supply was about 50 litres per day. The Board has provided 17 water stand posts for the public.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Building | Rs. | 41,12,816/- |
| (b) Roads | Rs. | 73,34,608/- |
| (c) Drainage | Rs. | 54,99,979/- |
| (d) Misc. public improvements | Rs. | 37,48,114/- |

6. EDUCATION

Schools

The Board does not have any school. The State Government runs a primary school in the cantonment area and the Board is paying the rent for the school building.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on use of Polythene

The Board has imposed a ban on use of polythene bags within the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of garbage is being done.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The State Govt provides the services of a mobile dispensary to residents, including senior citizens of the cantonment.

(ii) Health Care Measures for Cantonment Board Employees & their Dependents

Gum boots, rain coats, winter uniforms including woolen full sleeves jersey and woolen socks are issued to all class IV staff and other outdoor staff from time to time.

9. GENERAL ADMINISTRATION

(i) Public Grievance Redressal Mechanism

Public complaints are being disposed off immediately by this Office.

(ii) Audit of Accounts

Audit of the accounts has been carried out upto March, 2015.

10. LAND RECORDS MANAGEMENT AND MODERINAZATION

(i) Creation of IT Section

IT Section is existing with one data entry operator.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi has been implemented.

(iii) Documents Management System

A file management software has been installed.

(iv) Steps taken to Atomatize Office Processes

“Suvidha” is installed in the Office.

(v) Digitization of Office Records

Digitization of records has been completed.

11. MARKET

No market is maintained.

12. FIRE FIGHTING

No fire fighting arrangement exists in the cantonment. In case of necessity, fire services of State Government are availed.

13. BIRTH & DEATH

16 births and 13 deaths were registered during the year.

LANSDOWNE

1. CONSTITUTION OF THE BOARD

Lansdowne is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the office of:

| | | | | |
|------------------|--------------------------------|-----------------|-----------|-----------------|
| President | Brig Vinod Raizada, SM | 01.04.14 | to | 31.11.14 |
| | Brig V.S. Chaudhary | 01.12.14 | to | 11.01.15 |
| | Brig Inderjit Chatterji | 12.01.15 | to | 31.03.15 |
| CEO | Sh. Harish Varmaa P | 01.04.14 | to | 07.07.14 |
| | Mahesh Chandra Saini | 07.07.14 | to | 31.03.15 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures Taken To Augment Revenue

Rs. 9,33,964/- received from BSNL on account of property taxes. Bills on account of service charges have also been issued to State & Central Government offices.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

There is no neighbouring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

89%.

4. WATER SUPPLY

The Board gets bulk supply of water from MES for distribution to the public. The Board also gets water from its own water supply scheme by tapping natural springs. Three hand pumps and 02 bore wells have also been installed. Per capita water supply was about 36 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|-------------------------------|-------------------|
| (a) Building | Rs. 1,93,95,030/- |
| (b) Roads | Rs. 59,96,798/- |
| (c) Drains | Rs. 29,79,446/- |
| (d) Water supply | Rs. 25,90,006/- |
| (e) Stores | Rs. 3,47,068/- |
| (f) Misc. public improvements | Rs. 66,00,059/- |

6. EDUCATION

(i) Schools

The Board maintains one high school and one primary school.

(ii) School Management Committee

School Management Committee has been constituted.

(iii) Vocational Training

Vocational training in computers is being given.

(iv) Promotion of Education

The Board has approved scholarships of Rs. 200/- p.m. and uniforms to all girl

students of the high school. Free books are also distributed to students by the State Government free books are also provided by the Board for English medium school and IXth and Xth standard students. Scholarships are being provided by State Government to SC/ST students. Mid-day meal scheme of the Government is also implemented in the schools upto class VIII. Fruits are being also given to the children daily by the Board. Scholarships for meritorious students securing Ist, IInd and IIIrd position in each class and students registering high attendance are being given by the Board.

(v) **Any Other Initiative to Promote Education**

The primary school has been provided with safe furniture and playing equipment. Separate toilets have been provided for girls and boys in the schools.

7. SPECIAL MEASURES FOR CHILDREN

Children of Migrant Labourers

65 children of migrant labourers have been given admission in schools.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

Use of polythene has been banned in the cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

A hydraulic compactor has been established with the help of the State Government for disposal of plastic waste. A vermin-composting plant is being constructed for disposal of bio-degradable waste.

(iv) **Tree plantation**

1062 trees were planted. The survival rate was about 60%.

(v) **Other initiatives**

Rallies were organized by school students for creating awareness about environment. A seminar on Potential and Perspective of Sustainable Eco-Tourism in Lansdowne was organized.

9. PUBLIC HEALTH

(i) **Hospital and Dispensaries**

The Board maintains one hospital having 33 beds with facilities of pathology, X-Ray, ECG, ultrasound, labour and C.W.C., separate maternity ward and an investigation unit. During the year under report, 15743 outdoor and 609 indoor patients were treated. An ambulance has also been provided in the hospital for patients. A dentist has been engaged on contract/honorarium basis. 430 dental patients were treated during the year.

(ii) **Special Measures taken for Senior Citizens**

Free health cards have been issued to senior citizens. Regular health check up is conducted. Free ambulance facility is provided to senior citizens. Free medicines are also being distributed to them.

(iii) **Kishori Clinic**

A Kishori Clinic has been started on every Saturday.

(iv) **Janani Suraksha Yojna**

The scheme is available with the help of the State Government.

(v) **HIV Testing Facilities**

HIV testing facilities are provided by the Cantonment General Hospital and free

counseling is given to the public including pregnant women.

(vi) Special Medical Camps

Blood donation camp, haemoglobin and hypertension detection camps and typhoid vaccination camp were organized in Cantonment General Hospital. Family planning, inoculation, vaccination medical camps were also organized through State Government help.

(vii) Health Care Measures for Cantonment Board Employees & their Dependents

Health cards for Cantonment Board employees and annual health check up has been done.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Complaint cell and citizens charter have been prepared for redressal of public complaints. "Samadhan", an online public grievances redressal system is running successfully.

(iii) Audit of Accounts

Audit of accounts has been carried out upto Feb 2015.

(iv) Any Other Initiative(s) in Public Interest

Rain-shelters have been constructed at various places. Old water supply distribution lines have been replaced to improve water supply.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One computer programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 is successfully running and data has been digitally signed by the authorized signatory.

(iii) Document Management System

Inventorization work has already been completed.

(iv) Steps taken to automize office processes

All systems are connected with a LAN. A single system is used to store files and is being treated as a file server. "Suvidha", an employee grievances redressal system is running successfully.

(v) Digitization of Office Records

Scanning work has been completed and quality check of scanned data is in process.

12. MARKETS

The Board maintains one public market, having 43 shops/stalls including mutton/fish shops.

13. FIRE FIGHTING

The Board depends upon the army for firefighting support.

14. BIRTH AND DEATHS

90 births and 17 deaths were registered during the year.

LEBONG

1. CONSTITUTION OF THE BOARD

Lebong is a category IV cantonment. The Board consists of 4 members, including 2 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-----------------|-----------|-----------------|
| President | Brigadier Rajnish Sinha | 01.04.14 | to | 31.10.14 |
| | Brigadier Rajesh Sachdev | 01.11.14 | to | 31.03.15 |
| CEO | B.S. Shrivastava | 01.04.14 | to | 07.07.14 |
| | Dr. Tojum Gongo | 08.07.14 | to | 31.03.15 |

2. ELECTIONS

General elections to the Board were held during the year. Members were elected uncontested and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The rates of non tax revenue items have been revised. Triennial assessment of properties for the period 2014-17 is in progress.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

All taxes levied by the Darjeeling Municipality have been levied by the Board.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

100 %.

4. WATER SUPPLY

The Board takes water from a natural catchment area. Per capita water supply was about 80 litres per day during the rainy season and about 50 liters per day during the dry season.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Building | Rs. | 31,80,599/- |
| (b) Roads | Rs. | 7,22,527/- |
| (c) Drainage | Rs. | 15,57,666/- |
| (d) Water supply | Rs. | 6,86,466/- |
| (e) Misc. public improvements | Rs. | 34,34,506/- |
| (f) Stores | Rs. | 4,53,342/- |

6. EDUCATION

(i) Schools

The Board maintains one primary school upto class V.

(ii) School Management Committee

Two meetings were held. The committee has been delegated with all powers in terms of business regulations approved by the Board.

(iii) Vocational Training

08 students were provided vocational training for a period of six months in a "beautifician's" course.

(iv) Promotion of Education

Free uniforms and books have been given to students during the session. Two English teachers have been engaged on contractual basis.

- (v) **Any Other Initiative to Promote Education**
Computer education for students of Cantonment Board school have been started. Students are encouraged to participate in cultural activities. School walls painted with cartoons to attract more children.

7. ENVIRONMENT AND SANITATION

- (i) **General Sanitation**
General sanitation in the cantonment remained satisfactory.
- (ii) **Ban of Use of Polythene**
The use of polythene has been banned in the cantonment area.
- (iii) **Efforts Made for Improvement of Solid Waste Management**
Solid waste generated in the Cantonment area is disposed off in a garbage dumping ground of Darjeeling Municipality.
- (iv) **Tree Plantation**
During the year 500 saplings were planted. The survival rate was about 70%.
- (v) **Other Initiatives**
The overall environment of the cantonment area is being improved by repairing drains, construction of septic tanks and installation of moveable PVC bins. Swachha Bharat Abhiyan was initiated with proper maintenance of all public toilets, drains, septic tanks & dustbins. Staff was also sensitized about cleanliness, proper maintenance of hydrants. Regular public awareness campaigns were also launched regarding Swachh Bharat Campaign.

8. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**
The Board maintains one dispensary. During the year under report, 982 outdoor patients were registered.
- (ii) **Special Measures taken for Senior Citizens**
A fresh survey of senior citizens has been taken up. Health diaries will be distributed accordingly.
- (iii) **Special Medical Camps**
A health checkup camp for school children, employees of the Board and civilians was organized during March 2015. Central Bank of India 2 water filters for the office of the Board and school.
- (iv) **Health Care Measures for Cantonment Board Employees & their Dependents**
Annual health checkup for the Cantonment Board employees and their dependents has been done through the Cantonment Board Dispensary during the year.

9. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Grievance Redressal Mechanism**
“Samadhan”- a public grievance redressal system has been implemented.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out up to 31-03-2015.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**

- A computer programmer has been appointed.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi 4.0 Version has been installed and is working properly.
 - (iii) **Documents management system**
A file management system has been installed. Inventorization and pagination has been completed.600 files have been inventorized.
 - (iv) **Steps taken to Automate Office Processes**
Pay roll software has been developed for pay bills. Provident fund status and pay slips are generated from this software.
 - (v) **Digitization of Office Records**
Indexing and scanning of documents has been completed.400 files have been scanned and digitized.

11. MARKETS

The Board does not maintain any public market.

12. FIRE FIGHTING

The Board depends upon the West Bengal Fire Service of Darjeeling for fire fighting support.

13. BIRTHS AND DEATHS

No birth or death was registered during the year.

LUCKNOW

1. CONSTITUTION OF THE BOARD

Lucknow is a category I cantonment. The Board consists of 16 members, including 8 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Maj Gen Suresh Gupta | 01.04.2014 | to | 29.08.2014 |
| | Maj Gen R.S. Malave | 30.08.2014 | to | 31.03.2015 |
| CEO | Smt. Shobha Gupta | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board has increased fees and charges under various heads. Auction of collection of vehicle entry fee was carried out fetching an annual income of Rs.1,48,25,850/-.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The tax structure of the Cantonment Board is similar to that prevailing in the adjoining Lucknow Nagar Mahapalika

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

53.97%.

4. WATER SUPPLY

The Board has its own arrangements for water supply to civil area through submersible motor pumps/hand pumps. Per capita water supply was about 140 litres per day. Construction of 01 underground reservoir (1500 KL) for augmentation of water supply has been commenced and 70% work has been completed during the year.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|------------------|-------------------|
| (a) Buildings | Rs. 2,32,02,049/- |
| (b) Roads | Rs. 1,80,62,704/- |
| (c) Drainage | Rs. 3,37,242/- |
| (d) Water supply | Rs. 47,94,580/- |

6. EDUCATION

(i) Schools

The Board maintains one high school, one junior high school, four primary schools and "The Rainbow" an English medium model school.

(ii) School Management Committee

School management committee have been constituted in all schools.

(iii) Vocational Training

Vocational training was provided by courses on basic computer and data entry operation, accounting and tally, hardware networking, HTML, DTP and computer concepts.

(iv) **Promotion of Education**

Free education, boarding and lodging is provided to 38 girls, hailing from economically backward families of different cantonments in Central Command, “RGS” – a residential school for girls.

(v) **Any Other Initiative to Promote Education**

A proposal to upgradation of one high school to senior secondary school has been taken up with the State Government, Taekwondo was introduced for girl students.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

“SAKSHAM” – a school for differently-abled children has been started. A physiotherapist and other expert trainers are available. It is attended by 18 children.

8. SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory. Door to door collection of garbage is being done in the Cantonment area.

(ii) **Ban on use of Polythene**

The use of polythene bags has been banned.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Segregation of waste has been initiated in civil and army areas. Vermiculture and segregation of garbage have been started at the trenching ground.

(iv) **Tree Plantation**

500 saplings were planted during the year. The survival rate was about 95%.

9. PUBLIC HEALTH

(i) **Hospitals and Dispensaries**

The Board maintains one hospital with 44 beds and one dispensary. Services of ENT, eye, skin, physiotherapy & pathology specialist etc are available. 110900 outdoor and 63 indoor patients were treated. A family planning cell is run by an NGO in the Cantonment Hospital.

(ii) **Special Measures taken for Senior Citizens**

“Jeevan Sandhya” - an old age home for senior citizens is being maintained.

(iii) **Kishori Clinic**

A kishori clinic for adolescent girls has been started. Health cards were also distributed.

(iv) **Janani Suraksha Yojna**

Janani Suraksha Yojna has been Implemented. ICTC has been setup and started.

(v) **HIV Testing Facilities**

HIV testing facilities are available in the Cantonment General Hospital.

(vi) **Special Medical Camps**

Health camps were organized for benefit of people.

(vii) **Health care Measures for Cantonment Board Employees & their Dependents**

Health checkup of employees of the Board and their dependents is being carried out.

10. GENERAL ADMINISTRATION

(i) **Public Grievance Redressal Mechanism**

Complaints are redressed within the time limit as per the Citizens Charter. "Samadhan" has been implemented.

(ii) Audit of Accounts

Audit of accounts has been carried out upto September 2014.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

An IT section has been setup in the office.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 4.0 version has been installed.

(iii) Steps taken to Automate Office Processes

Automation of office processes is in progress.

(iv) Digitization of Office Records

Phase I & Phase II of digitization of records of the Board have been completed.

12. MARKETS

The Board maintains two public markets consisting of 225 shops.

13. FIRE FIGHTING

The Board does not maintain any fire fighting system. Fire fighting services of the State Fire Service and the local military authorities are utilized as and when required.

14. BIRTHS AND DEATHS

1934 births and 1024 deaths were registered during the year.

MATHURA

1. CONSTITUTION OF THE BOARD

Mathura is a category II cantonment. The Board is comprising of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|--------------------------|-------------------|-----------|-------------------|
| President | Brig Vinay Dhiman | 01.04.2014 | to | 14.08.2014 |
| | Brig S.N. Mehta | 15.08.2014 | to | 31.03.2015 |
| CEO | Shri Vineet Kumar | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

- (i) **Comparison of Tax Rates with Neighboring Municipality Tax Rates**
Taxes are levied at par with the rates of the adjoining Mathura Municipality.
- (ii) **Percentage Recovery of Taxes Against Total Demand During the Year**
12.40%.

4. WATER SUPPLY

The Board has one over head water tank of one lac gallon capacity with a vertical turbine pumping station of 25 HP capacity. Per capita water supply was about 225 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 65,37,366/- |
| (b) Roads | Rs. | 92,90,248/- |
| (c) Drainage | Rs. | 31,87,782/- |
| (d) Water supply | Rs. | 5,34,630/- |
| (f) Misc. public improvements | Rs. | 36,06,365/- |

6. EDUCATION

- (i) **Schools**
The Board maintains 2 primary schools with 280 students.
- (ii) **School Management Committees**
Meetings of school management committees are being held regularly.
- (iii) **Vocational Training**
Vocational training is being provided in fashion designing, beautician and tailoring courses.
- (iv) **Promotion to Education**
Scholarships are being provided by the Government of U.P. to all students. The Board has also decided to implement annual scholarship schemes for meritorious students. Mid-day meal is being provided by the Government of U.P.

7. ENVIRONMENT & SANITATION

- (i) **General Sanitation**
General sanitation in the cantonment remained satisfactory.
- (ii) **Ban on Use of Polythene**

The use of polythene has been banned in the cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

Solid waste generated in the cantonment is being disposed in a treatment plant set up under Jawaharlal Nehru National Urban Renewal Mission. Door to door garbage collection is being done.

(iv) Tree Plantation

500 saplings were planted in the Cantonment. The survival rate was about 70 %.

9. PUBLIC HEALTH

(i) Hospital & Dispensary

The Board maintains a dispensary. A mobile dispensary service is also operated fortnightly to cater to poor, needy and senior citizens.

(ii) Special Measures Taken for Senior Citizens

An old age day care center for senior citizens is being run.

(iii) Kishori Clinic

The services are being provided by engaging a part time lady doctor.

(iv) Janani Suraksha Yojna

This facility is being provided by U.P. State Government

(v) HIV Testing Facilities

These facilities are available.

(vi) Health Care Measures for Cantonment Board Employees and their Dependents

Health check up of employees and their dependants is carried out from time to time.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Rederresal Mechanism

“Samadhan” - a public grievances redressal system is operational. A complaint register is also maintained.

(iii) Audit of Accounts

Audit of accounts has been carried out upto 30th Sep 2014.

(iv) Any other Initiative in Public Interest

The Board is running a public library. Yoga programme is also organized by the Board.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer has been appointed for the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 4.0 version has been installed and the records have been digitally signed.

(iii) Document Management System

A document management system has been installed.

(iv) Steps taken to Automate Office Processes

Software is being prepared by the computer programmer.

(v) Digitization of Office Record

Digitization of office record has been done.

12. MARKET

No market is maintained by the Board.

13. FIRE FIGHTING

The Board does not have any fire fighting arrangements of its own. The fire fighting services of State Government and Mathura Refinery are utilized as and when required.

14. BIRTH AND DEATH

677 births and 65 deaths were registered during the year.

MEERUT

1. CONSTITUTION OF THE BOARD

Meerut is a class I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------|-------------------|-----------|-------------------|
| President | Maj Gen Sunil Yadav, YSM | 01.05.2014 | to | 31.03.2015 |
| CEO | Dr. D.N. Yadav | 01.04.2014 | to | 31.03.2015 |

2. ELECTION

No elections were held during the year.

3. REVENUE

(i) Measures taken to Augment Revenue

Almost all charges & fee have been revised. Collection of tehbazari was given on contract @ Rs. 38.00 lakh per annum.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax rates in cantonment area are at par with the neighbouring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

50%.

4. WATER SUPPLY

The Board maintains 06 overhead tanks and 12 tube wells. Generators have been provided at eleven installations. Per Capita water supply was about 140 litres per day. The Board has 410 hand pumps.

5. PUBLIC WORKS

Following public works were executed during the year:

| | |
|-------------------------------|-------------------|
| (a) Buildings | Rs. 1,00,38,633/- |
| (b) Roads | Rs. 2,89,25,615/- |
| (c) Drain | Rs. 47,66,759/- |
| (d) Water supply | Rs. 43,35,568/- |
| (e) Stores | Rs. 8,94,281/- |
| (f) Misc. public improvements | Rs. 32,39,708/- |

6. EDUCATION

(i) Schools

The Board maintains one inter college, two primary schools, one senior high school and one adharshila public school.

(ii) School Management Committee

School management committees have been constituted.

(iii) Vocational Training

Vocational Training was given in computer accounting, web designing, mobile repair, data entry operation, computer hardware & networking to 123 students.

(iv) Promotion of Education

Free books & uniforms have been provided to students upto VIII standard. Scholarships to meritorious students of CAB Inter College were also started.

(v) Any Other Initiative to Promote Education

Computer education is being provided in CAB Inter College, Public School and primary schools. Work of improvement/repair of 06 class rooms in CAB Inter College was carried out.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General Sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene is banned in the cantonment area. An awareness programme on ban on polythene was also organized with the help of an NGO.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door collection of Garbage in 03 wards of the cantonment area is being carried out. Composting & segregation of garbage is carried out at the trenching ground.

(iv) Tree Plantation

4200 saplings were planted during the year. The survival rate was about 70%.

(v) Other Initiatives

A special drive was carried out with the military police & traffic police for proper regulation of traffic in the cantonment area.

8 PUBLIC HEALTH

(i) Hospitals & Dispensaries

The Board maintains a 70 bedded hospital. An ENT specialist, ortho-paedician, gynaecologist paediatrician, homeopath, 02 para medical staff and one GDMO were engaged to improve the Cantonment General Hospital. 77899 patients were treated in the OPD, 1076 eye operations and 171 other operations were carried out during the year. A contract for disposal of bio-medical waste has been given to an NGO.

(ii) Special Measures Taken for Senior Citizens

Preferential treatment was given to senior citizens in OPD, blood test and X-ray facility were provided. Senior citizens are given medicines for one month at a time.

(iii) Kishori Clinic

Lady RMO visited various colleges in the cantonment area along with paramedical staff to counsel teenage students.

(iv) Janani Suraksha Yojna

Janani Suraksha Yojana has been implemented in association with the State Government

(v) HIV Testing Facilities

HIV testing facilities are available.

(vi) Special Health Check up

BMD check up was organized.

(vii) Health Care Measures for Cantonment Board Employees and their Dependants

Vaccination of safai karamcharies has been done from time to time. Free medical facilities to employees and their family members are being provided.

9. GENERAL ADMINISTRATION

(i) Public Grievance Redressal Mechanism

“Samadhan” - a public grievances redressal system and “Suvidha” - an employees grievances redressal system have been implemented are functional.

(ii) Audit of Accounts

Audit of accounts has been carried out upto Sept 2014.

(iii) Any other initiative (s) in public interest

The Cantonment Board has developed a ground at Shivaji Colony, B.C. Bazar, Meerut Cantonment for organizing marriage/function by Citizens of Meerut Cantonment. The Cantonment Board has also developed a football ground at B.C. Bazar, Meerut Cantonment. Energy saving LED white lights have been installed.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Version 4.1 has been installed. Re-verification of Raksha Bhoomi data has been completed. All records have been digitally signed.

(iii) Document Management System

The 1st phase of digitization of record has been completed. Quality checking of documents is being done. 2nd phase of digitization has been started.

(iv) Steps taken to automatize Office Processes

All Sections of Cantonment Board Meerut have been equipped with computers and have been connected with main server with Internet facilities. CCTV Cameras have been installed in the Cantonment Board Office.

(v) Digitization of Office Records

700 service records have been digitized and entered in the database in Suvidha software.

11. MARKETS

The Cantonment is a major commercial centre in Meerut district and shopping areas like Abu Lane, Sadar Bazar, Bombay Bazaar, Lalkurti Bazar etc are situated in the Cantonment. The Board has 400 shops/stalls/bakeries/hotels/community hall etc. The Board also has a vegetable and fruit market having 87 platforms.

12. FIRE FIGHTING

The Board does not have fire fighting arrangements. Firefighting services of the State Government are utilized as and when required.

13. BIRTH AND DEATHS

1288 births and 403 deaths were registered during the year.

MHOW

1. CONSTITUTION OF THE BOARD

Mhow is a Category I cantonment. The Board consists of 16 members including 8 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig Prakash Chandra | 01.04.2014 | to | 21.01.2015 |
| | Brig Anuj Bhalla | 22.01.2015 | to | 20.03.2015 |
| | Brig R.S Shekhawat | 21.03.2015 | to | 31.03.2015 |
| CEO | Shri Alok Gupta | 01.04.2014 | to | 22.07.2014 |
| | Shri Rajendra Pawar | 23.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

The Board took all necessary action to realize arrears of taxes and revenue which were increased due to triennial assessment of taxes and rates.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

Tax levied by the Board are at par with Indore Municipal Corporation.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

98%.

4. WATER SUPPLY

Drinking water is supplied by the Board. On an average 5 lakh gallons of water is received through the Narmada Water Supply Scheme every day and around 75,000 gallons of water is received through Bairchha Lake Water Scheme per day. The Board has installed 200 tube wells, hand pumps and 35 wells. Per capita water supply was about 51 litres per day.

5. PUBLIC WORKS

The following Public Works were executed during the year:.

| | |
|------------------|-----------------|
| (a) Building | Rs. 83,42,808/- |
| (b) Roads | Rs. 31,10,782/- |
| (c) Drains | Rs. 23,58,588/- |
| (d) Water supply | Rs. 17,68,444/- |

6. EDUCATION

(i) Schools

The Board runs one girls higher secondary school, one girls middle school, one primary school in Hindi medium. Free education is provided to all students which are from weaker sections of the society. The Board has also started 'smart classes' for classes 1st to 12th.

(ii) Schools Management Committee

School management committees have been constituted for all schools.

(iii) Vocational Training

Girl students of higher secondary school are being imparted vocational training in basic computers, painting, craft, embroidery and beauticians course etc.

- (iv) **Promotion of Education**
Meritorious students belonging to SC/ST/other weaker sections are given scholarships. These scholarships are sponsored by the State Government.
- (v) **Any Other Initiative to Promote Education**
Mid day meal is provided in the Primary School as well as Middle Schools managed by the Cantonment Board, Mhow. Free uniforms were provided to students and School bags were given to new students.

7. SPECIAL MEASURES FOR CHILDREN

- (i) **Differently abled Children**
Building and financial aid of Rs 1,00,000/- p.a. was provided for a school for differently-abled children. An agreement in this regard has also been executed with the "SAMVEDNA" - an NGO for care and education of differently-abled children.
- (ii) **Children of Migrant Laborers**
Financial aid of Rs 1,00,000/- is provided for education of children of migrant labourers in the 'GYANODAY' school at Lalji ki Basti.

8. ENVIRONMENT AND SANITATION

- (i) **General Sanitation**
General sanitation of the cantonment remained satisfactory.
- (ii) **Ban on Use of Polythene**
The use of polythene has been banned in the cantonment area.
- (iii) **Efforts Made for Improvement of Solid Waste Management**
Door to door collection of garbage has been started in the cantonment.
- (iv) **Tree plantation**
5,000 saplings were planted.
- (v) **Other Initiatives**
A special sanitation programme was conducted under the Prime Minister's cleanliness mission. Main roads, drains & nallha etc. were cleaned regularly under the mission.

9. PUBLIC HEALTH

- (i) **Hospital and dispensaries**
Construction of a new hospital building with modern facilities is under progress. 6169 outdoor and 593 indoor patients were treated.
- (ii) **Special measures taken for Senior Citizens**
All senior citizens residing in the cantonment area are being registered and are provided with free health care.
- (iii) **Kishori Clinic**
Kishori Clinic has been started.
- (iv) **Janani Suraksha Yojna**
Janani Suraksha Yojna has been implemented.
- (v) **HIV Testing Facilities**
HIV testing facility is available in the hospital.
- (vi) **Mobile Dispensary**
Medical facilities are provided twice a week by a mobile dispensary in the surrounding areas of Mhow Cantonment.
- (vii) **Special Medical Camps**

Medical camps related to eye care, immunization and basic health care were conducted.

(viii) Health Care Measures for Cantonment Board Employees & their Dependents

Employees have been issued with health diaries. Employees and their dependents are provided free health care facility through the Cantonment General Hospital.

10. GENERAL ADMINISTRATION.

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

“Samadhan” - an IT-enabled complaint redressal system has been implemented.

(iii) Audit of Accounts.

Audit of accounts has been carried out up to March, 2015.

(iv) Celebration of Dr. Baba Saheb Bhimrao Ambedkar Jayanti.

Mhow cantonment is the birth place of Dr. Babasahab Bhimrao Ambedkar and lakhs of devotees visited his memorial on the occasion of his birth anniversary for which the Board made arrangements for their stay, water, mobile toilets, etc.

11. LAND RECORDS MANAGEMENT AND MODERNISATION.

(i) Creation of IT Section

A computer programmer has been appointed for IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Software 4.0 has been installed and all GLR records have been entered.

(iii) Document Management System

The work of inventorisation done in a document management system has been completed.

(iv) Steps taken to Automate the Office Processes

All computers are connected with LAN.

(v) Digitization of Office Records

The work of digitising records of Phase-I has been completed which includes scanning and digitisation of GLR registers and large maps.

12. MARKETS

The Board maintains one vegetable market, one fish market & two mutton markets having 174 shops/stalls and one Malwa market shopping complex with 148 shops.

13. FIRE FIGHTING

Board has its own well-equipped fire tender squad for civil defence. The Board provides civil defence services not only to the Cantonment area but also to adjoining areas of Mhow Tehsil.

14. BIRTH & DEATH.

2854 births and 460 deaths were registered during the year.

MORAR

1. CONSTITUTION OF THE BOARD

Morar is a Category II cantonment. The Board consists of 14 members, including 7 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig S.C. Panwar, SM | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri A.K. Verma | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial assessment for the years 2014-15 to 2016-17 was revised. As a result, annual revenue increased by 12.53%.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates.

House tax, trade & profession tax and wheel tax are levied. The house tax rates of 10% on annual ratable value are similar to that prevailing in the neighboring municipality. Trade & profession tax and wheel tax levied by the Board are not levied by the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

35%.

4. WATER SUPPLY

Water supply in the cantonment is being done by the Municipal Corporation, Gwalior. Per capita water supply was about 130 litres per day. The Board maintains 75 hand pumps.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|-------------------------------|-------------------|
| (a) Roads | Rs. 2,03,09,295/- |
| (b) Water supply | Rs. 3,94,570/- |
| (c) Misc. public improvements | Rs. 4,01,489/- |

6. EDUCATION

(i) Schools

The Board runs an English medium school upto Vth standard on CBSE pattern for boys & girls. Class V was started w.e.f. 01-04-2014. 222 students were enrolled. Free books and uniforms are provided to students every year.

(ii) School Management Committee (SMC)

Periodical meetings of the School management committee were held. The committee has been empowered to carry out minor works in the school, inspect the schools with regard to cleanliness, performance of teachers, and introduction of new educational schemes etc.

(iii) Vocational Training

The Board has approved to start short term vocational training courses w.e.f. 01.04.2015 in computer repairing and mobile repairing.

(iv) Promotion of Education

Door to door survey and public announcement was done in the cantonment area to encourage education among poor/backward families.

(v) Any Other Initiative to Promote Education

The English medium school is for students belonging to the poor/weaker section of the society and free quality education, books and uniforms are provided to them.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene bags has been banned in the cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

The Municipal Solid Waste (Management and Handling) Rules 2000 have been implemented. Door to door garbage collection is done and the same is deposited at the land fill site of municipal corporation, Gwalior.

(iv) Tree Plantation

1015 trees of different varieties were planted.

(v) Other Initiatives

Regular cleaning of drains with chemicals and spraying of disinfectants was carried out for prevention of mosquito borne diseases. Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

During the year, 16901 outdoor and 36 indoor patients were treated in the Cantonment General Hospital. Pulse polio immunization was also carried out in co-ordination with State Government authorities.

(ii) Special Measures taken for Senior Citizens

Senior citizens were given free treatment and medicines.

(iii) Kishori Clinic

Adolescent girls were educated on health problems faced by them and the required treatment given by the Gynaecologist of the Cantonment General Hospital.

(iv) Special Medical Camps

A homeopathic medical camp was organized.

(v) Health Care Measures for Cantonment Board Employees and their Dependants

Health check-up camps for Class-IV employees of the Board were carried out. Free medical treatment and medicines were given to all employees and their families.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Separate registers for complaints regarding sanitation, hand pumps and street light are being maintained and monitored. All complaints are being attended to promptly and rectified on day to day basis. 'Samadhan' has also been started.

(iii) Audit of Account

Audit of accounts has been carried out upto March, 2014.

(iv) Any Other Initiative(s) in Public Interest

Central/State Government public welfare schemes e.g. Indira Gandhi National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi Nishakt Pension and Samajik Surkasha Pension and Rashtriya Parivar Sahayata for residents of the cantonment have been implemented and pensions are being disbursed through this office. APL ration cards are also issued / renewed by this office. Survey of cantonment has been undertaken to ascertain the extent and status of defence land on ground and help to detect encroachments. In order to maintain transparency, e-Procurement and e-Tendering has been introduced. A bio-metric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi Software has been uploaded.

(iii) Document Management System

A document management system has been installed.

(iv) Steps taken to Automate the Office Processes

Various works and processes have been automatized.

(v) Digitization of Office Records

Scanning & digitization of records were completed in Phase-I.

12. FIRE FIGHTING

The Board depends upon the firefighting services of the Municipal Corporation Gwalior.

13. BIRTHS AND DEATHS

476 births and 108 deaths were registered during the year.

NAINITAL

1. CONSTITUTION OF THE BOARD

Nainital is a category IV cantonment. The Board consists of 4 members including two elected members. During the year, following held the offices of:

| | | | | |
|------------------|----------------------------------|-------------------|-----------|-------------------|
| President | Brig K. A. Mahabir | 01.04.2014 | to | 18.02.2015 |
| | Col Navdeep Dahiya | 18.02.2015 | to | 31.03.2015 |
| CEO | Shri V. V. Rakesh Reddy P | 01.04.2014 | to | 07.07.2014 |
| | Ms. Divya S | 07.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Water charges have been revised by 15%.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

House tax, water tax & trade and profession tax are levied in this cantonment. House tax levied is at par with adjoining municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

70%.

4. WATER SUPPLY

The Board is maintaining its own independent water supply scheme. Spring water is collected into a reservoir and is pumped into storage tanks for distribution. Per capita water supply was about 140 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|-------------------------------|-----------------|
| (a) Buildings | Rs. 15,06,901/- |
| (b) Road | Rs. 1,85,073/- |
| (c) Water supply | Rs. 3,91,525/- |
| (d) Stores | Rs. 1,28,145/- |
| (e) Misc. public improvements | Rs. 10,20,261/- |

6. EDUCATION

(i) Schools

The Board maintains one primary school.

(ii) School Management committee

A school management committee has been constituted.

(iii) Vocational Training

Vocational training has been started and two courses in tailoring and computer application were conducted.

(iv) Promotion of Education

Computer education has been started in the school.

(v) Any other Initiative to Promote Education

Prize money of Rs. 1,000/- to those students, whose attendance during the academic year 2013-14 is 90% and above and scholarship to three children in

each class who secure 1st, 2nd and 3rd position in final exam has been awarded. Uniform with shoes and stationery are being provided to students.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use and sale of polythene has been banned in the cantonment area.

(iii) Efforts Made for Improvement of Solid Waste Management

Composting is done in 1x1.5 meter trenches. Non-biodegradable waste is collected and stored for sale/ recycling.

(iv) Tree Plantation

1237 saplings were planted. The survival rate was about above 70%.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a dispensary with one part time doctor and one pharmacist. In addition to above, one part time dentist and one eye specialist have been engaged. A pathology lab has been started and one lab technician and one assistant have also been engaged. During the year 6280 patients were treated

(ii) Special Measures taken for Senior Citizens

All senior citizens are being provided health care and free medicines.

(iii) Health Care Measures for Cantonment Board Employees & their Dependents

Medical care has been provided to employees and their dependents by their routine check-up and by providing free medicines to them. Health diaries are issued to all employees.

9. GENERAL ADMINISTRATION.

(i) Status of Implementation of New Pension Scheme.

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

“Samadhan” - a public grievance redressal system and “Suvidha” - an employees’ grievance redressal system have been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2014.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

A computer programmer of Cantonment Board Ranikhet is looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 has been installed.

(iii) Document Management System

It is done as per schedule.

(iv) Steps taken to Atomatize Office Processes

“LAN” and biometric attendance system has been installed.

(v) Digitization of Office Records

The work of digitization of GLRs and lease deeds has been completed.

11. MARKETS

The Board maintains 20 shops/stalls and a hotel having 14 rooms.

12. FIRE FIGHTING

The services of the State Government fire station in Nainital are availed and when required.

13. BIRTHS AND DEATHS

01 birth and 02 deaths were registered during the year.

NASIRABAD

1. CONSTITUTION OF THE BOARD

Nasirabad is a Category I cantonment. The Board consists of 16 members, including 08 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig Animesh Ganguly | 01.04.2014 | to | 31.03.2015 |
| CEO | Ms. J.S. Salvi | 01.04.2013 | to | 26.07.2014 |
| | Mr. Ashok Kumar | 26.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Water charges were enhanced from Rs. 22/- to Rs. 30/- per month for domestic & Rs. 80/- per month for commercial use (hotel etc.). Property tax bills were issued to BSNL, Ajmer Vidyut Vitran Nigam Limited & Roadways for the first time. Triennial assessment for the period 2012-15 is in process.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

There is no comparison of property tax rates between the Board and Ajmer Municipal Corporation since the Board imposes property tax on annual ratable value of property. The Ajmer Municipal Corporation imposes property tax on capital assessment basis which largely depends on the district land rate of property. The Board also collects terminal tax and trade & profession tax which is not levied by the Corporation.

(iii) Percentage Recovery of Property Tax Against Total Demand During the Year

39.89%.

4. WATER SUPPLY

The Board gets water supply from P.H.E.D of State Government. 164 hand pumps are also being maintained. Per capita water supply was about 72 litres per day.

5. PUBLIC WORKS

The following works were carried out during the year under report:

| | | |
|------------------------------|-----|-------------|
| (a) Building | Rs. | 3,01,107/- |
| (b) Water supply | Rs. | 2,40,608/- |
| (c) Store | Rs. | 13,82,912/- |
| (d) Misc.public improvements | Rs. | 2,88,500/- |

6. EDUCATION

(i) Schools

The Board does not run any school.

(ii) Promotion of Education

The Board has rented out its buildings to State Government wherein Girls Sr.Sec.High School and DAV Sangathan Middle school are being run.

7. SPECIAL MEASURE FOR CHILDREN

Differently-abled Children

A day care centre for differently-abled children was started on 03-06-2014. There are 33 children taking advantage of this centre. Two special educators, one physiotherapist, one speech therapist and one MTS was engaged on contract basis to look after the children. Children are being taught to do activities, under the guidance of counselors and coordinators of the day care centre. They have been taught how to be on their own. Some organizations have given walking sticks, wheel chairs, spectacles and other items for the differently-abled children.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory. Notices were issued to residents to remove/convert insanitary latrines into waterborne latrines.

(ii) Ban on Use of Polythene

The Board has imposed a complete ban on the use of polythene bags. Regular checking is conducted and 64 persons were prosecuted.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection, segregation and final disposal in dumping ground has been started in the military area.

(iv) Tree Plantation

360 saplings were planted.

(v) Other initiatives

Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities and special cleanliness drive were organized from time to time. Anti-larval measures have been taken regularly to prevent malaria, dengue and chicken gunia etc.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board does not run any hospital or dispensary. A civil hospital is run by the State Government in the cantonment.

(ii) Health Care Measures for Cantonment Board Employees & their Dependents

Employees and their dependents are being paid medical reimbursements under the rules.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented

(ii) Public Redressal Mechanism

“Samadhan” - a public grievance redressal system & “Suvidha” - an employees’ grievance redressal system have been implemented.

(iii) Audit of Accounts

Audit of accounts has been carried out up to September, 2014.

(iv) Any Other Initiatives (s) in Public Interest

In order to maintain transparency, e-Procurement and e-tendering has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
An assistant programmer has been appointed for the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi version 4.0 has been installed.
- (iii) **Document Management System**
A document management system has been completed. One staff has been trained in it.
- (iv) **Steps taken to Automate Office Processes**
Billing of taxes, water charges and their collections has been computerised.
- (v) **Digitization of Office Records**
Inventorization of files has been completed. Indexing and scanning of 6500 files has been done so far.

12. MARKETS

The Board has a vegetable market and maintains 92 shops / stalls.

13. FIRE FIGHTING

The Board depends upon State Government for firefighting services.

14. BIRTHS AND DEATHS

2535 births and 320 deaths were registered during the year.

PACHMARHI

1. CONSTITUTION OF THE BOARD

Pachmarhi is a Category II cantonment. The Board consists of 14 members, including 07 elected members. The following held the office during the period under report :

| | | | | |
|------------------|-------------------------|-----------------|-----------|-----------------|
| President | Brig Binod Kumar | 01.04.14 | to | 31.03.15 |
| CEO | Shri Ajay Kumar | 01.04.14 | to | 31.03.15 |

2. ELECTION

No election was held. The Board was varied by the Central Government w.e.f. 06.06.2014 for one year.

3. REVENUE

(i) Measures Taken to Augment Revenue

Due to imposition of vehicle entry fees in place of parking charges, the Board has generated an income of Rs.21, 34,660/- during the period under report. The Board has auctioned two places for parking of vehicles for Rs. 8, 50,000/- per annum. The Board has revised most of the non-taxes revenue for augmenting revenue. Triennial assessment is under process.

(ii) Comparison of Tax Rates With Neighbouring Municipality Tax Rates

The Board has imposed all such taxes which have been imposed by the adjoining Municipality, Pipariya.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

48.71%.

4. WATER SUPPLY

The Board has its own independent water supply scheme with 06 tube wells, 02 reservoirs. Per Capita water supply was about 56 liters per day. 50 hand pumps have also been provided.

5. PUBLIC WORKS

The following repairs/maintenance works were carried out: -

| | |
|-------------------------------|-------------------|
| (a) Building | Rs. 41,42,093/- |
| (b) Roads | Rs. 1,71,00,046/- |
| (c) Drains | Rs. 47,15,060/- |
| (d) Stores | Rs. 53,83,282/- |
| (e) Misc. public improvements | Rs. 1,11,70,846/- |

6. EDUCATION

(i) Schools

The Board runs one primary school with 308 students. Mid-day meal is provided to students. The school has been upgraded to 7th standard.

(ii) School Management Committee

A school management committee has been constituted and four meetings were held during the year.

(iii) Vocational Training

Basic computer training and mobile repairing courses also being run to provide vocational training.

(iv) Promotion of Education

Class seventh has been started during the period under report and efforts were also made to increase the strength of girls in the primary school.

(v) **Any other Initiative to Promote Education**

Sports and cultural activities have been started in the school for which one sport teacher and one activity teacher have been engaged on contract basis. A summer camp was also organized in which they were given training on hockey and other sports.

7. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the Cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene bags has been banned in the cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Door to door collection of garbage has been started.

(iv) **Tree Plantation**

1300 trees/saplings were planted during the year. The survival rate was about 90%.

(v) **Other Initiatives**

A walking plaza fenced with decorative grill and a garden with sitting arrangement has been developed.

8. PUBLIC HEALTH

Hospital and Dispensaries

One outdoor dispensary is run by the Board. 10784 patients were treated during the year.

9. GENERAL ADMINISTRATION

(i) **Status of Implementation of New Pension Scheme**

New Pension Scheme has been implemented.

(ii) **Public Grievance Redressal Mechanism**

“Samadhan” - a public grievance redressal system has been implemented.

(iii) **Audit of Accounts**

Audit of accounts has been carried out upto September 2014.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) **Creation of IT Section**

An assistant programmer has been appointed for the IT section.

(ii) **Status of Raksha Bhoomi Implementation**

Raksha Bhoomi 4.0 version has been installed. GLR entries have been completed and authenticated.

(iii) **Document Management System**

Document management system software has been installed and 4450 files have been entered.

(iv) **Steps taken to Automate Office Processes**

Automization of office processes is in progress.

(v) **Digitization of Office Records**

Indexing of files has been completed. Scanning of 1800 files was completed.

11. MARKETS

The Board maintains a small market with 62 shops/stalls.

12. FIRE FIGHTING

No fire fighting unit is maintained by the Board. However SADA, Pachmarhi provides a fire fighting vehicle to the Board, whenever required.

13. BIRTHS & DEATHS

124 births and 65 deaths were registered during the year.

PUNE

1. CONSTITUTION OF THE BOARD

Pune is a Category I cantonment. The Board consists of 16 members including eight elected members. During the year, the following held offices of:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig Lalit Joshi | 01.04.2014 | to | 24.08.2014 |
| | Brig C V Ajay | 25.08.2014 | to | 09.12.2014 |
| | Brig A K Tyagi | 10.12.2014 | to | 31.03.2015 |
| CEO | Shri K. V. Nagi Reddy | 01.04.2014 | to | 07.07.2014 |
| | Shri K.J.S. Chauhan | 07.07.2014 | to | 15.07.2014 |
| | Shri Sanjeev Kumar | 15.07.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

(a) Triennial Revision of Assessment 2014-17

Triennial revision of annual rateable value of properties for the period April 2014 to March 2017 is under process.

(b) Levy and Collection of Local Body Tax

Draft byelaws regarding levy of a local body tax were forwarded to Central Government for further notification.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax rates

All taxes levied by Pune Municipal Corporation except tree tax and fire cess are being imposed in the cantonment but the incidence of taxation is low as compared to PMC.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

83.02 %.

4. WATER SUPPLY

Water supply is provided by the Pune Municipal Corporation, which recovers water charges directly from consumers. The Board has provided 360 public water stand posts for the benefit of weaker sections. Per capita water supply was about 150 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-----|---------------------------|-------------------|
| (a) | Buildings | Rs. 3,98,71,116/- |
| (b) | Roads | Rs. 5,11,67,111/- |
| (c) | Drainage | Rs. 1,97,11,622/- |
| (d) | Water supply | Rs. 2,32,182/- |
| (e) | Stores | Rs. 28,27,472/- |
| (f) | Misc. public improvements | Rs. 2,49,87,975/- |

6. EDUCATION

(i) Schools

The Board runs three high schools and five primary schools in Marathi medium, one English medium high school and one junior college (arts and commerce stream) with total student strength of 4625. First batch of class X of the English medium school appeared for the Board examination.

(ii) School Management Committee

School management committees were constituted. During the year, 65 meetings were held. The committees have been empowered to carry out minor works, to inspect the schools with regard to cleanliness, performance of teachers and introduction of new educational schemes.

(iii) Vocational Training

An automobile engineering course has been started in Dr. Ambedkar Memorial High School along with existing Technical Division of the school and 30 students have enrolled. Infrastructure and staff of a technical school has been assigned for conducting lectures and practicals to students.

(iv) Promotion of Education

Scholarships under Savitribai Phule Award being given by Zilla Parishad are being awarded to girl students.

(v) Any other initiative to promote education

‘Teach for India’ – a NGO has provided teachers for the Rabindranath Tagore English medium school for the year 2014-15. GREAT Foundation, another NGO has provided B.Sc, B.Ed teachers. Teaching of select subjects in English has been started from Std. VIII in Dr. Ambedkar Memorial High School.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently abled Children

“Zhep” - a school for differently-abled children started in the premises of Dr. Ambedkar Memorial Primary School has completed three years. Screening of 252 children was done, out of which 86 students were recommended for remedial intervention. At present 130 children are enrolled. One 26 seater bus has been donated by a firm to ferry children from their homes to the school and back.

(ii) Children of Migrant Labourers

There are no migrant labourers in the cantonment.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment area remained satisfactory. Modernisation of garbage collection was introduced with procurement of additional compactor. Two additional skip loader vehicles have been provided for efficient transportation of garbage to trenching ground. Drives are undertaken to clear foot paths & road sides from hawkers, encroachers & beggars. Display material causing obstruction to pedestrians & traffic are removed. Insecticides are sprayed regularly to prevent mosquito borne diseases. Eateries were inspected by the Asstt. Health Officer along with the staff of Health Department and the establishments were instructed to rectify the defects. A project for an independent sewage treatment plant has been sanctioned under the “Head for Creation of Capital Assets”.

(ii) Ban on Use of Polythene

Public notices were given in local newspapers and pamphlets were distributed about prohibiting the use of polythene bags and for developing awareness on

harmful effects of non-biodegradable polythene bags. Raids were carried out for confiscating plastic bags, not conforming to the laid down norms of the Maharashtra Pollution Control Board. Penal action was initiated against offenders and fine of Rs.7,500/- approx. was imposed by the court.

(iii) Efforts Made for Improvement of Solid Waste Management

Bio-degradable waste is segregated in trenching ground. Door to door collection of garbage has been introduced for implementation of the Solid Waste Management and Handling Rules, 2000. Two additional hydraulic hooper tempos are being provided for door to door collection of garbage in civil area and Chhatrapati Shivaji Market. The Board maintains four public markets having a total of 545 stalls. Hygiene awareness campaigns were organized in the market for stall holders. All stall holders were instructed to collect waste material in garbage containers to maintain cleanliness and hygiene in the market and surrounding area.

(iv) Tree plantation

831 saplings were planted during the year. The survival rate was about 70%.

(v) Other Initiatives

Under Swachha Bharat Programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a 100 bedded hospital with separate male, female and maternity wards with surgical facilities. A total of 3397 indoor patients and 107881 outdoor patients were treated during the year. Measures were taken to outsource house keeping of the hospital. About 8000 children were administered Pulse Polio. 153 family planning operations were carried out. A new dental clinic was started at Ghorpadi in June, 2014 and a state of the art neonatal intensive care unit was also started from 01st Sept, 2014. The Eye Department is under upgradation. These projects were executed with technical support from AFMC and financial support from MP/MLA Local Area Development Funds.

(ii) Special Measures taken for Senior Citizens

Health diaries were provided to senior citizens. Free treatment including available medicines were also given to senior citizens.

(iii) Kishori Clinic

Teenage girls are being examined in the OPD.

(iv) Janani Suraksha Yojna

The scheme is implemented from funds made available by the State Government.

(v) HIV Testing Facilities

ICTC with counselor & lab technician is provided by the State Government.

(vi) Mobile Dispensary

Three peripheral dispensaries & CGH OPD cater to the patients in the cantonment.

(vii) Special Medical Camps

Medical check up was carried out for 462 Warkaris (Devotees of Sant Dnyaneshwar and Sant Tukaram Palkhi in June, 2014). Camps were organised for 514 school children at the new Dental Clinic at Ghorpuri under the National Oral Health Programme in July and Aug, 2014. For persons over 40 years a BP

screening camp was done from 09 to 12 Sept, 2014 in which 346 individuals were screened.

(viii) Health Care Measures for Cantonment Board Employees & their Dependents

Periodical health check-up were conducted. Treatment which is not available in the Cantonment Hospital is arranged as per CSMA Rules.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Samadhan software was implemented and complaints are acted upon. Till date 116 complaints have been received and 42 disposed off.

(iii) Audit of Accounts

Audit of accounts has been carried out for the period upto 31.03.2010. Audit for the period 2011-12 and 2012-13 is in progress.

(iv) Any Other Initiatives

In order to maintain transparency, e-procurement and e-tendering has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNISATION

(i) Creation of IT Section

A computer programmer has been appointed for the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi 4.0 installed and being used. GLR entries have been digitally signed. New mutations were entered.

(iii) Document Management System

Scanning of all property files, freehold files, Board proceeding books, birth and death registers has been completed. Files in searchable PDF format are being uploaded in Alfresco Document Management System.

(iv) Steps taken to Automate Office Processes

Computerised paybills of employees were developed in-house and implemented. Software for birth and death registration was developed in co-ordination with NIC and process is on the anvil for facilitating online registrations. Software for hospital stores management was implemented. Property tax and establishment software application modules are being implemented in co-ordination with NIC.

(v) Digitization of Office Records

A file inventory management system for record keeping is implemented. The work has been completed and total 13400 records inventorized.

12. MARKET

The Board maintains four public markets having a total of 545 stalls.

13. FIRE FIGHTING

The Board maintains a fire brigade unit. During the year 2014-2015, 221 fire and emergency calls were attended.

14. BIRTHS AND DEATHS

3376 births 988 deaths were registered during the year.

RAMGARH

1. CONSTITUTION OF THE BOARD

Ramgarh is a Category I cantonment. The Board consists of 16 members including 08 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig Anil Pandey | 01.04.2014 | to | 28.04.2014 |
| | Brig Pushkar Hiteshi | 29.04.2014 | to | 29.12.2014 |
| | Brig K.B.K. Keshab | 30.12.2014 | to | 31.03.2015 |
| CEO | Sh V.K. Bhatia | 01.04.2014 | to | 31.03.2015 |

2. ELECTION

No elections were held during the year under report. The Board was varied w.e.f. 06.06.2014 for one year.

3. REVENUE

(i) Comparison of Tax Rates with Neighboring Municipalities Tax Rates

The Board levies all taxes at par with neighboring municipalities.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the

Year

20%.

4. WATER SUPPLY

The Board maintains its own independent water supply scheme. 286 hand pumps have been installed. Per capita water supply was about 70 litres per day.

5. PUBLIC WORKS

The following Public Works were executed during the year: -

| | |
|-------------------------------|-------------------|
| (a) Building | Rs. 1,85,90,532/- |
| (b) Roads | Rs. 64,62,681/- |
| (c) Drains | Rs. 46,59,029/- |
| (d) Water supply | Rs. 31,96,040/- |
| (e) Misc. public improvements | Rs. 4,47,167/- |

6. EDUCATION

(i) Schools

The Board maintains 01 middle school, 05 primary schools and 01 high school. There are 2439 students in these schools.

(ii) School Management Committee

School management committees have been constituted for all schools.

(iii) Vocational Training

Vocational training is given in the basis of tailoring and garment making, beauty & hair dressing.

(iv) Promotion of Education

The Board has provided scholarships, books, uniforms etc. to school children in co-ordination with the Government of Jharkhand.

(v) Any Other Initiative to Promote Education

59 bicycles provided by the Government of Jharkhand were distributed to girl students of Cantonment Board Schools.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene has been banned in the cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

A solid waste management project has been started. Door to door collection and covered transportation of garbage is being done.

(iv) Tree Plantation

350 saplings were planted. The survival rate was about 50%.

8. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a 32 bedded general hospital. 43723 patients were treated in the hospital during the year.

(ii) Special Measures taken for Senior Citizens

Free medicines are being distributed and all available medical facilities are being provided to senior citizens.

(iii) Kishori Clinic

It is run on daily OPD basis.

(iv) HIV Testing Facilities

HIV test facility is available.

(v) Mobile dispensary

Mobile dispensary facility was provided.

(vi) Special Medical Camps

Cataract operation camp was conducted.

(vii) Health Care Measures for Cantonment Board Employees & their Dependents

Free medical check-up/treatment and free medicines were provided to employees and their dependents.

9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme.

New Pension scheme has been implemented.

(ii) Public Grievance Redressal Mechanism.

The complaints received on phone are immediately registered online under "SAMADHAN" - a public grievance redressal system and are disposed off within reasonable time.

(iii) Audit of Accounts.

Audit of accounts was carried out up to 09/14.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

Appointment to the post of an asstt. programmer was under process.

- (ii) **Status of Raksha Bhoomi Implementation**
No GLR is maintained by the Board.
- (iii) **Documents Managements System**
Files of record room were digitized, converted into searchable PDF and uploaded in server.
- (iv) **Steps taken to Automate Office Processes**
New computers were provided. Each section was connected with LAN. Computer systems were connected with server and uploaded with latest software. CCTV cameras were also installed.
- (v) **Digitization of Office Records**
100% digitization of office records was completed.

12. MARKETS

The Board maintains 02 shopping complexes and 01 vegetable market.

13. FIRE FIGHTING

Firefighting arrangement is not available with the Board. Firefighting services of the Government of Jharkhand are utilized as and when required.

14. BIRTH AND DEATHS

3537 births and 379 deaths were registered during the year.

RANIKHET

1. CONSTITUTION OF THE BOARD

Ranikhet is a Category-II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|--------------------------------|-------------------|-----------|-------------------|
| President | Brig K. A. Mahabir | 01.04.2014 | to | 17.02.2015 |
| | Col Navdeep Dahiya | 18.02.2015 | to | 31.03.2015 |
| CEO | Shri Pramod Kumar Singh | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Water tax, scavenging tax, profession tax, dog tax, cycle tax, show tax and vehicle entry fee are levied in the cantonment, whereas only house tax is levied in neighbouring municipality.

(ii) Percentage of Recovery of Property Tax Against Total Demand During the Year

70%.

4. WATER SUPPLY

Water is supplied to civil population by the Board under a bulk water supply agreement with the MES. The Board has its own water supply system also near Devi Dhunga. Per capita water supply was about 82 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Buildings | Rs. | 71,43,753/- |
| (b) Roads | Rs. | 23,44,708/- |
| (c) Drainage | Rs. | 1,35,830/- |
| (d) Water supply | Rs. | 23,84,414/- |
| (e) Stores | Rs. | 54,60,695/- |
| (f) Misc. public improvements | Rs. | 55,06,301/- |

6. EDUCATION

(i) Schools

The Board maintains one inter college, one junior high school and four primary schools.

(ii) School Management committee

School management committees have been constituted.

(iii) Vocational Training

Vocational training is provided through tailoring, beautician and computer courses. 131 students were trained during the year.

(iv) Promotion of Education

English medium smart classes and internet connectivity have been provided in schools. Uniforms have been provided to girl students and scholarships are being provided by the State Government to SC/ST students.

7. SPECIAL MEASURES FOR CHILDREN

Differently abled Children

“Sharthak” - a centre for differently-abled children was started. 37 children are being benefited by this centre. Medical facilities are being provided to students through Cantonment. Board Dispensary, health cards and health diaries have been issued to all students. Scholarships are being given to SC/ST and differently-abled students from Uttarakhand Board of Education.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the Cantonment remained satisfactory. 04 Hi-tech toilets have been sanctioned by Uttarakhand Tourism Development Board.

(ii) Ban on Use of Polythene

The use of polythene bags is totally banned.

(iii) Efforts Made to Improve Solid Waste Management

Segregation of garbage is being done. A vertical hydraulic compactor has been installed for better disposal of plastic waste.

(iv) Tree Plantation

The Board maintains a reserved forest of admeasurig about 2534 acres. 30,000 saplings were planted. The survival rate was about 95%. Three nurseries have been established by the Board.

9. PUBLIC HEALTH

(i) Hospitals And Dispensaries

The Board maintains a dispensary. 14,850 patients were treated and supplied free medicines.

(ii) Special Measures for Senior Citizens

Senior citizens were checked up by the RMO and free medicines were distributed to them.

(iii) Special Medical Camps

Routine medical check up of school children was carried out regularly.

(iv) Health Care Measures for Cantonment Board Employees & their Dependents

Annual medical health check up of employees is being conducted in a phased manner.

10. GENERAL ADMINISTRATION

(i) New Pension Scheme

New Pension Scheme has been intimated.

(ii) Public Grievances Redressal Mechanism

Samadhan is being used for complaints. Complaints are disposed off timely.

(iii) Audit of Accounts

Audit of accounts has been carried out for the year 2013-14.

- (iv) **Any Other Initiation in Public Interest**
The Citizens Charter is being implemented.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
Computer training has been given to all office staff and computers are provided in all sections.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi version 4.0 has been installed.
- (iii) **Document Management System**
Document Management System software has been installed.
- (iv) **Steps taken to automate office processes**
Intercom, CCTV camera and computers have been installed in all sections.
- (v) **Digitization of Office Records**
Digitization work has been completed.

12. MARKETS

The Board maintains 121 shops.

13. FIRE FIGHTING

Fire fighting services of State Govt are utilized as and when required.

14. BIRTHS AND DEATHS

336 births and 78 deaths were registered during the year.

ROORKEE

1. CONSTITUTION OF THE BOARD

Roorkee is a category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig D V Setia | 01.04.2014 | to | 31.03.2015 |
| CEO | Dr. Mamta Kansay | 01.04.2014 | to | 15.07.2014 |
| | C. Dinesh Kumar Reddy | 16.07.2014 | to | 31.03.2015 |

2. ELECTION

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

Revision of assessment for the period ending 2014-17 was finalized thereby increasing revenue from Rs. 2,84,094/- per annum to Rs. 3,32,603/- per annum. Recovery of license fees on commercial vehicle has been auctioned resulting in increase in annual income to Rs. 1,02,00,000/- from Rs. 90,50,100/-.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

The rate of taxes on annual rental value in neighboring municipal area is 17 %, whereas the same is 32.5% in cantonment area.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

83%

4. WATER SUPPLY

The Board maintains its own independent water supply for civil area. Per capita water supply was about 160 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year :

| | |
|-------------------------------|-------------------|
| (a) Buildings | Rs. 2,02,41,739/- |
| (b) Roads | Rs. 79,09,041/- |
| (c) Water supply | Rs. 7,79,810/- |
| (d) Misc. public improvements | Rs. 77,54,905 /- |

6. EDUCATION

(i) Schools

The Board is running a senior secondary school which is affiliated to CBSE. A separate English medium section has been started from LKG to Class II. The Board was awarded the Raksha Mantris' Award for outstanding work in improving schools.

(ii) Schools Management Committee

School management committee has been constituted.

(iii) Vocational Training

04 vocational training courses were conducted in different modules during the year in under the “SKILL DEVELOPMENT INITIATIVE SCHEME” (SDIS) of DGE& T, Min. of Labour, Government of India, New Delhi.

7. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

“No plastic zones” have been created in public markets & the use of plastic has been declared as punishable offence

(iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door collection of garbage is done in civil area separately for bio-degradable and non-bio-degradable waste.

(iv) Tree Plantation

900 trees were planted during the year. The survival rate was about 50%.

(v) Other Initiatives

Sign boards giving environmental messages have been installed at various places in Pamphlets are also distributed to all shopkeepers.

9. PUBLIC HEALTH

(i) Cantonment Board General Hospital

The Board maintains a small 5 bedded hospital. 21415 patients were treated during the year.

(ii) Special Measure taken for Senior Citizens

A complete annual health check-up of senior citizens is done and health diaries have been issued to them. Free medicines for 30 days are being issued to them.

(iii) Kishori Clinic

Kishori Clinic has been started.

(iv) Special Medical Camps

A free medical check-up was held in the Cantonment General Hospital by NIVH.

(v) Health Care Measures for Cantonment Board Employees & their Dependents

A complete medical checkup of employees has been carried out during the current year.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

“Samadhan” - a public grievances redressal system is functional.

(iii) Audit of Accounts

Audit of accounts has been carried out upto March 2015.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

Training to all office staff has been imparted for computer operation. Data entry in Raksha Bhoomi has been done during the year under report.

- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi 4.0 has been installed.
- (iii) **Document Management System**
A computer programmer and one junior clerk were been trained in the Document Management System.
- (iv) **Steps taken to Automate Office Processes**
“Samadhan” - a public grievances redressal system & “Suvidha” - an employees grievance redressal system have been implemented. File Management System software have been installed in record room.
- (v) **Digitization of Office Records**
Indexing of files for phase II has been completed.

12. MARKETS

The Board maintains a shopping complex consisting of 12 shops. It also maintains one meat market consisting of four shops, one boot maker shop and three stalls.

13. FIRE FIGHTING

The Board has no fire fighting arrangements of its own and the services of the State Government are utilized as and when required.

14. BIRTHS AND DEATHS

426 births and 72 deaths were registered during the year.

SAUGOR

1. CONSTITUTION OF THE BOARD

Saugor is a Category II cantonment, having 14 members including 07 elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------|-------------------|-----------|-------------------|
| President | Brig H.S. Chatwal | 01.04.2014 | to | 13.02.2015 |
| | Brig Rituraj Raina | 14.02.2015 | to | 31.03.2015 |
| CEO | Rahul Anand Sharma | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in Cantonment Board elections.

3. REVENUE

(i) Measures taken to Augment revenue

The Board recovered some dues & taxes through court of law u/s 324 of Cantonment Act, 2006. A survey of buildings used for residential and commercial purposes has been carried out for revision of annual rental value and triennial assessment which increased the annual rental value by about 27%.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Property tax and water tax rates of the Board and neighboring municipality are comparable. Conservancy tax, advertisement tax and VET are imposed by the Board but the same are not levied by the neighboring municipality.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

54.49%.

4. WATER SUPPLY

The Board receives water from Rajghat Project Saugor to the extent of 30 lakh litres per day. Per capita water supply was about 133 litres per day.

5. PUBLIC WORKS

The following Public works were executed during the year:

| | |
|-------------------------------|-----------------|
| (a) Building | Rs. 18,58,959/- |
| (b) Roads | Rs. 60,32,527/- |
| (c) Drains | Rs. 10,31,584/- |
| (d) Water supply | Rs. 14,26,813/- |
| (e) Misc. public improvements | Rs. 74,21,392/- |

6. EDUCATION

(i) Schools

The Board maintains one higher secondary (including middle) and four primary schools in which 1797 students are studying.

(ii) School Management Committee

44 meetings of the school management committee were held during the year.

(iii) Vocational Training

Vocational training for beauty culture & basic computer course, cutting, tailoring and embroidery are running. The period of training is 04 months for each course. 356 trainees were given this training.

(iv) Promotion of Education

Scholarships, books & mid-day meals and full uniforms are provided to students. The middle school was upgraded to high school for girls & scholarships have been started for toppers.

(v) Any Other Initiative to Promote Education

A health check up of students was conducted from time to time. Computer education is given in all schools. Teaching in English medium has been introduced in all primary schools.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

Differently-abled children have been identified and scholarship is provided to them with the co-operation of the State Govt.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General Sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene has been banned.

(iii) Efforts Made for Improvement of Solid Waste Management

Door-to-door collection & segregation of garbage has been carried out. Solid waste is being processed through Vermi-composting.

(iv) Tree Plantation

7,922 trees were planted during the year, out of which 5,149 survived.

(v) Other Initiatives

Tree plantation has been carried out at the trenching ground. Land measuring 06 hectares was allotted by the State Government to shift the trenching ground. Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities.

9. PUBLIC HEALTH

(i) Hospital and dispensary

The Board is maintaining a 16 bedded non-dieted hospital; 52,030 outdoor and 221 indoor patients were treated during the year. The Board has also started a yoga centre.

(ii) Special Measures taken for Senior Citizens

A health check up of senior citizens has been conducted free medicines were provided to them.

(iii) Kishori Clinic

This facility is available in the Cantonment General Hospital.

(iv) Janani Suraksha Yojna

Janani Suraksha Yojna has been implemented.

(v) Special Medical Camps

A senior citizens health check up camp, filaria camp, pulse polio campaign, DOTs programme and malnutrition camps were organised with district administration & Health Department.

- (vi) **Health Care Measures for Cantonment Board Employees & their Dependent**
Generic medicines are provided to employees and their families. The Board has engaged one ayurvedic doctor & one dentist on honorarium basis for treatment of employees and general public.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Public Redressed Mechanism**
“Samadhan” - a public grievance redressal system has been implemented and public complaints are heard on every Thursday as “Jan Sunvai” and disposed of timely.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out for the period from 01.04.2014 to 31.03.2015.
- (iv) **Any Other Initiative(s) in Public Interest**
BPL survey in the cantonment has been carried out and 09 schemes of State Government in the field of social welfare have been implemented. Survey of Cantonment has been undertaken to ascertain the extent and status of defence land on ground and help to detect encroachments. Draft survey report is under preparation. In order to maintain transparency, e-procurement and e-tendering has been introduced. Bio-metric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
One assistant programmer has been appointed for the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Computerization of land records on Raksha Bhoomi Version 4.0 has been completed.
- (iii) **Document Management System**
An assistant programmer has attended training during this year and File Management System has been installed in record room.
- (iv) **Steps taken to Automate Office Processes**
Development of software to automate office processes is in process.
- (v) **Digitization of Office Records**
1st phase of digitization has been completed. In 2nd phase approximately 24% work has been completed.

12. MARKETS

There is a small market in Sadar Bazar area. The Board maintains 17 pucca shops, 19 stalls & 06 kiosks.

13. FIRE FIGHTING

No fire fighting arrangement exists with the Board. In case of necessity fire fighting services of the State Government are availed.

14. BIRTHS AND DEATHS

887 births and 221 deaths were registered during the year.

SECUNDERABAD

1. CONSTITUTION OF THE BOARD

Secunderabad is a category I cantonment. The Board consists of 16 members, including 8 elected members. The following held the offices of:

| | | | | |
|------------------|-----------------------------|-------------------|-----------|-------------------|
| President | Brig Sunil B Bodhe | 01.04.2014 | to | 11.11.2014 |
| | Brig Ajai Singh Negi | 12.11.2014 | to | 31.03.2015 |
| CEO | Smt Sujatha Gupta | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment revenue

During the year newly constructed houses were assessed for taxes which generated a total amount of Rs. 30 Crore and an additional income of Rs. 12.0 crore (approximately). Triennial revision of assessment for the period of 2012-2015 has been completed.

(ii) Comparison of Tax Rated with Neighboring Municipality Tax rates

Taxes levied by the Board are comparable with those of the adjoining Municipal Corporation of Hyderabad except drainage tax.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

85%.

4. WATER SUPPLY

The Board gets bulk supply of water from the Hyderabad Metropolitan Water Supply and Sewerage Board. The Board is also maintaining 600 borewells. Per Capita water supply was about 80 liters per day.

5. PUBLIC WORKS

Following public works were executed during the year:

| | | |
|-------------------------------|-----|---------------|
| (a) Buildings | Rs. | 3,46,05,252/- |
| (b) Roads | Rs. | 9,63,48,587/- |
| (c) Drainage | Rs. | 2,98,35,845/- |
| (d) Water Supply | Rs. | 3,99,99,836/- |
| (e) Stores | Rs. | 19,88,231/- |
| (f) Misc. public improvements | Rs. | 74,89,424/- |

6. EDUCATION

(i) Schools

The Board does not run any school.

(ii) Vocational Training

Training on various courses is provided under the Employment Skill Training Programme (MEPMA) across 10 centres during the year. Courses were conducted for computer assistant (MS Office and data entry), web designing, customer

relations, solar technician, accounting software, pre primary teacher training, tally, media and journalism, tailoring and beautician.

(iii) **Promotion of Education**

The Board is giving cash awards to children of SC/ST employees of Cantonment Board who secure highest marks at high school and intermediate level. An amount of Rs.10,000/- each is being awarded to 4 students every year.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

“Spurthi” - a centre for special children run by the Board has been shifted to a new permanent building constructed by the Board. Free physiotherapy services with profound developmental and delay speech therapy services are provided to school children. Training in pre-vocational skills required to attain economic independence are also provided free of cost. Medical camp was organized for the children of ‘Spurthi’ school.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General Sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene bags has been banned in the cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Secunderabad Cantonment Board has joined with the neighboring municipality (Greater Hyderabad Municipal Corporation) in the Solid Waste Treatment Plant located at Jawarhar Nagar, Hyderabad.

(iv) **Other initiatives**

The Board is maintaining four parks at Picket, Mudfort, Trimulgherry and Bolarum. Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities and special cleanliness drive is being organized from time to time.

9. PUBLIC HEALTH

(i) **Hospital and dispensaries**

Six dispensaries are being run by the Board. During the year 1,11,840 out patients were treated. Construction of a 30 bedded Cantonment General Hospital was completed during the year. Provision for ambulance has been made.

(ii) **HIV Testing Facilities**

HIV testing has been undertaken by the Freedom Foundation Centre in the cantonment area.

(iii) **Special Medical Camps**

A health camp was conducted for the staff of the Board during the year.

(iv) **Health care measures for Cantonment Board Employees and their dependents**

Super specialty hospitals have been listed for treating employees and their dependents in addition to the existing dispensaries. A special health camp was also organized.

10. GENERAL ADMINISTRATION

(i) **Public Grievance Redressal Mechanism**

Every day the public can meet the Chief Executive Officer for grievance redressal. “Samadhan” – an online complaint portal is functional. A call center/complaint cell through BSNL has been setup.

(ii) Audit of accounts

Audit of accounts has been carried out upto 31st March 2015.

(iii) Any Other Initiative(s) in Public Interest:

Survey of cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-procurement and e-tendering has been introduced. Biometric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT section

Two programmers have been appointed for the IT section.

(ii) Status of Raksha Bhoomi Implementation:

Raksha Bhoomi has been implemented.

(iii) Document Management System:

Implementation of Document Management System is completed during the year. Indexing is also completed and PDF version of files are created.

(iv) Steps taken to Automize Office Processes

Citizens services through AP Online are under implementation. Various IT applications are under process of implementation.

(v) Digitization of Office Records

Digitization of office records has been completed.

12. MARKET

Four markets are being renovated / reconstructed by the Board.

13. FIRE FIGHTING

Telangana Government firefighting services are available on request.

14. BIRTHS AND DEATHS

4388 births and 983 deaths were registered during the year.

SHAHJAHANPUR

1. CONSTITUTION OF THE BOARD

Shahjahanpur is a Category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|------------------------------|-------------------|-----------|-------------------|
| President | Brig Ravi Dimri | 01.04.2014 | to | 30.05.2014 |
| | Brig J. S. Saran, VSM | 30.05.2014 | to | 31.03.2015 |
| CEO | Shri M.P.R. Tripathi | 01.04.2014 | to | 17.07.2014 |
| | Shri Jyoti Kumar | 18.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures taken to Augment Revenue

STR has been revised for the period of 01.02.2011 to 31.01.2014.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Taxes levied by the Board are higher than the neighboring municipality taxes.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

98.4 %

4. WATER SUPPLY

The Board maintains its own water supply. 44 hand pumps are also provided. Per capita water supply was about 145 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|-------------|
| (a) Building | Rs. | 8,03,715/- |
| (b) Roads | Rs. | 10,60,687/- |
| (d) Water supply | Rs. | 1,70,045/- |
| (e) Store | Rs. | 71,982/- |
| (f) Misc. public improvements | Rs. | 4,69,194/- |

6. EDUCATION

(i) Schools

The Board has upgraded the Cantonment High School to Kanya Uchchatar Madhyimic Vidyalaya up to Class Xth Standard for Girls.

(ii) School Management Committee

School Management Committee has been constituted.

(iii) Vocational Training

45 children completed successfully vocational training for six months in cutting and tailoring through a recognized VTP.

(iv) Promotion of Education

Free books have been distributed to children studying in English medium up to class Vth and to all girls up to Xth standard.

(v) **Any Other Initiative to Promote Education**

Smart class has been introduced in the school.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

26 differently-abled children were identified by conducting a survey through a special educator. A school for special children shall be opened in the next financial year.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

The use of Polythene bags is banned in the cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Door-to-door collection of garbage is done. Segregation of non bio-degradable and bio-degradable solid wastes is done at trenching ground. Bio-degradable garbage is put in vermin-compositing pits.

(iv) **Tree Plantation**

1860 saplings were planted during the year. The survival rate was about 72%.

(v) **Other Initiatives**

Iron and plastic dustbins were kept at various places for depositing rubbish by residents.

9. PUBLIC HEALTH

(i) **Hospital and Dispensary**

The Board maintains one well equipped outdoor dispensary. A homeopath and a lady dynaecologist have been engaged on visit basis. Free medicines are distributed to patients.

(ii) **Special Measures taken for Senior Citizens**

Senior Citizens are being given priority in the dispensary. An old age home is also being run by the Board.

(iii) **Kishori Clinic**

60 girls students were examined, given proper advice and free medicines.

(iv) **Special Medical Camp**

A special medical camp was organized in civil area on Defence Estates Day. Free medicines were also distributed.

(v) **Health Care Measures for Cantonment Board Employees and their Dependents**

Group 'D' staff is periodically examined and free generic medicines are distributed to all employees and their families.

10. GENERAL ADMINISTRATION

(i) **Status of Implementation of New Pension Scheme**

New Pension Scheme has been implemented.

- (ii) **Public Grievance Redressal Mechanism**
"Samadhan" - a public grievance redressal system for general public and "Suvidha"
- an employees redressal system are operational.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out up to 30.9.2014.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
A computer programmer is looking after the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Entries in all GLRs have been compared with R.B. entries, verified and authenticated. Raksha Bhumi Version 4.0 has been installed.
- (iii) **Document Management Scheme**
Document Management System is fully operational.
- (iv) **Step taken to automatize Office Processes**
Receipt & dispatch, birth & death, land records, pay bills and stores have been computerized.
- (v) **Digitization of Office Records**
Digitization/scanning works have been completed.

12. MARKET

The Board is maintaining three blocks of shopping complex consisting of 45 shops.

13. FIRE FIGHTING

The Board does not maintain a fire fighting system and depends on the District Fire Station as well as OFC located in Shahjahanpur.

14. BIRTH AND DEATHS

61 births and 43 deaths were registered during the year.

SHILLONG

1. CONSTITUTION OF THE BOARD

Shillong is a category II cantonment. The Board consists of 14 members including 7 elected members. The following held the office:

| | | | | |
|------------------|-------------------------------|-------------------|-----------|-------------------|
| President | Brig A. K. Upadhyay | 01.04.2014 | to | 10.04.2014 |
| | Brig Navjot Singh | 11.04.2014 | to | 31.03.2015 |
| CEO | Miss Lalrinpuii Hrahse | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures Taken to Augment Revenue

Trade License fee and other fee/charges levied U/s 67 of Cantonment Act 2006 have been revised. Assessment for the block year 2012-15 has been finalised.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of tax levied by the Board are almost at par with the neighbouring Shillong Municipality. The incidence of taxation in the cantonment is 23.5% of amount rental value.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year 93.23%.

4. WATER SUPPLY

The Board does not have its own source of water supply. Therefore, bulk supplies are received from Shillong Municipality, MES and Public Health Department on payment basis. Per capita water supply was about 48 litres per day.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|-------------------------------|-----|----------------|
| (a) Buildings | Rs. | 40,44,863.85/- |
| (b) Drains | Rs. | 3,14,435/- |
| (c) Roads | Rs. | 9,42,559/- |
| (d) Stores | Rs. | 52,45,150/- |
| (e) Misc. public improvements | Rs. | 4,37,800/- |

6. EDUCATION

(i) School

The Board is maintaining a school upto class VIII. The total strength of students for the academic session 2014-15 was 279.

(ii) School Management Committee

A school management committee has been constituted and 3 meetings were conducted during the year.

(iii) Vocational Training

Basic computer training is imparted to students of class V to VIII standard.

(iv) **Any Other Initiative to Promote Education**

Students are encouraged to participate in curricular and extra-curricular activities. New encyclopedias have been purchased for the school library. Smart classes are also included in the curriculum of the school. Students participated exceedingly well in the command level Cultural Meet held in Barrackpore in November 2015. An awareness programme on Integrated Development Society (Child Line) regarding child labour, child trafficking, child exploitation and child right was organised in the school on 13.03.2014. Teachers attended the following trainings programmes:

- (a) Training programme on disaster preparedness from 05.05.2014 to 09.05.2014
- (b) Training/orientation on Unified District Information system for Education (UDISE), 2014-15
- (c) Diploma of Elementary Education

7. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

Regular cleaning of drains, cleaning of vegetation/bushes, sweeping of roads and daily door to door collection of garbage is carried out. All major drains have been de-silted and all public toilets have been reported cleaned and in good and hygienic condition. Dustbins were provided in several areas.

(ii) **Ban on Use of Polythene**

Polythene is totally banned in the Cantonment. Regular inspections are conducted to stop the use of polythene in civil area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

The Board is utilising the Shillong Municipal Board trenching ground for disposal of waste. An awareness programmes on zero waste management organised by the Zero Himalayan Group was attended by the Sanitary Inspector and a few Board members.

(iv) **Tree Plantation**

100 trees were planted. The survival rate was about 78%.

(v) **Other Initiative**

As part of the Swachh Bharat Campaign, a cleaning drive of the Umshyrpi River, was organized. A five year plan has also been drawn up to undertake various activities.

8. PUBLIC HEALTH

(i) **Hospital & Dispensary**

The Board maintains a dispensary and 3736 patients were treated during the year. Laboratory facilities were provided. ECG, X-ray facilities are also provided.

(ii) **Special Measures Taken for Senior Citizens**

The hospital has conducted a general health check up programme and detection camp for senior citizens. 62 senior citizens attended Diabetic Awareness Programme held on 25/06/2014, 10/12/2014 & 18/03/2015.

(iii) Special Medical Camps

The Board has organized three BMI camps. 4 bone marrow density camps, diabetics detection camps and anaemia detection camp.

(iv) Health Care Measures for Cantonment Board Employees and their Dependents

Free medical care and medicines are provided to all employees and their dependents

9. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension scheme has been implemented.

(ii) Public Redressal Mechanism

“Samadhan” – an online public grievances mechanism has been launched.

(iii) Audit of Accounts

Audit of accounts has been carried out upto September 2013.

(iv) Any Other Initiative(s) in Public Interest

Jhalupara Community Hall which was under encroachment was taken over by the Board and renovated. It will be used on payment fixed by the Board.

10. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One programmer has already been appointed for the IT section.

(ii) Status of Raksha Bhoomi Implementation.

Raksha Bhoomi version 4.0 has been installed and data in Raksha Bhoomi is updated regularly.

(iii) Document Management System

Document Management System (Alfresco) has been installed. Two staff have undergone training on Document Management System during the year at RTC Dehradun.

(iv) Steps Taken to Automize Office Processes

Application have been developed and implemented for birth and death registration, employee payroll, file management system, e-procurement and revenue collection.

(v) Digitization of Office Records

Phase-I of digitization and scanning has been completed. Phase-II of digitization and scanning is in progress.

11. MARKETS

The Board does not maintain any market.

12. FIRE FIGHTING

The Board does not maintain its own fire fighting service. It depends on the State Government for the same.

13. BIRTHS AND DEATHS

254 births and 19 deaths were registered during the year.

ST.THOMAS MOUNT CUM PALLAVARAM

1. CONSTITUTION OF THE BOARD

St. Thomas Mount Cum Pallavaram is a Class II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|----------------------------|-------------------|-----------|-------------------|
| President | Brig Kulpreet Singh | 18.02.2014 | to | 09.03.2015 |
| | Brig K.S. Selvan | 09.03.2015 | to | 31.03.2015 |
| CEO | Shri. S. Prabakaran | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Advertisement license fees is being levied and collected.

(ii) Comparison of Tax Rates with Neighbouring Municipalities Tax Rates

All taxes levied in the adjoining Chennai Municipal Corporation have been levied.

(iii) Percentage Recovery of Taxes Against Total Demand During the Year 98%.

4. WATER SUPPLY

Water is supplied through open wells, bore well with pumps, bore well, hand pumps, TWAD Board water supply & Metro water supply. Water obtained from the above sources is supplied to residents through over head tanks situated in St. Thomas Mount and 3 over head tanks situated in Pallavaram with the capacity of 40,000 gallons each. Apart from these, there are 3 ground level reservoirs in St. Thomas Mount with 40,000 gallons each and 2 ground level reservoirs in Pallavaram. Palar drinking water supplied from the TWAD Board has decreased due to failure of monsoon. The Board has approached Chennai Metro Water Supply and Sewerage Board to give an additional water tapping point at Pallavaram. The work is under progress.

5. PUBLIC WORKS

The following Public works were executed during the year:

| | |
|-------------------------------|-------------------|
| (a) Buildings | Rs. 81,62,900/- |
| (b) Roads | Rs. 1,28,34,098/- |
| (c) Drains | Rs. 39,99,027/- |
| (d) Water supply | Rs. 33,07,062/- |
| (e) Stores | Rs. 9,99,921/- |
| (f) Misc. public improvements | Rs. 28,74,951/- |
| (g) Schools | Rs. 17,98,196/- |
| (h) Hospitals | Rs. 11,99,089/- |

6. EDUCATION

(i) Schools

The Board maintains two elementary schools, two high schools and two English medium Montessori schools. The high schools are aided by the State Government

of Tamil Nadu by way of teaching grants. Scholarships are given to students for higher studies. Computer labs have been provided in high schools.

(ii) School Management Committee

School management committees have been formed and meetings have been carried out during the year.

(iii) Vocational Training

Girls students are trained in cutting & stitching of garments for a period of one month. Students are imparted with basic computer education for a period of 6 weeks. Part time teachers have been appointed for teaching drums, dance, computer, tailoring and yoga. Both the vocational streams are part of the regular curriculum also. Around 300 girl students and 1400 students have benefited through this vocational training.

(iv) Promotion of Education

Girls students from SC/ ST communities are receiving cash award of Rs. 1000 each in Class VI and Rs. 2000 each in Class IX from the State Government. A total of 130 girls from SC / ST communities benefited during the year. All successful students of Class X receive a cash award of Rs. 2500/- each from the State Government.

(v) Any other Initiative to Promote Education

Free uniforms are provided to all students upto Class VIII & free note books are given to all students till class X. Free bags and chappals are given to Montessori, primary & anganwadi students. New books were purchased for library. Evening snacks and tiffin are provided for evening and night study Xth class students. Mid-day meal scheme is also being implemented in the school & for extra nourishment additional items are also provided. Annual medical checkup, eye checkup was done and free spectacles provided wherever needed. Weekly tests on various subjects are conducted for every class. Extra-curricular activities like sports, dance, singing, drawing etc are promoted in schools. The Board registered a trust known as “St.Thomas Mount-cum-Pallavaram Cantonment Board Education Trust” to promote percentage of higher education among BPL families and girl students.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

“Neyam” - a School for special children is functioning in St. Thomas Mount which is supported by a speech therapist and physiotherapist 35 students benefited in the year 2014-2015. It is managed by the Board through Neyam Charitable Trust and provides facilities for early intervention, special education, and vocational training. All facilities are offered free of cost. The centre is staffed by three well qualified and experienced educators/therapists. It has been recognized by the Government of Tamil Nadu.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation in the cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene bags is banned in the cantonment area. An awareness rally was organized in connection with the World Environment Day to spread awareness against eradication of plastic and segregation of garbage.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection and segregation at source is being implemented in all households, including the army areas. Vermi-composting of organic waste is being done in a decentralized eco-friendly manner. Vermi-compost is being sold and a sum of Rs. 67,270/- was collected in the year 2014-2015. Approximately 1.5 to 2 tons of vermi compost is generated per day. Two bio-gas plants of one cubic meter capacity have been installed at the noon meal centre at the Cantonment Elementary School, Pallavaram and Cantonment High School at St. Thomas Mount to generate bio-gas from food waste.

(iv) Tree Plantation

172 saplings were planted. Traffic islands with greenery have been created and are being maintained in St. Thomas Mount.

(v) Other initiatives

Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities and special cleanliness drive being organized from time to time.

9. PUBLIC HEALTH

(i) Hospitals and Dispensaries

The Board maintains one dispensary-cum-maternity-hospitals each at St. Thomas Mount and Pallavaram. Sidha & ayurvedha out-patient departments were started in both the hospitals. 33 patients were treated as inpatients and 2742 were treated as out patients at St. Thomas Mount and 28 patients were treated as inpatients and 26459 were treated as out patients at Pallavaram during the year.

(ii) Special Measures taken for Senior Citizens

Senior citizens health cards are issued. Free medicines are provided to them and 75% concession is also being given for laboratory investigations.

(iii) Janani Suraksha Yojna

Janani Suraksha Yojna is being implemented in the Cantonment area and 61 persons benefited in this scheme.

(iv) HIV Testing Facilities

HIV testing facilities are available in the dispensaries.

(v) Special Medical Camp

A health camp was conducted in March 2015 with the support of Lion's Club and a free eye camp by Sankara Nethralaya. National program on vitamin 'A' prophylaxis for prevention of blindness had been conducted for children between 6 months to 5 years. Lab services have been improved with provision of cell counter and semi-auto analyzer. Labour room has been furnished with new fixtures. Ultrasound scan clinic has been functioning by engaging a part time sonologist with portable machine. At the DOTS centre, 60 patients are receiving RNTCP drugs.

(vi) Health Care Measures for Cantonment Board Employees and their Dependants

All employees are provided with health cards. Their dependants are entitled to receive free medical treatment and medicines from Cantonment Board Hospital.

10. GENERAL ADMINISTRATION

(i) Status of Implementation of New Pension Scheme

New Pension Scheme has been implemented.

(ii) Public Grievance Redressal Mechanism

Public are free to lodge any complaint or meet the Chief Executive Officer on any working day. Apart from it, grievances are redressed through “Samadhan”- a public grievances redressal system and conveyed through SMS after disposing the same.

(iii) Audit of Accounts

Audit of accounts has been carried out upto 03/2014.

(iv) Any Other Initiative(s) in Public Interest

Touch screen kiosks to assist public regarding tax payment and birth & death certificates is provided in Pallavaram which is connected through a dedicated lease line with the main office at St. Thomas Mount.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

(i) Creation of IT Section

One programmer and one assistant programmer are looking after the IT section.

(ii) Status of Raksha Bhoomi Implementation

Raksha Bhoomi version 4.0 has been installed.

(iii) Document Management System

1000 files have been selected for scanning in Phase II out of which 6% of files have been paginated, 25% of files have been scanned.

(iv) Steps taken to Automate of Office Processes

(a) Computerisation of Cantonment Hospitals:

A hospital management software has been provided in both the hospital. It has modules on OP registration, doctor diagnosis, pharmacy, clinic laboratory, inventory of stores, MIS for Board and State Government. It has a bar code labeled patient registration system which makes the whole process paperless.

(b) Inventorization of Record

About 3918 files were inventorized and uploaded with all information including physical location and page numbers.

(v) Digitization of Office Records

All files have been signed with DSC and the same were uploaded in local alfresco and submitted to AU &RC for uploading in the central server.

12. MARKET

The Board maintains 7 shops in St. Thomas Mount and 23 shops in Pallavaram and a weekly Friday market at Pallavaram.

13. FIRE FIGHTING

No fire fighting facility exists with the Board. Fire fighting services of the state Government are utilized as and when required.

14. BIRTH AND DEATH

476 births and 358 deaths were registered during the year.

SUBATHU

1. CONSTITUTION OF BOARD

Subathu is a Category III cantonment. The Board consists of 12 members including 6 elected members. The following held the offices of:

| | | | | |
|------------------|--------------------------|-------------------|-----------|-------------------|
| President | Brig O.P. Singh | 01.04.2014 | to | 31.03.2015 |
| CEO | Sh. Vikash Kumar | 01.04.2014 | to | 06.07.2014 |
| | Dr. Anupam Talwar | 07.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in these elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Revised triennial assessment for the block year 2012 to 2015 has shown an increase of 22% over the past assessment. Vigorous efforts have been made for recovery which have resulted in 99.56% recovery of tax and non tax revenue for the current year.

(ii) Comparison of Tax Rates with Neighbouring Municipality Tax Rates

The rates of taxes in the cantonment are comparable to the neighbouring Municipal Committee, Solan.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the

Year

96.06%.

4. WATER SUPPLY

The Board is dependent on MES for bulk supply of water to cater to the needs of civil population. However, endeavours to minimize dependency are being made by way of utilizing the existing deep-bores by mechanical uplift systems. The Board is also providing water through 60 water stand posts and 08 hand pumps. Hand pumps installed by the IPH Department were repaired as and when needed. However during the financial year a handpump was also bored within the notified civil area through the IPH Department.

5. PUBLIC WORKS

The following public works were executed during the year:

| | | |
|--------------------------------|-----|-----------|
| (a) Buildings/School/Hospitals | Rs. | 2391929/- |
| (b) Roads | Rs. | 1439667/- |
| (c) Drainage | Rs. | 607791/- |
| (d) Water Supply | Rs. | 69156/- |
| (e) Stores | Rs. | 669233/- |
| (f) Misc. public improvements | Rs. | 2382596/- |

6. EDUCATION

(i) Schools

- The Board does not run any school.
- (ii) **Vocational Training.**
Two vocational courses for a period of one year were commenced from 05.03.2014 to 04.09.2014 and 06.09.2014 to 15.03.2015 comprising training in cutting, tailoring, embroidery and soft toys making, art and craft. Total strength in the vocational training centre was 25. VTC also maintains a Need Bank.
 - (iii) **Promotion of Education**
The Board has also organized a five days exhibition cum sale every month to encourage market skills amongst the participants.
 - (v) **Any Other Initiative to Promote Education**
The Board has sponsored scholarship of Rs.150/-per month to two girl children having poor financial background.

7. SPECIAL MEASURES FOR CHILDREN

Differently-abled Children

“ULLAS” - a centre for differently-abled children was opened on 12.11.2014. The centre also provides free health checkup, physiotherapy services and house visits by the special educator. Teaching learning aids have also been provided. A special educator has been engaged.

8. ENVIRONMENT AND SANITATION

(i) **General Sanitation**

General sanitation in the cantonment remained satisfactory.

(ii) **Ban on Use of Polythene**

The use of polythene is banned in the cantonment area.

(iii) **Efforts Made for Improvement of Solid Waste Management**

Door to door garbage collection is being done. Covered vehicle is used for collection and transportation of garbage. Bio-degradable refuse is being disposed off by the land fill method and non-biodegradable refuse is being disposed off in an incinerator. Steps have been initiated for starting vermicomposting in Salaria Park.

(iv) **Tree plantation**

500 saplings of different species were planted during the year under report. The survival rate was about 60%.

(v) **Other Initiatives**

Public involvement in sanitation was encouraged through meetings, creation of Swachh Bharat Corps and organization of cleanliness rally in which Cantonment. Board staff, VTC trainers, students, prominent citizens and general public had participated. Sign Boards promoting sanitation have been placed. Portable dust bins have been provided within narrow lanes to control blockage of drains. Regular pruning, removal of weeds, plantation of different plants in the parks maintained by the Cantonment. Board, spraying of insecticides and white washing etc. was done for beautification of the cantonment area. Chronic problem of stray cattle was addressed effectively by duly transferring the stray cattle to Goshala at Pinjore as the Board does not have a cattle pound.

9. PUBLIC HEALTH

- (i) **Hospital and Dispensaries**
The Cantonment General Hospital provided treatment to 19136 OPD and 201 indoor patients during the year. In addition to regular services like pathology and microbiology lab services, ECG services, regular dental clinic, X-Ray services, counselor for Kishori Clinic; a physiotherapist and a GNM were also engaged for the hospital. 35 closed reductions, POP cast applications and 270 minor surgeries have also been done. Equipment such as multipara monitors, BIPAP machine, Infusion pump, SWD, IFT, wax bath, traction table, ultrasonic massage and TENS etc. have been provided to the hospital. A hospital management committee has been constituted. The General OPD and the dental clinic were also reconstructed and are being run on PPP mode.
- (ii) **Special Measures taken for Senior Citizens**
Routine health check up of senior citizens is being carried out on regular intervals. Free medicines are provided to them.
- (iii) **Kishori Clinic**
School visits and lectures were held by a lady counselor. Counseling was also provided in drug de-addiction.
- (iv) **HIV Test Facilities**
This facility is available in the Hospital.
- (v) **Special Medical Camps**
BMD Camps were organized with special focus on senior citizens and women. “Anemia-free” camp and general health checkup camp were also organized. Monthly immunization/vaccination camps are organized from time to time with the cooperation of Distt Health Authority.
- (vi) **Health Care Measures for Cantonment Board Employees & their Dependents**
Health checkup of employees and their dependents is carried out free of cost and medicines as well as other facilities are provided to them.

10. GENERAL ADMINISTRATION

- (i) **Public Grievance Redressal Mechanism**
Complaints received from the public are attended to promptly. Proceedings of all Board Meetings are being uploaded to the website regularly to promote transparency.
- (iii) **Audit of Accounts**
Audit of accounts has been carried out up to Sept., 2014.
- (iv) **Any Other Initiative(s) in Public Interest**
Water coolers have been purchased for the hospital and market area. 03 rain shelters have been constructed and 02 are near completion. Benches have been purchased for installation at various public places. Board room has been completed and inaugurated.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section.**
IT section is functional.
- (ii) **Status of Raksha Bhoomi Implementation.**

Re-verification of Raksha Bhoomi data base has been carried out and a certificate for the correctness of data has been obtained.

(iii) Document Management System

Scanned documents are uploaded on a server which can be accessed from any computer in the office through LAN. In addition, record in the File Management System is regularly updated.

(iv) Steps taken to automatize Office Processes

Pay bill software has been redesigned for improved functionality and removal of errors. Records of payables and statutory & non statutory deductions like NPS, GPF, income tax etc. are maintained using this software. Modern IT equipment like structured LAN, EPABX and power back up have been installed in office complex for better and smooth functioning. A server room has been constructed for installation of various IT equipment in the office.

(v) Digitization of Office Records.

Digitization of 1082 office files has already been completed. Approximately 170 additional files were segregated for scanning and digitization. An ADF scanner and software for OCR has been purchased and scanning work is under progress.

12. MARKETS

The Board maintains 24 shops/godowns and 01 guest house.

13. FIRE FIGHTING

The Board depends upon the State Fire Department for fire fighting. A small water tanker to control fire incidences borrowed from Cantonment Board Jutogh is being used.

14. BIRTH AND DEATHS

10 births and 17 deaths were registered during the year.

VARANASI

1. CONSTITUTION OF THE BOARD

Varanasi is a category II cantonment. The Board consists of 14 members including 7 elected members. The following held the offices of:

| | | | | |
|------------------|-------------------------------|-------------------|-----------|-------------------|
| President | Brig K. Birendra Singh | 01.04.2014 | to | 31.03.2015 |
| CEO | J.V. Singh | 01.04.2014 | to | 17.07.2014 |
| | Ms. Promila Jaiswal | 17.07.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015.

3. REVENUE

(i) Measures to Augment Revenue

Triennial assessment for the period 2015-2018 is in progress and likely to be completed by July, 2015.

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates

Tax structure in Cantonment Board and Nagar Nigam Varanasi are different and not comparable. House tax based on annual rental value of property is higher in Cantonment Board than that of Nagar Nigam.

(iii) Percentage Recovery of Property Tax Against the Total Demand During the Year

81.30%.

4. WATER SUPPLY

The board maintains its own water supply in civil area and bungalow area through three deep tube wells and requisite distribution network with 1800 KL overhead storage tank. Per day water supply was about 130 litres. One new tube well at a cost of Rs. 43.54 lakhs has been sanctioned under original work and work will be executed through UP Jal Nigam which is expected to be completed by 30.6.2015.

5. PUBLIC WORKS

The following public works were executed during the year:

| | |
|-------------------------------|-------------------|
| (a) Building | Rs. 57,70,043/- |
| (b) Roads | Rs. 1,74,50,985/- |
| (c) Drainage | Rs. 18,34,107/- |
| (d) Water supply | Rs. 32,65,000/- |
| (e) Misc. public improvements | Rs. 40,75,616/- |

6. EDUCATION

(i) Schools

The Board maintains "Roots" - one English medium school, two primary schools and one junior high school.

(ii) School Management Committee

School Management Committees have been constituted.

(iii) Vocational Training Centre

The Board organized vocational training in embroidery, tailoring & cutting, beautician, mehendi and handicraft/soft toys in association with an NGO. An MOU was also signed with Uttar Pradesh Skill Development Mission to run skill development training programme for student/unemployed youth of cantonment and surrounding area.

(iv) Promotion of Education

Free education, distribution of books, mid-day meal scheme, awards of meritorious students, scholarships to SC/ST/OBC students through Government of U.P., free uniforms to all students of schools, regular Judo-Karate training and district level competitions are provided to promote education.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled Children

“SANKALP” - a school for differently-abled children started with 11 children. A special educator has been engaged.

(ii) Children of Migrant Labourers

70 children of migrant labourers are enrolled in regular classes and all students are given free school kits and mid-day meal.

8. ENVIRONMENT AND SANITATION

(i) General Sanitation

General sanitation of cantonment remained satisfactory.

(ii) Ban on Use of Polythene

The use of polythene banned in the Cantonment.

(iii) Efforts Made for Improvement of Solid Waste Management

Door to door garbage collection is done in civil area & army area. Segregation is done at source as well as at disposal point. Trenching method is being followed for disposal.

(iv) Tree Plantation

1000 saplings were planted. The survival rate was about 60%.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board maintains a 18 bedded hospital. Services of specialist like gynaecologist, ortho-Surgeon, ENT specialist, eye specialist, chest specialist, physiotherapist, skin specialist, dentist and surgeon are available. A homeopathic doctor is also available on four days a week.

(ii) Special Measures Taken for Senior Citizens

Apart from regular services, a special outdoor clinic is conducted by specialists on every Thursday and Friday.

(iii) Kishori Clinic

Health checkup of adolescent girls is done by lady doctor on every Thursday. 280 girls were examined and necessary medicines and vaccines were given to them.

(iv) Janani Suraksha Yojna

- Janani Suraksha Yojna is implemented by State Government
- (v) **HIV Testing Facilities**
HIV kit is available in the hospital. 30 tests were conducted.
 - (vi) **Special Medical Camps**
The Board organized free medical camps for detection of blood Sugar, Eye, dermatology, gynecology, orthopedic, dental, diabetics and uric acid, etc. BMD camps were held every three months and asthma camp every month.
 - (vii) **Health Care Measures for Cantonment Board Employees and their Dependents**
Free medical facilities are provided to employees and their dependants.

10. GENERAL ADMINISTRATION

- (i) **Public Grievance Redressal Mechanism**
“Samadhan” – a public grievances redressal system has been implemented.
- (ii) **Audit of Accounts**
Audit of the accounts has been completed upto Sep., 2014.
- (iii) **Any Other Initiative in Public Interest**
A Need Bank has been established in vicinity of civil area to provide free dresses, liveries and apparels to needy citizens.
- (iv) **De-addiction Centre**
A de-addiction centre alongwith counseling facilities has been established in the Cantonment General Hospital.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
A computer programmer has already been appointed for the IT section.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi version 4.0 has been installed.
- (iii) **Document Management System**
4211 files are inventorized and entered in the File Management System.
- (iv) **Steps Taken to Automate Office Processes**
Entire office has been provided with LAN facilities.
- (v) **Digitization of Office Records**
Digitization work has been completed.

12. MARKETS

The Board maintains two public markets comprising 13 shops.

13. FIRE FIGHTING

The Board depends on State Govt for firefighting support.

15. BIRTHS AND DEATHS

78 births and 36 deaths were registered during the year.

WELLINGTON

1. CONSTITUTION OF THE BOARD

Wellington is a Category II cantonment. The Board consists of 14 members including seven elected members. The following held the offices of:

| | | | | |
|------------------|---------------------------------------|-------------------|-----------|-------------------|
| President | Brig S. Suresh Kumar, VSM | 01.04.2014 | to | 31.03.2015 |
| CEO | Shri M. Venkat Narasimha Reddy | 01.04.2014 | to | 31.03.2015 |

2. ELECTIONS

General elections to the Board were held on 11.01.2015 and the results were notified on 11.02.2015. EVMs were used for the first time in Cantonment Board elections.

3. REVENUE

(i) Measures taken to Augment Revenue

Triennial Revision of Property tax for the year 2014 - 2017 is under process. New building constructions have been assessed for property tax. Occupancy rights of stalls were allotted by public auction. Annual income expected for the year 2015-2016 is Rs. 43,00,000/- (approx).

(ii) Comparison of Tax Rates with Neighboring Municipality Tax Rates.

House tax, lighting tax and water tax rates in cantonment area are comparable with tax rates of neighboring municipality. Drainage tax, education tax and scavenging tax are higher in municipal area. Land tax and transfer of immovable property tax are higher in Cantonment area.

(iii) Percentage of Recovery of Property Tax Against Total Demand During the Year

90%.

4. WATER SUPPLY

Water is supplied from 40 sources (shallow wells and water sumps). Augmentation of raw water supply including check dam, water tank etc. has been made at Wellington Bazar for ensuring adequate water supply for other than drinking purpose. Per capita water supply was about 95 litres per day.

5. PUBLIC WORKS

Following amounts were spent on public works during the year 2014 – 2015.

| | | |
|-----|---------------------------|-------------------|
| (a) | Buildings | Rs. 3,17,87,659/- |
| (b) | Schools | Rs. 32,64,252/- |
| (c) | Hospitals | Rs. 25,89,509/- |
| (d) | Roads | Rs. 1,22,63,578/- |
| (e) | Drainage | Rs. 22,53,900/- |
| (f) | Water supply | Rs. 48,77,599/- |
| (g) | Misc. public improvements | Rs. 79,24,391/- |

6. EDUCATION

(i) Schools

The Board manages one high school in Tamil medium with State Government syllabus and one English medium primary school with ICSE Syllabus

(ii) School Management Committee

The school management held 2 meetings during the year. The committee has been empowered to carry out minor works in the school, to inspect the schools with regard to cleanliness, performance of teachers, introduction of new educational schemes etc.

(iii) Vocational Training

Free computer class, tailoring class, toy making/ embroidery and typewriting classes are being conducted.

(iv) Promotion of Education

The Board received Minority Welfare Scholarship during the academic year 2014-2015 from the State Government.

(v) Any Other Initiative to Promote Education

The Board issued free text books to students of classes 1-10th during the academic year 2014-2015. Students residing outside the cantonment area were granted free bus passes for the academic year 2014-2015 from the State Government. Free transport is arranged by the Board for students residing inside the cantonment area. Noon meal scheme of the State Government is available. The Board provides free medical check up for students, twice a year. Periodic in – service training was conducted by the State Government authorities for teachers of primary and upper primary sections. All the teachers have undergone 12 days in- service training conducted by the Block Resources Centre, Coonoor. Free computer education has been provided to all students.

7. SPECIAL MEASURES FOR CHILDREN

(i) Differently-abled children

The Board has established “Abhay”- a centre for differently-abled children.

8. ENVIRONMENT AND SANITATION:

(i) General Sanitation

General sanitation in the cantonment remained satisfactory. Implementation of 5 year plans under Swachh Bharat are on to improve it further.

(ii) Ban on Use of Polythene

The Board, has resolved to impose a composition fee on every occasion of default.

(iii) Efforts Made for Improvement of Solid Waste Management

Mission – Zero – Garbage was started for transforming Wellington into a zero garbage model cantonment by envisaging door-to door collection of garbage with segregation into degradable and non-degradable waste, vermin – composting process on degradable waste and for sale of recyclable waste to recycling industries.

(iv) Tree Plantation

During the calendar year ending 2015, nearly 1000 Shola tree sapling have been planted. The survival rate was about 40%.

(v) Other initiatives

All public group toilets are being renovated with water supply, electricity, tiled floor etc. Spraying of insecticide and fogging is being carried out periodically. Grass cutting machines are used for trimming of grass periodically. Provision of e-toilets with bio-degrader at all bus shelters are also considered on priority by inviting tender through e- procurement. Sewage tanker of the Board has been kept fit for desludging purposes. Providing oxidation bond for final disposal of sewage is under process. Under Swachh Bharat Programme, a five year plan has been drawn up to undertake various activities and special cleanliness drive being organized from time to time.

9. PUBLIC HEALTH

(i) Hospital and Dispensaries

The Board is running a thirty bedded hospital. Emergencies are treated round the clock. A fully equipped laboratory with semi auto analyser, ECG and x-ray facility are available. An ICU and labour room is available. The Board is in the process of installing a three probe ultra sound machine and the PNDT Licence has been obtained. A full fledged eye care centre with the assistance of Eye Foundation, Ooty has been started. A dental care unit has been started.

(ii) Special Measures for Senior Citizens

84 patients have been indentified and visits are organized at their residence once a month and free treatments is given. In case of any emergencies they are shifted to the hospital in an ambulance.

(iii) Kishori Clinic

Counseling is given to all adolescent girls with the help of a visiting gynaecologist.

(iv) Janani Suraksha Yojna

The Government of Tamilnadu is providing assistance of Rs. 12,000/- to all maternity cases in the cantonment area. This service is provided by the Yedapalli PHC who are covering the cantonment area.

(v) HIV Testing Facility

This facility is available.

(vi) Mobile Dispensary

Mobile dispensary services is given to deserving senior citizens at their residence. Ambulance is used by the Board to shift very sick patients from their residence to the hospital.

(vii) Special Medical Camps

A special camp was conducted for diabetes and hypertension detection and was utilized by 136 patients. Regular medical camps are conducted by the primary health centre covering the cantonment area. An ENT speciality camp with the assistance of Y's Men Club of Wellington and Vikram ENT Hospital, Coimbatore, was conducted.

(viii) Health Care Measures for Cantonment Board Employees and their Dependants

Annual master health check up of employees is done in the hospital and their health cards are maintained. Dependents of employees are given free treatment.

10. GENERAL ADMINISTRATION

- (i) **Status of Implementation of New Pension Scheme**
New Pension Scheme has been implemented.
- (ii) **Audit of Accounts**
Audit of accounts has been carried out upto 30.09.2014 by the local audit authorities and no major irregularities were detected.
- (iii) **Grievance Redressal mechanism**
The public is free to lodge complaint or meet the Chief Executive Officer on any working day.
- (iv) **Any Other Initiative(s) in Public Interest**
Survey of Cantonment has been undertaken to ascertain the extent of defence land and detect encroachments. In order to maintain transparency, e-procurement and e-tendering has been introduced. A biometric attendance system has been introduced.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

- (i) **Creation of IT Section**
An IT section is functioning with qualified staff in Cantonment Board office.
- (ii) **Status of Raksha Bhoomi Implementation**
Raksha Bhoomi software version 4.0 has been installed. All entries in Raksha Bhoomi software are digitally signed, and updated regularly.
- (iii) **Document Management System**
Alfresco Document Management System has been installed. Scanned files have been uploaded in Alfresco scanner and AU & RC server.
- (iv) **Steps taken to Automate Office Processes**
All sections such as Accounts Section, Revenue Section, Health Section, Engineering Section and Hospital are computerized. Nearly 95 % of the office and hospital routine works are computerized and updation works is in progress as per user requirements.
- (v) **Digitization of Office Records**
Phase-I of scanning process has been completed and Phase-II of the remaining files will be completed on or before 30.06.2015.

12. FIRE FIGHTING

The Board depends upon the Tamil Nadu State Government's Fire Service for fire fighting support.

13. BIRTHS AND DEATHS

178 births and 98 deaths were registered during the year.



Free Eye Check up Camp in Dalhousie Cantonment



Students of Ahmednagar Cantonment creating WARLI Painting Art



'MISSION KHOOBSURAT' in Ranikhet Cantonment



Swachh Bharat Abhiyan rally by Jalapahar Cantonment Board Students



Flood relief and restoration work in Badamibagh Cantonment in 2014





'PRERNA' School for Special Children by Kanpur Cantonment Board



Gautam Buddha Jogging Park in Ahmednagar Cantonment Board painted with WARLI Art by the Students of Cantonment Board School



Medical Camp by Shillong Cantonment Board



Yoga Diwas and Cycle distribution in Ambala Cantonment Board



Health Camp for Students in Amritsar Cantonment Board



Vocational Training Centre in Faizabad Cantonment



Cultural Event performed by Students of Lucknow Cantonment Board
on Defence Estates Day, 2014



'Bhangra' performance by students of Jalandhar Cantonment Board
on Defence Estates Day, 2014



Dance performance by Students
of MUDITA - Centre for Differently Abled Children, Jabalpur Cantonment



DGDE and C.E.O., Delhi Cantt administering SWACHHATA SHAPATH on 2nd Oct 2014

ANNEXURES

BASIC DATA ON CANTONMENTS

| Sl. No. | Name of the Cantonment | Year of Establishment of Cantonment | Total population as per 2011 Census | Category | Grant-in-Aid given during 2014-15 (in Rs.) |
|---------|------------------------|-------------------------------------|-------------------------------------|----------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Agra | 1805 | 53137 | I | 77000000 |
| 2 | Ahmedabad | 1890 | 14345 | II | 0 |
| 3 | Ahmednagar | 1879 | 28986 | II | 63448496 |
| 4 | Ajmer | 1962 | 3530 | III | 0 |
| 5 | Allahabad | 1857 | 39684 | II | 31992450 |
| 6 | Almora | 1815 | 1391 | IV | 11547009 |
| 7 | Ambala | 1825 | 55370 | I | 60000000 |
| 8 | Amritsar | 1856 | 10410 | II | 45000000 |
| 9 | Aurangabad | 1890 | 18051 | II | 0 |
| 10 | Babina | 1959 | 27852 | II | 44335260 |
| 11 | Badamibagh | 1954 | 22214 | II | 89158038 |
| 12 | Bakloh | 1866 | 1805 | IV | 24405264 |
| 13 | Bareilly | 1811 | 30005 | II | 30000000 |
| 14 | Barrackpore | 1765 | 17322 | II | 60000000 |
| 15 | Belgaum | 1832 | 19411 | II | 0 |
| 16 | C'town | 1941 | 22577 | II | 94302260 |
| 17 | Cannanore | 1938 | 4798 | III | 10129751 |
| 18 | Chakrata | 1869 | 5117 | III | 84946367 |
| 19 | Dagshai | 1847 | 2904 | III | 44325536 |
| 20 | Dalhousie | 1867 | 3549 | III | 34160224 |
| 21 | Danapur | 1765 | 28743 | II | 51200000 |
| 22 | Dehradun | 1913 | 52716 | I | 105000000 |
| 23 | Dehuroad | 1958 | 49861 | II | 0 |
| 24 | Delhi | 1914 | 110351 | I | 0 |
| 25 | Deolali | 1869 | 54027 | I | 76900437 |
| 26 | Faizabad | 1856 | 12391 | II | 70502985 |
| 27 | Fatehgarh | 1870 | 14793 | II | 15652228 |
| 28 | Ferozepur | 1839 | 53199 | I | 87238680 |
| 29 | Jabalpur | 1818 | 72257 | I | 0 |
| 30 | Jalandhar | 1848 | 47845 | II | 113434294 |
| 31 | Jalapahar | 1848 | 1711 | IV | 3,89,22,148 |
| 32 | Jammu | 1954 | 28396 | II | 43710328 |
| 33 | Jhansi | 1842 | 28343 | II | 76529728 |
| 34 | Jutogh | 1843 | 2062 | IV | 28133800 |
| 35 | Kamptee | 1821 | 12457 | II | 0 |
| 36 | Kanpur | 1811 | 108534 | I | 0 |
| 37 | Kasauli | 1850 | 3885 | III | 60000000 |
| 38 | Khasyol | 1942 | 12028 | II | 60000000 |
| 39 | Kirkee | 1817 | 70399 | I | 0 |
| 40 | Landour | 1872 | 3539 | III | 35731120 |
| 41 | Lansdowne | 1887 | 11334 | III | 82138490 |
| 42 | Lebong | 1882 | 1397 | IV | 19680453 |
| 43 | Lucknow | 1862 | 63003 | I | 184080448 |
| 44 | Mathura | 1833 | 25603 | II | 5566768 |
| 45 | Meerut | 1803 | 72194 | I | 191492000 |
| 46 | Mhow | 1818 | 69281 | I | 0 |
| 47 | Morar | 1956 | 48464 | II | 0 |

BASIC DATA ON CANTONMENTS

| Sl. No. | Name of the Cantonment | Year of Establishment of Cantonment | Total population as per 2011 Census | Category | Grant-in-Aid given during 2014-15 (in Rs.) |
|---------|------------------------|-------------------------------------|-------------------------------------|----------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 48 | Nainital | 1878 | 1398 | IV | 14528270 |
| 49 | Nasirabad | 1818 | 50804 | I | 52305227 |
| 50 | Pachmarhi | 1872 | 12062 | II | 85451012 |
| 51 | Pune | 1817 | 71781 | I | 31992450 |
| 52 | Ramgarh | 1941 | 88781 | I | 16628173 |
| 53 | Ranikhet | 1869 | 18886 | II | 128035974 |
| 54 | Roorkee | 1853 | 14356 | II | 30263766 |
| 55 | Saugor | 1835 | 40513 | II | 0 |
| 56 | Secunderabad | 1806 | 217910 | I | 0 |
| 57 | Shahjahanpur | 1835 | 18116 | II | 28224674 |
| 58 | Shillong | 1885 | 11919 | II | 69363000 |
| 59 | St Thoams Mount | 1774 | 43795 | II | 0 |
| 60 | Subathu | 1875 | 3685 | III | 44021988 |
| 61 | Varanasi | 1811 | 14119 | II | 9300000 |
| 62 | Wellington | 1853 | 19462 | II | 206700000 |

| CATEGORY OF CANTONMENT | NUMBER OF MEMBERS IN EACH CANTONMENT BOARD | | NUMBER OF BOARDS |
|------------------------|--|-------|------------------|
| | NOMINATED | TOTAL | |
| I | 8 | 16 | 16 |
| II | 7 | 14 | 31 |
| III | 6 | 12 | 9 |
| IV | 2 | 4 | 6 |

CANTONMENT BOARD MEETINGS HELD DURING 2014-15

| Sl. No. | Name of Cantonment | Ordinary | Special | Sl. No. | Name of Cantonment | Ordinary | Special |
|---------|--------------------|----------|---------|---------|--------------------|----------|---------|
| 1 | Agra | 1 | 5 | 32 | Jammu | 6 | 2 |
| 2 | Ahmedabad | 5 | 4 | 33 | Jhansi | 7 | 7 |
| 3 | Ahmednagar | 8 | 4 | 34 | Jutogh | 5 | 0 |
| 4 | Ajmer | 2 | 8 | 35 | Kamptee | 6 | 3 |
| 5 | Allahabad | 9 | 4 | 36 | Kanpur | 3 | 7 |
| 6 | Almora | 4 | 2 | 37 | Kasauli | 9 | 7 |
| 7 | Ambala | 10 | 4 | 38 | Khasyol | 8 | 3 |
| 8 | Amritsar | 9 | 3 | 39 | Kirkee | 1 | 7 |
| 9 | Aurangabad | 5 | 4 | 40 | Landour | 11 | 2 |
| 10 | Babina | 5 | 4 | 41 | Lansdowne | 6 | 0 |
| 11 | Badamibagh | 7 | 2 | 42 | Lebong | 6 | 0 |
| 12 | Bakloh | 4 | 3 | 43 | Lucknow | 8 | 4 |
| 13 | Bareilly | 11 | 5 | 44 | Mathura | 12 | 3 |
| 14 | Barrackpore | 9 | 6 | 45 | Meerut | 8 | 3 |
| 15 | Belgaum | 4 | 3 | 46 | Mhow | 6 | 2 |
| 16 | Cannanore | 8 | 1 | 47 | Morar | 4 | 1 |
| 17 | Chakrata | 2 | 4 | 48 | Nainital | 4 | 2 |
| 18 | Clement Town | 14 | 3 | 49 | Nasirabad | 3 | 6 |
| 19 | Dagshai | 9 | 7 | 50 | Pachmarhi | 2 | 4 |
| 20 | Dalhousie | 4 | 5 | 51 | Pune | 5 | 7 |
| 21 | Danapur | 5 | 4 | 52 | Ramgarh | 5 | 7 |
| 22 | Dehradun | 10 | 10 | 53 | Ranikhet | 8 | 3 |
| 23 | Dehuroad | 5 | 2 | 54 | Roorkee | 4 | 5 |
| 24 | Delhi | 7 | 3 | 55 | Saugor | 1 | 8 |
| 25 | Deolali | 2 | 14 | 56 | Secunderabad | 3 | 4 |
| 26 | Faizabad | 9 | 2 | 57 | Shahjahanpur | 4 | 4 |
| 27 | Fatehgarh | 5 | 6 | 58 | Shillong | 5 | 3 |
| 28 | Ferozepur | 8 | 4 | 59 | St Thoams Mount | 3 | 2 |
| 29 | Jabalpur | 5 | 3 | 60 | Subathu | 6 | 4 |
| 30 | Jalandhar | 8 | 6 | 61 | Varanasi | 2 | 3 |
| 31 | Jalapahar | 3 | 1 | 62 | Wellington | 10 | 3 |

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2014-15 RECEIPT IN RS.(ACTUAL)

| Sl No | Name of Cantonment | Rates & Taxes | Service Charges | Pounds & hackney | Revenue derived from property | Military conservancy | Misc | Grant and contribution | Extra ordinary & Debts | Total | Opening Balance | Grand Total |
|-------|--------------------|---------------|-----------------|------------------|-------------------------------|----------------------|----------|------------------------|------------------------|------------|-----------------|-------------|
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Agra | 11989182 | 157238912 | 42680 | 51926522 | 57213838 | 730000 | 77000000 | 10117079 | 366258213 | 88135023 | 454393236 |
| 2 | Ahmedabad | 4214660 | 10000000 | 0 | 27442954 | 3353858 | 4195365 | 2372000 | 70506329 | 122085166 | 12812401 | 134897567 |
| 3 | Ahmednagar | 41763276 | 10363511 | 149944 | 31799390 | 6946319 | 2014006 | 70735179 | 73625738 | 237397363 | 26596638 | 263994001 |
| 4 | Ajmer | 330665 | 16000000 | 0 | 4846470 | 1321939 | 37494 | 47409179 | 69275 | 70015022 | 4827751 | 74842773 |
| 5 | Allahabad | 4263357 | 103889805 | 300 | 23998876 | 30316414 | 489726 | 31992450 | 121110024 | 316060951 | 47899620 | 363960571 |
| 6 | Almora | 117658 | 774182 | 0 | 4405246 | 3190763 | 142694 | 11547009 | 209211 | 20386763 | 44952649 | 65339412 |
| 7 | Ambala | 8266384 | 63795472 | 30885 | 26224213 | 66353316 | 1420514 | 66236558 | 12964599 | 245291941 | 140978765 | 386270706 |
| 8 | Amritsar | 648804 | 50000000 | 0 | 598777 | 26888884 | 575639 | 45000000 | 680358 | 124392462 | 24279284 | 148671746 |
| 9 | Aurangabad | 128992705 | 6957411 | 0 | 6716905 | 7040441 | 6961017 | 2750 | 1001472 | 157672701 | 37516981 | 195189682 |
| 10 | Babina | 2072379 | 130584225 | 1355 | 4000607 | 44191346 | 1425671 | 44335260 | 18145264 | 244756107 | 27179928 | 271936035 |
| 11 | Badamibagh | 85600 | 28238042 | 141009 | 14040831 | 57707772 | 176966 | 89212424 | 1741705 | 191344349 | 105281319 | 296625668 |
| 12 | Bakloh | 177992 | 1431391 | 3250 | 970678 | 3258454 | 44705 | 24405264 | 247900 | 30539634 | 22079168 | 52618802 |
| 13 | Bareilly | 3451307 | 147607564 | 55784 | 6287390 | 54768810 | 14141295 | 30000000 | 25328120 | 281640270 | 7892552 | 289532822 |
| 14 | Barrackpore | 5029143 | 71088444 | 4200 | 13551772 | 18839742 | 270077 | 89335757 | 213151858 | 411270993 | 4964598 | 416235591 |
| 15 | Belgaum | 5639773 | 90624243 | 4532191 | 15915660 | 14132250 | 1087613 | 0 | 144086592 | 276018322 | 7191676 | 283209997 |
| 16 | Cannanore | 3514650 | 5460969 | 7950 | 4063803 | 5289065 | 1329284 | 10129751 | 10657382 | 40452854 | 18141098 | 58593952 |
| 17 | Chakrata | 2060349 | 2047737 | 125 | 5425029 | 4649544 | 343618 | 84946367 | 103932 | 99576701 | 49899095 | 149475796 |
| 18 | Clement town | 2797722 | 13973476 | 4250 | 5072844 | 27992113 | 5048072 | 94302260 | 13650757 | 162841494 | 42727349 | 205568843 |
| 19 | Dagshai | 845609 | 6920626 | 0 | 669490 | 4261353 | 4531836 | 44325536 | 1001675 | 62556125 | 50539355 | 113095480 |
| 20 | Dalhousie | 5479086 | 3068016 | 100 | 2119628 | 11624912 | 152446 | 34160224 | 515022 | 57119434 | 28355973 | 85475407 |
| 21 | Danapur | 380549 | 9223579 | 282 | 14642707 | 37942227 | 1052670 | 53002314 | 14497986 | 130742314 | 77963041 | 208705355 |
| 22 | Dehradun | 29588529 | 76024254 | 24660 | 6657724 | 48200000 | 3921592 | 115530845 | 107256987 | 387204591 | 15644707 | 402849298 |
| 23 | Dehuroad | 168127525 | 13668302 | 0 | 37229853 | 20134216 | 8876328 | 0 | 62109554 | 310145748 | 27314671 | 337460419 |
| 24 | Delhi | 109112921 | 325992035 | 164250 | 777617688 | 153097622 | 9332262 | 76417919 | 7678889488 | 9130624185 | 172711560 | 9303335745 |
| 25 | Deolali | 52797999 | 50000000 | 91098 | 29540835 | 23152566 | 1691160 | 121415047 | 271269173 | 549957878 | 128556470 | 678514348 |
| 26 | Faizabad | 688049 | 12353683 | 54150 | 4035330 | 21264914 | 521937 | 70502985 | 12232600 | 121653648 | 19670792 | 141324440 |
| 27 | Fatehgarh | 140804 | 73522690 | 1121 | 1503414 | 19999999 | 333669 | 15652228 | 31901071 | 143054996 | 5327794 | 148382790 |
| 28 | Ferozepur | 55314516 | 65615880 | 34881 | 29566939 | 114612367 | 1960970 | 87238680 | 1948260 | 356292493 | 111720317 | 468012810 |
| 29 | Jabalpur | 137181950 | 15135285 | 184950 | 27870040 | 109712831 | 5446390 | 260000 | 144993751 | 440785197 | 84012715 | 524797912 |
| 30 | Jalandhar | 72209962 | 80801198 | 146080 | 8181692 | 47376562 | 13180636 | 113434294 | 3275487 | 338605911 | 88738003 | 427343914 |
| 31 | Jalaphar | 76090 | 2145683 | 0 | 147573 | 7775154 | 2553207 | 38922148 | 1600141 | 53219996 | 48933897 | 102153893 |

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2014-15 RECEIPT IN RS. (ACTUAL)

| Sl No | Name of Cantonment | Rates & Taxes | Service Charges | Pounds & hackney | Revenue derived from property | Military conservancy | Misc | Grant and contribution | Extra ordinary & Debts | Total | Opening Balance | Grand Total |
|-------|--------------------|-------------------|-------------------|------------------|-------------------------------|----------------------|------------------|------------------------|------------------------|--------------------|-------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| 32 | Jammu | 571166 | 45051592 | 0 | 7757336 | 37111221 | 802183 | 43710328 | 503400 | 135507226 | 104562840 | 240070066 |
| 33 | Jhansi | 9207606 | 156963976 | 1295 | 10682428 | 53038124 | 27724751 | 76529728 | 12366405 | 346514313 | 102761900 | 449276213 |
| 34 | Jutogh | 254079 | 1808378 | 0 | 4262631 | 6259524 | 64181 | 28133800 | 39540 | 40822133 | 37668531 | 78490664 |
| 35 | Kamptee | 19809333 | 5000000 | 75789 | 14413140 | 7562892 | 6580208 | 19311854 | 6519311 | 124272527 | 91254632 | 215527159 |
| 36 | Kanpur | 15671718 | 339566704 | 32302 | 23374068 | 41823850 | 4199461 | 0 | 3660091 | 428328194 | 230208940 | 658537134 |
| 37 | Kasauli | 4202608 | 81120043 | 0 | 12938348 | 5139014 | 5918533 | 60000000 | 4550948 | 173869494 | 82066419 | 2559335913 |
| 38 | Khasyol | 4612320 | 5782995 | 0 | 2467380 | 11865659 | 366936 | 60000000 | 2447640 | 87542930 | 35080909 | 122623839 |
| 39 | Kirkee | 126995880 | 59448751 | 320 | 120383639 | 66810239 | 11191259 | 3837896 | 893195059 | 1281863043 | 47881269 | 1329744312 |
| 40 | Landour | 1016491 | 3459462 | 0 | 2713549 | 0 | 0 | 35731120 | 145735 | 43066357 | 45534596 | 88600953 |
| 41 | Lansdowne | 2275217 | 7220643 | 0 | 7938632 | 6083596 | 1682134 | 85568446 | 12227361 | 122996029 | 39342559 | 162338588 |
| 42 | Lebong | 45535 | 1050105 | 0 | 1181339 | 5651652 | 870 | 19680453 | 133783 | 27743737 | 23649330 | 51393066 |
| 43 | Lucknow | 21997225 | 138295574 | 306966 | 15082057 | 85107490 | 8014706 | 184080448 | 43666605 | 496551071 | 22046598 | 518597669 |
| 44 | Mathura | 1635041 | 64576131 | 1200 | 1660834 | 39731890 | 489778 | 5566768 | 27514572 | 141176214 | 4978194 | 146154408 |
| 45 | Meerut | 61785369 | 201432000 | 1911 | 22145504 | 54399832 | 4921219 | 213489362 | 7757421 | 565932618 | 48865147 | 614797765 |
| 46 | Mhow | 122653665 | 57140501 | 37600 | 11756185 | 50765514 | 545684 | 1000 | 136922576 | 379822725 | 15799483 | 395622208 |
| 47 | Morar | 2159263 | 1000000 | 1125 | 2363391 | 11010177 | 179605 | 0 | 58564327 | 84277888 | 204426705 | 288704593 |
| 48 | Nainital | 586045 | 9186952 | 0 | 5289492 | 3797262 | 39747 | 14528270 | 130073 | 33557841 | 89615761 | 123173602 |
| 49 | Nasirabad | 3312291 | 7000000 | 48616 | 2844362 | 2766283 | 468257 | 52305227 | 10543733 | 142288769 | 18614816 | 160903585 |
| 50 | Pachmarhi | 15444454 | 16465591 | 1185 | 5996554 | 0 | 436608 | 85451012 | 6073871 | 129869275 | 35763940 | 165633215 |
| 51 | Pune | 451364384 | 1000000 | 10000 | 118631496 | 24154819 | 10418447 | 141699678 | 232510205 | 988789029 | 105759950 | 1094548979 |
| 52 | Ramgarh | 4326631 | 48421468 | 0 | 9394229 | 32417170 | 3264265 | 333434698 | 32405903 | 463664264 | 25629875 | 489294139 |
| 53 | Ranikhet | 6115971 | 14679401 | 0 | 22282317 | 21678296 | 1797317 | 141795386 | 69114972 | 277463660 | 22486747 | 299950407 |
| 54 | Roorkee | 252337 | 62710306 | 0 | 12613294 | 34310323 | 299859 | 30263766 | 40381763 | 180831648 | 17874827 | 198706475 |
| 55 | Saugor | 95489027 | 145249343 | 55745 | 20850995 | 17496184 | 914538 | 2600000 | 64834010 | 347489842 | 68392368 | 415882210 |
| 56 | Secunderabad | 713223248 | 108513805 | 2662556 | 141438166 | 65941002 | 26993994 | 271812 | 255781221 | 1314825804 | 63413150 | 1378238954 |
| 57 | Shahjahanpur | 557483 | 28465430 | 2250 | 16652250 | 16415406 | 617614 | 28224674 | 11248308 | 102183415 | 17219033 | 119402448 |
| 58 | Shillong | 2207983 | 1000000 | 0 | 26077203 | 12020312 | 3856590 | 71849108 | 434511096 | 560522292 | 11471133 | 571993425 |
| 59 | St. Thomas Mount | 91619713 | 1000000 | 0 | 46980509 | 22389142 | 60634166 | 3203451 | 294026121 | 528853102 | 37838469 | 566691572 |
| 60 | Subathu | 863351 | 6349334 | 0 | 10256578 | 5400869 | 2647197 | 44024614 | 898816 | 70440759 | 34190648 | 104631407 |
| 61 | Varanasi | 4729264 | 81981885 | 199655 | 19518766 | 9999665 | 1715733 | 9354030 | 67180097 | 194679095 | 30862239 | 225541334 |
| 62 | Wellington | 4482196 | 22527411 | 0 | 7792566 | 26732899 | 6786541 | 206700000 | 26787748 | 301809361 | 17939741 | 319749102 |
| | Total | 2646825989 | 3512014396 | 9114010 | 1914810117 | 1830489897 | 287561240 | 3591171357 | 11805531500 | 25597518475 | 3306045940 | 28903564416 |

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2014-15 EXPENDITURE IN RS. (ACTUAL)

| Sl No | Name of Cantonment | General admin collection of Revenue & Refunds | Original works | Maintenance | Public Safety | Medical Services & Sanitation & Military consvancy | Public Instruction | Contribution for general purpose Pension & Gratuities | Extra ordinary & Debts | Misc | Extra ordinary & Debts (Advance & Deposits) | Total | Closing Balance | Grand Total |
|-------|--------------------|---|----------------|-------------|---------------|--|--------------------|---|------------------------|----------|---|------------|-----------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Agra | 15075930 | 13319200 | 28853328 | 17313411 | 102027306 | 27049564 | 40500000 | 19399757 | 3372762 | 5361404 | 272272662 | 182120574 | 454393236 |
| 2 | Ahmedabad | 5028361 | 1806339 | 16050550 | 5500104 | 25788749 | 11624722 | 6373270 | 329434 | 3621485 | 22093102 | 98216116 | 36681451 | 134897567 |
| 3 | Ahmednagar | 7473946 | 912506 | 22586587 | 756894 | 55801094 | 17988493 | 35257852 | 11641692 | 1700682 | 8093611 | 242113357 | 21880644 | 263994001 |
| 4 | Ajmer | 3432860 | 0 | 478476 | 1283327 | 5079952 | 1837 | 4711839 | 282209 | 464896 | 50124200 | 65839596 | 9003177 | 74842773 |
| 5 | Allahabad | 9612758 | 5823165 | 53655795 | 11749777 | 66722431 | 19945670 | 45081609 | 0 | 3339541 | 63308624 | 279239370 | 84721201 | 363960571 |
| 6 | Almora | 2104906 | 0 | 1093670 | 1481961 | 8376050 | 102495 | 4196927 | 0 | 524005 | 18103825 | 18103825 | 47235587 | 65339412 |
| 7 | Ambala | 13894761 | 0 | 54225846 | 21005427 | 87925492 | 25370505 | 42227950 | 0 | 6541853 | 83574500 | 334766334 | 51504372 | 386270706 |
| 8 | Amritsar | 6402937 | 0 | 25237743 | 4433307 | 49958107 | 4430353 | 15825532 | 0 | 642409 | 994387 | 107924775 | 40746971 | 148671746 |
| 9 | Aurangabad | 10526807 | 824630 | 34057428 | 18712608 | 34564795 | 199461 | 10132761 | 3000000 | 4854003 | 5099952 | 148972445 | 46217237 | 191589682 |
| 10 | Babina | 14051510 | 0 | 30746643 | 6969476 | 71503620 | 11504799 | 14832000 | 5814512 | 1411926 | 2313704 | 159148190 | 112787845 | 271936035 |
| 11 | Badambagh | 6576842 | 0 | 40375054 | 10391436 | 98964219 | 3363106 | 12650000 | 500000 | 1901499 | 35483068 | 210205224 | 86420444 | 296625668 |
| 12 | Bakloh | 3383251 | 0 | 3391622 | 553593 | 11415346 | 2934673 | 8251359 | 70000 | 398054 | 167800 | 30565698 | 22053104 | 52618802 |
| 13 | Bareilly | 4802267 | 0 | 23054467 | 27272722 | 111762848 | 23714073 | 24984542 | 450189 | 1312343 | 45194900 | 262548351 | 26984471 | 289532822 |
| 14 | Barrackpore | 7467789 | NIL | 15344807 | 4838058 | 45426353 | 5702075 | 23402828 | 0 | 6156676 | 276448323 | 384786909 | 31448682 | 416235591 |
| 15 | Belgaum | 7840189 | 0 | 22857599 | 7275410 | 35984194 | 15598308 | 25782957 | 6489954 | 2113283 | 136637643 | 260479537 | 22730460 | 283209997 |
| 16 | Cannanore | 3939837 | 0 | 4105600 | 1351615 | 10291301 | 7658 | 7202175 | 720989 | 300779 | 21130643 | 49050597 | 9543355 | 58593952 |
| 17 | Chakrata | 8189477 | 0 | 50586256 | 4305829 | 17112550 | 9872714 | 17424822 | 51400 | 113078 | 152660 | 107808786 | 41667010 | 149475796 |
| 18 | Clement Town | 5990620 | 0 | 40947387 | 5154136 | 45496200 | 9009447 | 19473000 | 0 | 2105122 | 14521527 | 142297441 | 63271402 | 205568843 |
| 19 | Dagshai | 4983051 | 434080 | 10631225 | 2812969 | 12258012 | 444450 | 6345572 | 896927 | 952591 | 2470475 | 42229352 | 70866128 | 113095480 |
| 20 | Dalhousie | 5480340 | 0 | 3490611 | 3575065 | 18972008 | 954587 | 8336615 | 0 | 1464746 | 415383 | 42689355 | 42786052 | 85475407 |
| 21 | Danapur | 11879429 | 0 | 2836527 | 5921839 | 41995742 | 331760 | 13070575 | 0 | 2047952 | 2236892 | 80320716 | 128384639 | 208705355 |
| 22 | Dehradun | 19041135 | 0 | 13403531 | 9908305 | 83392669 | 15309218 | 40114000 | 272334 | 1909973 | 101748492 | 285099657 | 117749641 | 402849298 |
| 23 | Dehuroad | 37463619 | 742424 | 33912697 | 162314566 | 375037279 | 54350160 | 46868497 | 21576352 | 20280196 | 7925687 | 335064786 | 2395633 | 337460419 |
| 24 | Delhi | 14297205 | 7620795 | 13361559 | 11245269 | 98687944 | 33687005 | 45967199 | 0 | 4081713 | 436994532 | 665943221 | 12571127 | 9303335745 |
| 25 | Deolali | 4704629 | 0 | 16342324 | 3706337 | 31444638 | 4814124 | 9000000 | 1797171 | 850057 | 3988589 | 76647869 | 64676571 | 141324440 |
| 26 | Faizabad | 5792921 | 0 | 17054945 | 6181233 | 29607259 | 9796159 | 13621328 | 0 | 739305 | 57255880 | 140049030 | 8333760 | 148382790 |
| 27 | Fatehgarh | 31888119 | 0 | 48979522 | 17692608 | 115734571 | 24694397 | 63208869 | 0 | 7363011 | 2658582 | 312219679 | 155793131 | 468012810 |
| 28 | Ferozepur | 21944016 | 0 | 84182248 | 23892112 | 150774995 | 25796358 | 33762977 | 1800000 | 3153627 | 99259666 | 444565999 | 80231913 | 524797912 |
| 29 | Jabalpur | 43699951 | 0 | 29444541 | 11700503 | 120890751 | 54053421 | 70885891 | 0 | 4339239 | 5495355 | 340509652 | 86834262 | 427343914 |
| 30 | Jalandhar | 5110533 | 0 | 17106527 | 4896532 | 13540120 | 1917364 | 4793999 | 287397 | 964093 | 14434845 | 63056811 | 39097082 | 102153893 |
| 31 | Jalapaahar | 7489301 | 556866 | 8853707 | 4036401 | 52023111 | 131202 | 12021975 | 0 | 1361036 | 727328 | 87200927 | 152869139 | 240070066 |
| 32 | Jammu | 27968856 | 0 | 28525804 | 6906062 | 74721055 | 8839173 | 23856780 | 2804380 | 1407521 | 198249498 | 373279129 | 75997084 | 449276213 |
| 33 | Jhansi | 2812143 | 0 | 2993747 | 450119 | 8463460 | 4072624 | 5807327 | 75372 | 296115 | 9860 | 24980767 | 53509897 | 78490664 |
| 34 | Kamptee | 8366495 | 0 | 18231962 | 6001366 | 32563323 | 8252260 | 12464672 | 1108245 | 1059689 | 14937206 | 102985218 | 112541941 | 215527159 |
| 35 | Kanpur | 22407824 | 0 | 131212468 | 30188647 | 111842538 | 30219706 | 50215589 | 2911058 | 6949874 | 176901254 | 562848958 | 95688176 | 658537134 |
| 36 | Kasauli | 7880229 | 0 | 11986265 | 4041236 | 21219449 | 3598494 | 1849846 | 941205 | 815198 | 3848252 | 72827174 | 183108739 | 255935913 |
| 37 | Khasyol | 5544902 | 0 | 6094547 | 2903624 | 21482569 | 13002724 | 22263153 | 100000 | 1097307 | 2094226 | 74583052 | 48040787 | 122623839 |
| 38 | Kirkee | 20009568 | 40626910 | 46176004 | 2906231 | 205683505 | 73201761 | 100103190 | 70300000 | 49946594 | 13160750 | 1254814513 | 74929799 | 1329744312 |
| 39 | Landour | 2120891 | 0 | 21050623 | 263352 | 5777721 | 0 | 5200000 | 289594 | 4938360 | 20360525 | 60001066 | 28599687 | 88600953 |
| 40 | Lansdowne | 6479493 | 43474 | 39498905 | 3074777 | 25971725 | 7947008 | 23393868 | 848396 | 1420780 | 2600405 | 111278831 | 51059757 | 162338588 |
| 41 | Lebong | 1979238 | 0 | 10160727 | 2575428 | 8751078 | 1736314 | 4554585 | 0 | 1104171 | 10040930 | 40902471 | 10490596 | 51393066 |

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2014-15 EXPENDITURE IN RS. (ACTUAL)

| Sl No | Name of Cantonment | General admin collection of Revenue & Refunds | Original works | Maintenance | Public Safety | Medical Services & Sanitation & Military conservancy | Public Instruction | Contribution for general purpose Pension & Gratities | Extra ordinary & Debts | Misc | Extra ordinary & Debts (Advance & Deposits) | Total | Closing Balance | Grand Total |
|-------|--------------------|---|------------------|-------------------|------------------|--|--------------------|--|------------------------|------------------|---|--------------------|-------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 43 | Lucknow | 19263025 | 0 | 64112952 | 52311637 | 180909594 | 32463688 | 4450204 | 0 | 9968251 | 62754559 | 467209910 | 51387759 | 518597669 |
| 44 | Mathura | 5366816 | 0 | 24171833 | 8975889 | 48680183 | 5567432 | 17214098 | 959399 | 763980 | 23369851 | 135069481 | 11084927 | 146154408 |
| 45 | Meerut | 28513150 | 0 | 63979412 | 49865355 | 258344773 | 46810540 | 73223170 | 599400 | 5440161 | 9237603 | 536013564 | 78784201 | 614797765 |
| 46 | Mhow | 18998931 | 6359013 | 24221262 | 11742960 | 81104237 | 12598422 | 61147891 | 15112753 | 3386062 | 134497779 | 369169310 | 26452898 | 395622208 |
| 47 | Morar | 4533210 | 0 | 23121678 | 3058187 | 33128457 | 1194532 | 5543203 | 0 | 1178591 | 3826683 | 75584541 | 213120052 | 288704593 |
| 48 | Nainital | 3686733 | 0 | 4077002 | 2355550 | 10430434 | 2019530 | 4525368 | 0 | 573026 | 846479 | 28514122 | 94659480 | 123173602 |
| 49 | Nasirabad | 9985680 | 0 | 4668070 | 1915476 | 25796600 | 522592 | 30020000 | 40000000 | 14231242 | 1337141 | 128476801 | 32426784 | 160903585 |
| 50 | Pachmarhi | 5949941 | 0 | 43349435 | 3049789 | 25473979 | 4889745 | 8422099 | 0 | 1798310 | 7136328 | 100069626 | 65563589 | 165633215 |
| 51 | Pune | 26453719 | 2720000 | 153617778 | 71374909 | 221347267 | 101782438 | 126365854 | 0 | 34202241 | 168043614 | 905907820 | 188641159 | 1094548979 |
| 52 | Ramgarh | 43158303 | 1830070 | 35959738 | 7946999 | 49303417 | 1213087 | 22661015 | 27017449 | 6778877 | 15722093 | 211277048 | 278017091 | 489294139 |
| 53 | Ranikhet | 17536610 | 0 | 28166128 | 10129064 | 45572658 | 16730073 | 36005785 | 6267417 | 633207 | 124550634 | 285591576 | 14358831 | 2999950407 |
| 54 | Roorkee | 7398375 | 0 | 37357352 | 9067562 | 51771469 | 14514122 | 11156840 | 55704082 | 308069 | 0 | 187277871 | 11428604 | 198706475 |
| 55 | Saugor | 20546524 | 0 | 22704034 | 14980204 | 64844467 | 29771196 | 24300000 | 110300528 | 15638486 | 1967463 | 305052902 | 110829308 | 415882210 |
| 56 | Secunderabad | 35676995 | 33175244 | 236352604 | 50038115 | 348607263 | 1399559 | 95771744 | 295000000 | 214958240 | 7682473 | 1318662237 | 59576717 | 1378238954 |
| 57 | Shahjahanpur | 5797158 | 0 | 2575623 | 2433878 | 22807699 | 3675953 | 12046606 | 0 | 1126253 | 43565355 | 94028525 | 25373923 | 119402448 |
| 58 | Shillong | 7402687 | 0 | 13178680 | 3806924 | 19707284 | 3434822 | 13686076 | 1039121 | 4203547 | 491063976 | 557523118 | 14470308 | 571993425 |
| 59 | St Thomas Mount | 11385031 | 0 | 37978203 | 7120150 | 103613218 | 23049762 | 24430488 | 16091888 | 8258918 | 296549999 | 528477659 | 38213913 | 566691572 |
| 60 | Subathu | 5122330 | 360081 | 8268582 | 982602 | 14035186 | 132272 | 6218374 | 793674 | 598032 | 320752 | 36831885 | 67799522 | 104631407 |
| 61 | Varanasi | 8172152 | 3265000 | 30176509 | 12043450 | 35887976 | 11324812 | 7066292 | 0 | 3732541 | 71547440 | 183216172 | 42325162 | 225541334 |
| 62 | Wellington | 10909606 | 0 | 77017580 | 14526664 | 52473346 | 13608429 | 28290303 | 0 | 1715764 | 35510319 | 234052011 | 85697091 | 319749102 |
| | Total | 778374331 | 120862414 | 2364987703 | 844475968 | 4326294190 | 1013027622 | 1732257706 | 1383344278 | 506224388 | 11339515195 | 24409363797 | 4494200619 | 28903564416 |

SCHOOLS, HOSPITALS AND DISPENSARIES MAINTAINED BY CANTONMENT BOARDS 2014-15

| Sl No | Name of Cantonment | School | Centre for Differently-abled children | Hospital | | Dispensaries |
|-------|--------------------|---------------------------------|---------------------------------------|----------|------------|---------------------------------|
| | | | | Number | No of Beds | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | AGRA | 3 PS, 1 JHS, 1 HS, 1 Convent | 1 | 1 | 30 | NIL |
| 2 | AHMEDABAD | 1 PS, 1 EMS, 1 HS | NIL | NIL | NIL | 1 OPD |
| 3 | AHMEDNAGAR | 1 PPS, 3 PS, 1 HS | 1 | 1 | 36 | Visit base mobile services |
| 4 | AJMER | NIL | NIL | NIL | NIL | Outdoor Patient Dispensary - 1 |
| 5 | ALLAHABAD | 1 HS, 2 EMS | NIL | 1 | 24 | 3 |
| 6 | ALMORA | NIL | NIL | NIL | NIL | 1 |
| 7 | AMBALA | 2 ES, 3 PS, 1 Public School | 1 | NIL | NIL | 1 |
| 8 | AMRITSAR | 1 MS | NIL | NIL | NIL | 1 |
| 9 | AURANGABAD | 1 PPS | 1 | 1 | 20 | 1 |
| 10 | BABINA | 1 JHS | NIL | 1 | 8 | NIL |
| 11 | BADAMIBAGH | 1 PPS | NIL | 1 | 200 | 1 |
| 12 | BAKLOH | 1 HS, 2 PS | 1 | 1 | 2 | NIL |
| 13 | BAREILLY | 2 PS, 1 JHS, 1 IC | NIL | 1 | 32 | NIL |
| 14 | BARRACKPORE | 2 PS | 1 | 1 | 25 | NIL |
| 15 | BELGAUM | JHS-1, HS-2 | 1 | 1 | 40 | NIL |
| 16 | CANNANORE | NIL | NIL | NIL | NIL | NIL |
| 17 | CHAKRATA | 2 PS & 1 Inter College | NIL | NIL | NIL | NIL |
| 18 | C'TOWN | 1 JHS | NIL | 1 | 14 | NIL |
| 19 | DAGSHAI | 1 EMPS | 1 | NIL | NIL | 1 |
| 20 | DALHOUSIE | 1 PS | 1 | 1 | 2 | NIL |
| 21 | DANAPUR | Nil | NIL | NIL | NIL | Poly Clinic-1 |
| 22 | DEHRADUN | 1 GIC, 2 JHS, 1 EMS | NIL | 1 | 18 | NIL |
| 23 | DEHUROAD | 10 PS, 1 HS | 1 | 1 | 50 | NIL |
| 24 | DELHI | 6 SSS 1 MS | 1 | NIL | NIL | NIL |
| 25 | DEOLALI | 1 HS, 5 PS | 1 | 1 | 75 | NIL |
| 26 | FAIZABAD | 1 JHS | NIL | 1 | 7 | NIL |
| 27 | FATEHGARH | 1 PS, 1 JHS | NIL | NIL | NIL | 1 |
| 28 | FEROZEPUR | 1 HS, 3 MS, 1 Modern School | 1 | 1 | 20 | NIL |
| 29 | JABALPUR | 1 HSS, 1 MS, 1 MS, 1 ONS, 3 EMS | NIL | 1 | 40 | 2 |
| 30 | JALANDHAR | 2 SSS, 1 ES, 4 PS | 1 | 1 | 34 | NIL |
| 31 | JALAPAHR | 1 PS | NIL | NIL | NIL | 1 |
| 32 | JAMMU | NIL | 1 | 1 | 35 | NIL |
| 33 | JHANSI | 3 PS, 1 JHS | 1 | 1 | 40 | 1 |
| 34 | JUTOGH | 1 MS | NIL | NIL | NIL | 1 |
| 35 | KAMPTEE | 2 PS, 1 EMS | NIL | 1 | 32 | NIL |
| 36 | KANPUR | 1 HS, 1 JHS, 6 PS | NIL | 1 | 33 | NIL |
| 37 | KASAULI | 1 MS | Jointly with Dagshai | 1 | 19 | NIL |
| 38 | KHASYOL | 4 PS, 1 HS | 1 | 1 | 20 | NIL |
| 39 | KIRKEE | 2 PPS, 4 PS, 3 HS, 1 JC, 1 EMS | 1 | 1 | 100 | Allopathy - 2 Homeopathy - 2 |
| 40 | LANDOUR | NIL | NIL | NIL | NIL | NIL |
| 41 | LANSDOWNE | 1 PS, 1 HS | NIL | 1 | 33 | NIL |
| 42 | LEBONG | 1 PS | NIL | NIL | NIL | 1 |
| 43 | LUCKNOW | 4 PS, 2 JHS, 1 HS, 1 EMS | 1 | 1 | 44 | 1 |
| 44 | MATHURA | 2 PS | NIL | NIL | NIL | 1 |
| 45 | MEERUT | 2 PS, 1 JHS, 1 EMPS, 1 IC | NIL | 1 | 17 | NIL |

SCHOOLS, HOSPITALS AND DISPENSARIES MAINTAINED BY CANTONMENT BOARDS 2014-15

| Sl No | Name of Cantonment | School | Centre for Differently-abled children | Hospital | | Dispensaries |
|-------|--------------------|-------------------------------|---------------------------------------|----------|------------|--------------|
| | | | | Number | No of Beds | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 46 | MHOW | 1 PS, 1MS, 1 HSS | NIL | NIL | NIL | 1 |
| 47 | MORAR | 1 EMPS | NIL | 1 | 2 | NIL |
| 48 | NAINITAL | 1 PS | NIL | NIL | NIL | 1 |
| 49 | NASIRABAD | NIL | 1 | NIL | NIL | NIL |
| 50 | PACHMARHI | 1 PS | NIL | NIL | NIL | 1 |
| 51 | PUNE | 5 PPS,6 PS, 3 HS, 1 JC, 2 EMS | 1 | 1 | 100 | 3 |
| 52 | RAMGARH | 6 MS, 1 HS | NIL | 1 | 32 | NIL |
| 53 | RANIKHET | 4 PS, 1 JHS, 1 HS | 1 | NIL | NIL | 1 |
| 54 | ROORKEE | 1 SS, 1 EMPS | NIL | 1 | 5 | NIL |
| 55 | SAUGOR | 2 PS, 1 MS, 1HS, 1 HSS | NIL | 1 | 16 | NIL |
| 56 | SECUNDERABAD | NIL | 1 | 1 | 30 | 6 |
| 57 | SHAHJAHANPUR | 1 JHS | NIL | NIL | NIL | 1 |
| 58 | SHILLONG | 1 UPS | NIL | NIL | NIL | 1 |
| 59 | ST THOAMS MOUNT | 2 PS, 2 HS, 2 EMS | 1 | 2 | 30 | 2 |
| 60 | SUBATHU | NIL | 1 | 1 | 9 | NIL |
| 61 | VARANASI | 2 PS, 1 JHS, 1 EMS | 1 | 1 | 18 | NIL |
| 62 | WELLINGTON | 1 EMMS, 1 TMHS | 1 | 1 | 30 | 1 |

INDEX TO ABBREVIATIONS

| | | |
|--------|---|---|
| P.P.S. | : | PRE PRIMARY SCHOOL |
| P.S. | : | PRIMARY SCHOOL |
| M.S | : | MIDDLE SCHOOL |
| J.H.S. | : | JUNIOR HIGH SCHOOL |
| H.S. | : | HIGH SCHOOL |
| S.S.S. | : | SENIOR SECONDARY SCHOOL |
| H.S.S. | : | HIGHER SECONDARY SCHOOL |
| E.S. | : | ELEMENTARY SCHOOL |
| J.C. | : | JUNIOR COLLEGE |
| I.C. | : | INTERMEDIATE COLLEGE |
| E.M.S. | : | ENGLISH MONTESSORI SCHOOL/ENGLISH MEDIUM SCHOOL |
| PBS | : | PUBLIC SCHOOL |
| TMHS | : | TAMIL MEDIUM HIGH SCHOOL |
| EMPS | : | ENGLISH MEDIUM PRIMARY SCHOOL |
| ONS | : | ORCHID NURSERY SCHOOL |