



उत्तराखण्ड पावर कारपोरेशन लिमिटेड
(उत्तराखण्ड सरकार का उपक्रम)
Uttarakhand Power Corporation Limited

(A. Govt. of Uttarakhand Undertaking)
CIN: U40109UR2001SGC025867
Email ID: cgmreports@gmail.com, Website: www.upcl.org

No. **5602** /CE (Coml.)/UPCL/SE-II/BII/CPM

Date: **08**/10/2026

To,

Secretary,
Uttarakhand Electricity Regulatory Commission,
"Vidyut Niyamak Bhawan"
Near ISBT, PO- Majra,
Dehradun - 248 171

Sub: Report on Commercial Performance Monitoring of UPCL for the month of July, 2026.

Sir,

In regard to above subject, UPCL hereby submits the information pertaining to commercial performance of UPCL as per the formats (format 1 to 6) prescribed by Hon'ble Commission for the month of July, 2026 and format 7 & 8 for the month of June, 2026.

The details of the information enclosed are as follows:

Sr. No.	Description	Format
1.	No. of Consumers	1
2.	Status of Not Accessible (NA) Consumers (in Percentage)	2(A)
3.	Status of Not Read (NR) Consumers (in Percentage)	2(B)
4.	Status of Identified Defective Meters (IDF) (in Percentage)	2(C)
5.	Status of Appeared Defective Meters (ADF) (in Percentage)	2(D)
6.	Status of Reading Defective Meters (RDF) (in Percentage)	2(E)
7.	Status of Identified Defective Meters (IDF)	3(A)
8.	Status of NB/SB Cases	4
9.	Status of Outstanding Arrears	5
10.	MRI Status of KCC Consumers	6
11.	Status of Revenue realization per unit of Energy Sold	7
12.	Status of AT&C Losses of UPCL	8
13.	Division-wise Percentage Revenue Billed on Provisional Billing Basis	-

Encl.: As above.

Yours faithfully,

(Rahul Jain)

Chief Engineer (Commercial)

No. of Consumers

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27												
				As on 31st March-25	As on 31st March-2026	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	
						1	2	3	4	5	6	7	8	9	10	11	12	
1	Kumaun	Ranikhet	Almora	69763	71033	71127	71265	71427	71584									
2			Ranikhet	46850	47552	47722	47874	48035	48157									
3			Bhikiyasain	38548	38959	39017	39102	39273	39367									
4			Bageshwar	63845	64676	64811	64887	65079	65187									
5		Haldwani	Nainital	67742	69166	69228	69393	69626	69723									
6			Haldwani (U)	51008	51515	51664	51657	51617	51723									
7			Haldwani (R)	104009	108540	109048	109862	110077	110465									
8			Ramnagar	63307	65386	65547	65730	65991	66171									
9		Kashipur	Kashipur	79687	82070	82211	82766	82393	83115									
10			Jaspur	49833	51183	51227	51415	51629	51805									
11			Bajpur	45306	46584	46642	46745	46909	47000									
12	Rudrapur	Champawat	Sitarganj	63467	65650	65899	66132	66409	66693									
13			Khatima	57351	58696	58828	59006	59239	59585									
14			Champawat	58344	59473	59643	59882	60308	60550									
15		Pithoragarh	Pithoragarh	76341	77615	77793	78018	78245	78374									
16			Dharchula	36301	36226	36324	36453	36544	36560									
17		Rudrapur	Rudrapur	54709	56533	56952	56980	56957	57215									
18			Rudrapur-II	64834	66661	66924	67252	67494	67599									
19			Kichha	40931	42204	42289	42378	42533	42748									
20		Garhwal	Srinagar	Pauri	52473	53223	53439	53548	53739	53803								
21				Srinagar	48867	49901	50175	50329	50544	50653								
22				Kotdwar	74029	75350	75535	75604	75777	76085								
23	Nainidanda			35450	36433	36483	36604	36699	36846									
24	Karanprayag		Rudraprayag	62694	64203	64279	64342	64564	64676									
25			Gairsain	28552	29157	29175	29267	29458	29490									
26			Gopeshwar	44221	44720	44833	44898	44878	45156									
27			Narayanbagar	19212	19393	19513	19522	19537	19577									
28	Tehri		Tehri	109386	110547	110713	110970	111571	111942									
29			Uttarkashi	40786	41882	42036	42212	42412	42588									
30	Dehradun		Dehradun North	57379	58138	58263	58414	58572	58854									
31			Dehradun Central	64762	64798	64876	64939	65121	65202									
32			Dehradun South	113053	116251	116427	117108	117289	117772									
33	Dehradun (R)		Rishikesh	73658	76279	76499	76855	77045	77397									
34			Dehradun (R)	91014	94847	95354	95779	96166	96559									
35			Mohanpur	74098	78169	78588	79190	79683	80672									
36			Doiwala	43109	45175	45410	45584	45817	46002									
37	Chakrata		Vikasnagar	87623	90175	90580	90924	91687	92020									
38			Badkot	31417	31227	31346	31440	31558	31559									
39	Haridwar		Haridwar	Haridwar (U)	49554	51030	51092	51120	51165	51235								
40				Jwalapur	107636	112403	112739	112931	113325	113799								
41		Haridwar (R)		8146	8635	8676	8732	8765	8768									
42		Laksar		69205	69458	69626	69769	69993	70490									
43		Roorkee	Roorkee (U)	68627	69987	70085	70275	70502	70610									
44			Ramnagar, Roorkee	60057	62040	62188	62479	62566	62822									
45			Roorkee (R)	58967	60135	60227	60424	60393	60490									
46			Bhagwanpur	51295	53012	53149	53248	53468	53622									
			Total		2757446	2826290	2834202	2843304	2852079	2862310	0	0	0	0	0	0	0	0

Status of Not Accessible (NA) Consumers (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
1	Kumaun	Ranikhet	Almora	0.76	2.46	3.74	3.27	2.95	3.75								
2			Ranikhet	2.80	1.23	1.24	1.14	1.18	2.55								
3			Bhikiyasain	7.13	3.11	4.76	6.28	3.72	4.56								
4			Bageshwar	0.85	0.66	0.45	0.52	1.71	2.04								
5		Haldwani	Nainital	0.39	1.42	1.23	1.35	3.82	3.72								
6			Haldwani (U)	0.46	0.47	0.26	0.30	0.24	0.46								
7			Haldwani (R)	0.25	0.35	0.33	0.37	0.39	0.45								
8			Ramnagar	0.31	0.66	1.05	0.34	0.43	0.86								
9		Kashipur	Kashipur	0.32	0.38	0.32	0.37	0.55	0.41								
10			Jaspur	0.30	2.89	0.36	0.29	0.51	0.27								
11			Bajpur	0.27	0.16	0.19	0.21	2.27	0.56								
12		Champawat	Sitarganj	0.38	0.36	0.38	0.40	0.67	0.54								
13			Khatima	0.42	0.04	0.02	0.05	0.14	0.12								
14			Champawat	0.42	0.14	0.14	0.13	0.10	0.11								
15	Rudrapur	Pithoragarh	Pithoragarh	1.31	0.80	0.69	0.85	1.81	2.42								
16			Dharchula	1.85	0.70	0.61	0.60	1.43	1.27								
17		Rudrapur	Rudrapur	0.86	0.37	0.33	0.34	0.45	0.53								
18			Rudrapur-II	0.68	1.88	0.78	0.92	1.36	1.01								
19	Garhwal	Srinagar	Kichha	0.26	0.24	0.23	0.18	0.34	0.19								
20			Pauri	1.17	2.88	0.69	0.69	0.78	0.76								
21			Srinagar	0.84	0.48	0.43	0.45	0.63	0.64								
22			Kotdwar	0.53	0.18	0.17	0.25	0.21	0.17								
23		Karanprayag	Nainidanda	0.23	0.05	0.03	0.03	0.03	0.04								
24			Rudraprayag	2.08	1.08	0.98	0.68	0.53	0.73								
25			Gairsain	1.51	1.01	0.92	0.95	1.08	1.27								
26			Gopeshwar	3.75	0.99	0.84	0.69	0.52	0.53								
27		Tehri	Narayanbagar	4.86	2.07	1.89	1.88	1.90	1.90								
28			Tehri	3.37	1.87	1.76	1.62	1.68	1.82								
29			Uttarkashi	0.09	0.15	0.14	0.14	0.16	0.17								
30			Dehradun	Dehradun North	1.00	0.26	0.16	0.21	0.13	0.21							
31		Dehradun Central		1.17	1.15	0.99	0.89	0.20	0.18								
32		Dehradun South		0.81	0.27	0.16	0.18	0.15	0.29								
33		Dehradun (R)	Rishikesh	0.27	0.20	0.28	0.32	0.32	0.34								
34			Dehradun (R)	0.54	0.43	0.39	0.33	0.42	0.43								
35			Mohanpur	0.04	0.07	0.07	0.07	0.06	0.08								
36			Doiwala	0.44	0.21	0.19	0.17	0.22	0.28								
37		Chakrata	Vikasnagar	0.55	0.28	0.25	0.25	0.28	0.28								
38			Badkot	6.42	2.84	2.78	2.65	2.86	2.62								
39	Haridwar	Haridwar	Haridwar (U)	0.66	0.18	0.30	0.30	0.20	0.30								
40			Jwalapur	0.30	0.18	0.22	0.11	0.18	0.19								
41			Haridwar (R)	0.00	0.05	0.01	0.00	0.02	0.01								
42			Laksar	1.71	0.12	0.06	0.04	0.51	0.09								
43		Roorkee	Roorkee (U)	0.15	0.15	0.12	0.10	0.10	0.10								
44			Ramnagar, Roorkee	0.34	0.11	0.09	0.07	0.08	0.07								
45			Roorkee (R)	0.11	0.17	0.28	0.04	0.10	0.02								
46			Bhagwanpur	0.19	0.14	0.13	0.09	0.10	0.10								
Total				1.11	0.72	0.63	0.61	0.76	0.81								

Status of Identified Defective Meters (IDF) (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
						12	1	2	3	4	5	6	7	8	9	10	11
1	Kumaun	Ranikhet	Almora	1.64	1.50	1.24	1.51	1.75	2.02								
2			Ranikhet	4.26	1.11	0.99	0.98	1.00	1.17								
3			Bhikiyasain	5.52	4.41	3.22	5.04	3.68	5.07								
4			Bageshwar	5.03	1.20	0.80	0.80	1.00	1.00								
5		Haldwani	Nainital	0.66	0.92	0.81	0.83	0.84	0.99								
6			Haldwani (U)	2.46	2.75	2.29	1.93	1.84	2.09								
7			Haldwani (R)	0.62	1.05	1.04	1.12	1.14	1.14								
8			Ramnagar	1.62	2.53	2.39	2.60	2.88	3.15								
9		Kashipur	Kashipur	0.15	0.14	0.12	0.15	0.99	0.14								
10			Jaspur	0.29	1.39	1.09	1.10	1.72	1.04								
11			Bajpur	0.58	2.35	2.17	2.21	2.96	1.99								
12		Champawat	Sitarganj	2.16	2.16	1.91	1.93	2.63	2.01								
13			Khatima	1.13	0.62	0.37	0.32	0.51	0.55								
14			Champawat	0.67	0.43	0.39	0.37	0.34	0.36								
15	Rudrapur	Pithoragarh	Pithoragarh	0.41	0.61	0.66	0.78	1.32	2.06								
16			Dharchula	1.27	2.76	2.68	2.74	3.23	2.92								
17		Rudrapur	Rudrapur	1.10	1.06	1.02	0.98	1.03	0.74								
18			Rudrapur-II	0.40	1.20	1.05	1.17	1.39	1.08								
19	Garhwal		Kichha	0.39	0.58	0.57	0.58	0.75	0.56								
20		Srinagar	Pauri	2.30	2.77	2.74	2.79	2.84	2.86								
21			Srinagar	1.14	1.51	1.30	1.14	1.02	1.01								
22			Kotdwar	0.58	0.45	0.28	0.29	0.27	0.23								
23			Nainidanda	0.95	1.08	0.62	0.40	0.28	0.47								
24		Karanprayag	Rudraprayag	6.50	7.57	6.95	6.64	6.55	7.18								
25			Gairsain	5.90	6.20	6.03	5.86	6.35	6.09								
26			Gopeshwar	2.83	5.16	4.92	5.09	5.07	5.34								
27			Narayanbagar	2.45	2.07	2.13	2.26	2.18	2.20								
28		Tehri	Tehri	0.79	2.09	2.11	2.14	2.15	2.21								
29			Uttarkashi	1.34	1.81	1.68	1.78	1.82	1.69								
30		Dehradun	Dehradun North	0.72	1.17	0.95	0.94	0.86	0.83								
31			Dehradun Central	1.93	1.85	1.58	1.48	1.02	1.00								
32			Dehradun South	1.17	1.31	0.96	1.05	0.97	1.00								
33		Dehradun (R)	Rishikesh	0.39	1.21	1.09	1.23	1.33	1.38								
34			Dehradun (R)	0.97	1.26	1.24	1.35	1.40	1.57								
35			Mohanpur	0.48	0.92	0.85	0.82	0.82	1.02								
36			Doiwala	0.82	1.49	1.27	1.31	1.47	1.69								
37		Chakrata	Vikasnagar	1.13	1.95	1.84	1.94	2.00	2.08								
38			Badkot	3.64	4.34	4.15	4.28	4.29	4.26								
39	Haridwar	Haridwar	Haridwar (U)	0.39	2.50	2.70	2.86	2.70	2.88								
40			Jwalapur	1.45	2.63	2.38	2.26	2.41	2.51								
41			Haridwar (R)	0.64	0.35	0.32	0.40	0.19	0.25								
42			Laksar	3.64	4.14	3.52	3.57	4.58	3.60								
43		Roorkee	Roorkee (U)	0.31	1.40	1.30	1.56	1.99	1.67								
44			Ramnagar, Roorkee	0.08	1.45	1.36	1.49	1.62	1.58								
45			Roorkee (R)	0.21	1.18	1.20	1.25	2.14	1.26								
46			Bhagwanpur	0.29	1.37	1.30	1.46	1.72	1.85								
Total				1.50	1.84	1.66	1.72	1.87	1.85								

Status of Appeared Defective Meters (ADF) (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
						12	1	2	3	4	5	6	7	8	9	10	11
1	Kumaun	Ranikhet	Almora	0.00	0.00	0.00	0.00	0.00	0.00								
2			Ranikhet	0.00	0.00	0.00	0.00	0.00	0.00								
3			Bhikiyasain	0.00	0.00	0.00	0.00	0.00	0.00								
4			Bageshwar	0.00	0.00	0.00	0.00	0.00	0.00								
5		Haldwani	Nainital	0.00	0.00	0.00	0.00	0.00	0.00								
6			Haldwani (U)	0.00	0.00	0.00	0.00	0.00	0.00								
7			Haldwani (R)	0.00	0.00	0.00	0.00	0.00	0.00								
8			Ramnagar	0.00	0.00	0.00	0.00	0.00	0.00								
9		Kashipur	Kashipur	0.00	0.00	0.00	0.00	0.00	0.00								
10			Jaspur	0.00	0.00	0.00	0.00	0.00	0.00								
11			Bajpur	0.00	0.00	0.00	0.00	0.00	0.00								
12	Rudrapur	Champawat	Sitarganj	0.00	0.00	0.00	0.00	0.00	0.00								
13			Khatima	0.00	0.00	0.00	0.00	0.00	0.00								
14			Champawat	0.00	0.00	0.00	0.00	0.00	0.00								
15		Pithoragarh	Pithoragarh	0.00	0.00	0.00	0.00	0.00	0.00								
16			Dharchula	0.00	0.00	0.00	0.00	0.00	0.00								
17		Rudrapur	Rudrapur	0.00	0.00	0.00	0.00	0.00	0.00								
18			Rudrapur-II	0.00	0.00	0.00	0.00	0.00	0.00								
19			Kichha	0.00	0.00	0.00	0.00	0.00	0.00								
20	Garhwal	Srinagar	Pauri	0.00	0.00	0.00	0.00	0.00	0.00								
21			Srinagar	0.00	0.00	0.00	0.00	0.00	0.00								
22			Kotdwar	0.00	0.00	0.00	0.00	0.00	0.00								
23			Nainidanda	0.00	0.00	0.00	0.00	0.00	0.00								
24		Karanprayag	Rudraprayag	0.00	0.00	0.00	0.00	0.00	0.00								
25			Gairsain	0.00	0.00	0.00	0.00	0.00	0.00								
26			Gopeshwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
27			Narayanbagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
28		Tehri	Tehri	0.00	0.00	0.00	0.00	0.00	0.00								
29			Uttarkashi	0.00	0.00	0.00	0.00	0.00	0.00								
30		Dehradun	Dehradun North	0.00	0.00	0.00	0.00	0.00	0.00								
31			Dehradun Central	0.00	0.00	0.00	0.00	0.00	0.00								
32			Dehradun South	0.00	0.00	0.00	0.00	0.00	0.00								
33		Dehradun (R)	Rishikesh	0.00	0.00	0.00	0.00	0.00	0.00								
34			Dehradun (R)	0.00	0.00	0.00	0.00	0.00	0.00								
35			Mohanpur	0.00	0.00	0.00	0.00	0.00	0.00								
36			Doiwala	0.00	0.00	0.00	0.00	0.00	0.00								
37		Chakrata	Vikasnagar	0.00	0.00	0.00	0.00	0.00	0.00								
38			Badkot	0.00	0.00	0.00	0.00	0.00	0.00								
39	Haridwar	Haridwar	Haridwar (U)	0.00	0.00	0.00	0.00	0.00	0.00								
40			Jwalapur	0.00	0.00	0.00	0.00	0.00	0.00								
41			Haridwar (R)	0.00	0.00	0.00	0.00	0.00	0.00								
42			Laksar	0.00	0.00	0.00	0.00	0.00	0.00								
43		Roorkee	Roorkee (U)	0.00	0.00	0.00	0.00	0.00	0.00								
44			Ramnagar, Roorkee	0.00	0.00	0.00	0.00	0.00	0.00								
45			Roorkee (R)	0.00	0.00	0.00	0.00	0.00	0.00								
46			Bhagwanpur	0.00	0.00	0.00	0.00	0.00	0.00								
Total				0.00	0.00	0.00	0.00	0.00	0.00								

Status of Reading Defective Meters (RDF) (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
1	Kumaun	Ranikhet	Almora	1.85	0.60	0.48	0.53	0.51	0.39								
2			Ranikhet	0.40	0.15	0.14	0.13	0.10	0.10								
3			Bhikiyasain	0.58	0.30	0.13	0.23	0.19	0.29								
4			Bageshwar	0.21	0.04	0.02	0.02	0.02	0.01								
5		Haldwani	Nainital	1.00	0.43	0.40	0.43	0.48	0.48								
6			Haldwani (U)	1.51	0.46	0.27	0.22	0.24	0.21								
7			Haldwani (R)	0.87	0.19	0.19	0.18	0.13	0.09								
8			Ramnagar	1.07	0.40	0.38	0.37	0.36	0.37								
9		Kashipur	Kashipur	0.78	0.19	0.16	0.17	0.17	0.16								
10			Jaspur	0.35	0.03	0.01	0.01	0.01	0.01								
11			Bajpur	0.45	0.11	0.10	0.10	0.09	0.10								
12		Champawat	Sitarganj	2.14	0.66	0.62	0.60	0.56	0.32								
13			Khatima	1.79	0.53	0.47	0.41	0.33	0.13								
14			Champawat	0.97	0.33	0.31	0.26	0.23	0.18								
15	Rudrapur	Pithoragarh	Pithoragarh	0.41	0.17	0.17	0.16	0.16	0.14								
16			Dharchula	0.72	0.17	0.13	0.13	0.10	0.08								
17		Rudrapur	Rudrapur	1.91	0.66	0.49	0.52	0.44	0.25								
18			Rudrapur-II	1.67	0.84	0.68	0.71	1.20	0.59								
19			Kichha	1.59	0.29	0.30	0.33	0.29	0.28								
20	Garhwal	Srinagar	Pauri	1.32	1.20	1.12	0.97	0.91	0.90								
21			Srinagar	0.34	0.11	0.11	0.10	0.12	0.15								
22			Kotdwar	0.86	0.37	0.31	0.29	0.22	0.12								
23			Nainidanda	0.31	0.21	0.27	0.28	0.26	0.24								
24		Karanprayag	Rudraprayag	1.40	0.97	0.86	0.66	0.57	0.65								
25			Gairsain	0.89	0.47	0.45	0.43	0.32	0.30								
26			Gopeshwar	0.88	0.40	0.34	0.33	0.26	0.26								
27			Narayanbagar	0.11	0.12	0.13	0.13	0.11	0.21								
28		Tehri	Tehri	0.82	0.42	0.39	0.38	0.33	0.29								
29			Uttarkashi	0.49	0.32	0.28	0.25	0.33	0.32								
30		Dehradun	Dehradun North	0.55	0.09	0.07	0.04	0.03	0.04								
31			Dehradun Central	0.27	0.15	0.13	0.10	0.07	0.08								
32			Dehradun South	2.05	0.43	0.36	0.38	0.37	0.37								
33		Dehradun (R)	Rishikesh	0.58	0.07	0.05	0.03	0.04	0.04								
34			Dehradun (R)	0.35	0.05	0.04	0.03	0.04	0.03								
35			Mohanpur	0.06	0.01	0.00	0.01	0.00	0.00								
36			Doiwala	0.35	0.16	0.13	0.11	0.10	0.10								
37		Chakrata	Vikasnagar	0.15	0.03	0.02	0.02	0.01	0.02								
38			Badkot	0.55	0.04	0.06	0.05	0.05	0.04								
39	Haridwar	Haridwar	Haridwar (U)	1.17	0.68	0.68	0.65	0.59	0.61								
40			Jwalapur	0.75	0.29	0.27	0.26	0.21	0.24								
41			Haridwar (R)	0.00	0.00	0.00	0.00	0.00	0.00								
42			Laksar	1.60	0.16	0.13	0.13	0.13	0.13								
43		Roorkee	Roorkee (U)	0.20	0.05	0.05	0.04	0.03	0.03								
44			Ramnagar, Roorkee	0.43	0.07	0.07	0.07	0.05	0.05								
45			Roorkee (R)	0.92	0.34	0.34	0.33	0.29	0.31								
46			Bhagwanpur	0.59	0.10	0.09	0.07	0.06	0.08								
Total				0.88	0.31	0.27	0.26	0.25	0.21								

Status of Defective Meters

Name of the Circle	No. of Defective Meters as on 31.03.2024	No. of Defective Meters as on 31.03.2025	No. of Defective Meters as on 30.06.2026	Difference of defective meters replaced and new added in July_26	No. of Defective Meters (IDF) as on 31-07-2026
EDC Ranikhet	6335	8475	3825	-829	4654
EDC Haldwani	2809	3371	4685	-438	5123
EDC Kashipur	1644	533	3099	1505	1594
EDC Champawat	0	2408	2259	375	1884
EDC Pithoragarh	734	772	2211	-471	2682
EDC Rudrapur	2797	1021	1846	454	1392
EDC Srinagar	1947	2528	2348	-48	2396
EDC Karnprayag	6152	7480	8798	-465	9263
EDC Tehri	2854	1409	3174	-13	3187
EDC Dehradun	3379	2986	2299	-18	2317
EDC Dehradun(R)	3270	1878	3697	-483	4180
EDC Chakarata	0	2130	3187	-56	3243
EDC Haridwar	9118	4325	7332	468	6864
EDC Roorkee	3990	534	4627	697	3930
Total =	45029	39850	53387	678	52709

Status of NB/SB Cases

Status	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
	As on 31st March-25	As on 31st March-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
			1	2	3	4	5	6	7	8	9	10	11	12
Total Nos. of cases at the start of month	124538	110388	99141	98051	96474	93239								
No. of cases finalized during the month	645	7829	1193	2229	4362	4338								
No. of new cases added during the month	1531	1210	103	652	1127	1573								
No. of cases at the end of month	125424	103769	98051	96474	93239	90474								

Status of Outstanding Arrears

Status		FY 2024-25		FY 2025-26		Monthly status of FY 2026-27									
		As on 31st March-25		As on 31st March-26		Apr-26		May-26		Jun-26		Jul-26		Aug-26	
		No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)
No. of consumers with arrears Rs. 5 Lac and above	At the start of Month	3631	130459.89	3966	125063.08	3379	104972.92	3563	111547.82	3696	113390.73	3938	122946.56		
	Received payment during the month	552	2932.42	401	4466.12	362	8422.428	363	6060.17	316	7140.94	283	4774.13		
	At the end of the month	2806	97652.62	3379	104972.92	3563	111547.8	3696	113390.73	3938	122946.56	3853	125731.14		
No. of consumers with arrears below Rs. 5 Lac and Rs. 1 Lac and above	At the start of Month	11709	21019.52	9657	17681.39	6130	12088.62	5973	12158.93	6180	12585.66	6510	13159.92		
	Received payment during the month	895	1327.90	773	1351.71	778	3352.558	989	2508.27	971	2720.77	1103	2636.75		
	At the end of the month	10868	19172.84	6130	12088.62	5973	12158.93	6180	12585.66	6510	13159.92	7710	15066.99		
No. of consumers with arrears below Rs. 1 Lac and Rs. 50,000 and above	At the start of Month	20917	14399.29	19069	13164.22	14769	10106.43	13428	9201.26	13911	9530.26	14149	9670.84		
	Received payment during the month	1965	935.48	1969	1094.04	1096	1726.19	1399	1324.16	1431	1323.89	1776	1392.50		
	At the end of the month	19128	13191.03	14769	10106.43	13428	9201.26	13911	9530.26	14149	9670.84	16368	11222.47		
No. of consumers with arrears below Rs. 50,00 and Rs. 10,000 and above	At the start of Month	154616	32947.34	148303	31226.82	125204	26254.77	108166	22641.07	117445	24408.50	120254	24887.02		
	Received payment during the month	29734	4787.97	31172	5465.44	10863	3462.70	13959	3631.96	15081	3846.59	20125	4845.57		
	At the end of the month	138072	29471.30	125204	26254.77	108166	22641.07	117445	24408.50	120254	24887.02	145152	29765.59		
No. of consumers with arrears below Rs. 10,000 and Rs. 5,000 and above	At the start of Month	120926	8709.23	120444	8595.86	107121	7616.21	95845	6792.51	105525	7468.57	105224	7482.71		
	Received payment during the month	35947	2513.53	34828	2883.71	15237	1537.30	18657	1888.58	20122	2182.19	25407	2532.75		
	At the end of the month	112327	7974.82	107121	7616.21	95845	6792.51	105525	7468.57	105224	7482.71	125331	8919.58		
Total		283201	167462.61	256603	161038.95	226975	162341.59	246757	167383.72	250075	178147.05	298414	190705.77	0	0.00

Status of Revenue realisation per unit of Energy Sold

Month	Energy Sold (MU)	Total Revenue Realisation (Rs. Crore)	Realisation per unit Energy Sold (Rs./Unit)
1	2	3	4
Apr-26	1101.46	523.18	4.75
May-26	2326.16	1312.59	5.64
Jun-26	3779.26	2329.56	6.16

Note: 1. Total Revenue Realisation excludes Delayed Payment Surcharge, Electricity Duty & Green Energy Cess

Status of AT&C Losses of UPCL

Month	Energy Received (MU)	Energy Sold (MU)	Distribution Loss (%)	Assessment (Rs. Crore)	Total Revenue Realisation (Rs. Crore)	Collection Efficiency (%)	AT&C Losses (%)
1	2	3	4	5	6	7	8
Apr-26	1343.69	1101.46	18.03%	997.01	551.95	55.36%	54.62%
May-26	2889.63	2326.16	19.50%	2019.44	1385.78	68.62%	44.76%
Jun-26	4603.59	3779.26	17.91%	3261.03	2457.02	75.34%	38.15%

Note: 1. Total Revenue Realisation includes Delayed Payment Surcharges, Electricity Duty & Green Energy Cess.

Division-wise Percentage Revenue Billed on Provisional Billing Basis

SL.NO.	DIVISION	TOTAL REVENUE BILLED. in lakh (a)	TOTAL REVENUE BILLED ON PROVISIONAL BASIS (NA/NR/IDF/ADF/RDF) in lakh (b)	% OF TOTAL REVENUE BILLED ON PROVISIONAL BASIS w.r.t.TOTAL REVENUE BILLED (c)=(b)/(a)*100
1	ALMORA	618.83	26.163	4.228
2	BADKOT	223.10	10.609	4.755
3	BAGESHWAR	454.59	8.611	1.894
4	BAZPUR	3145.44	70.340	2.236
5	BHIKIYASEN	323.06	94.444	29.234
6	CHAMPAWAT	674.43	3.357	0.498
7	DEHRADUN _CENTRAL	2927.20	35.804	1.223
8	DEHRADUN _NORTH	2969.76	26.853	0.904
9	DEHRADUN _SOUTH	4878.84	47.544	0.974
10	DHARCHULA	241.03	5.970	2.477
11	DOIWALA	1568.11	10.611	0.677
12	EDD BHAGWANPUR	6448.27	66.950	1.038
13	EDD GAIRSAIN	277.44	9.305	3.354
14	EDD JAWALAPUR	5326.78	156.209	2.933
15	EDD KHATIMA	1919.86	8.666	0.451
16	EDD KICHHA	2806.11	30.326	1.081
17	EDD MOHANPUR	5054.21	44.239	0.875
18	EDD NAINIDANDA	160.61	4.518	2.813
19	EDD RAMNAGAR ROORKEE	2140.23	17.411	0.813
20	GOPESHWAR	776.91	54.066	6.959
21	HALDWANI RURAL	3513.72	28.769	0.819
22	HALDWANI TOWN	1848.72	39.070	2.113
23	HARIDWAR _URBAN	2734.89	74.526	2.725
24	JASPUR	4200.24	23.413	0.557
25	KASHIPUR	7479.67	17.458	0.233

SL.NO.	DIVISION	TOTAL REVENUE BILLED. in lakh (a)	TOTAL REVENUE BILLED ON PROVISIONAL BASIS (NA/NR/IDF/ADF/RDF) in lakh (b)	% OF TOTAL REVENUE BILLED ON PROVISIONAL BASIS w.r.t.TOTAL REVENUE BILLED (c)=(b)/(a)*100
26	KOTDWAR	2982.86	7.280	0.244
27	LAKSAR	3521.13	206.782	5.873
28	NAINITAL	1112.25	59.027	5.307
29	NARAYANBAGAR	85.42	4.277	5.007
30	PAURI	694.60	7.147	1.029
31	PITHORAGARH	814.94	26.335	3.231
32	RAMNAGAR	2407.90	55.938	2.323
33	RANIKHET	405.57	34.055	8.397
34	RISHIKESH	2580.14	17.291	0.670
35	ROORKEE_RURAL	5303.80	689.009	12.991
36	ROORKEE_URBAN	2638.31	38.693	1.467
37	RUDRAPRAYAG	564.65	37.057	6.563
38	RUDRAPUR	9943.46	18.482	0.186
39	RUDRAPUR-II	2829.22	43.845	1.550
40	RURAL_DEHRADUN	2812.02	42.576	1.514
41	RURAL_SIDCUL	10792.77	5.747	0.053
42	SITARGANJ	5035.88	64.774	1.286
43	SRINAGAR	977.04	5.659	0.579
44	TEHRI	2659.88	71.591	2.692
45	UTTARKASHI	380.12	7.818	2.057
46	VIKASNAGAR	1950.14	58.195	2.984
Grand Total		72172.00	1542.450	2.137