उत्तराखण्ड पावर कारपोरेशन लिमिटेड
(उत्तराखण्ड सरकार का उपक्रम)
Uttarakhand Power Corporation Limited
(A. Govt. of Uttarakhand Undertaking)
CIN: U40109UR2001SGC025867
Email ID: cgmreports@gmail.com, Website: www.upcl.org

No. 4311 **/CE (Coml.)/UPCL/SE-II/BII/CPM** **Date:** 01 **/08/2026**

To,

Secretary,
Uttarakhand Electricity Regulatory Commission,
"Vidyut Niyamak Bhawan"
Near ISBT, PO- Majra,
Dehradun – 248 171

Sub: Report on Commercial Performance Monitoring of UPCL for the month of May, 2026.

Sir,

In regard to above subject, UPCL hereby submits the information pertaining to commercial performance of UPCL as per the formats (format 1 to 6) prescribed by Hon'ble Commission for the month of May, 2026.

The details of the information enclosed are as follows:

Sr. No.	Description	Format
1.	No. of Consumers	1
2.	Quarterly Targets of NA/NR/IDF/ADF/RDF	2
3.	Status of Not Accessible (NA) Consumers (in Percentage)	2(A)
4.	Status of Not Read (NR) Consumers (in Percentage)	2(B)
5.	Status of Identified Defective Meters (IDF) (in Percentage)	2(C)
6.	Status of Appeared Defective Meters (ADF) (in Percentage)	2(D)
7.	Status of Reading Defective Meters (RDF) (in Percentage)	2(E)
8.	Quarterly Targets of IDF Meters	3
9.	Status of Identified Defective Meters (IDF)	3(A)
10.	Status of NB/SB Cases	4
11.	Status of Outstanding Arrears	5
12.	MRI Status of KCC Consumers	6

Encl.: As above.

Received
Neelam
03/08/2026

Yours faithfully,

(N. S. Bisht)
Chief Engineer (Commercial)

Format-1

No. of Consumers

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	As on 31st March-2026	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
						1	2	3	4	5	6	7	8	9	10	11	12
1	Kumaun	Ranikhet	Almora	69763	71033	71127	71265										
2			Ranikhet	46850	47552	47722	47874										
3			Bhikiyasain	38548	38959	39017	39102										
4			Bageshwar	63845	64676	64811	64887										
5		Haldwani	Nainital	67742	69166	69228	69393										
6			Haldwani (U)	51008	51515	51664	51657										
7			Haldwani (R)	104009	108540	109048	109862										
8			Ramnagar	63307	65386	65547	65730										
9		Kashipur	Kashipur	79687	82070	82211	82766										
10			Jaspur	49833	51183	51227	51415										
11			Bajpur	45306	46584	46642	46745										
12	Rudrapur	Champawat	Sitarganj	63467	65650	65899	66132										
13			Khatima	57351	58696	58828	59006										
14			Champawat	58344	59473	59643	59882										
15		Pithoragarh	Pithoragarh	76341	77615	77793	78018										
16			Dharchula	36301	36226	36324	36453										
17		Rudrapur	Rudrapur	54709	56533	56952	56980										
18			Rudrapur-II	64834	66661	66924	67252										
19			Kichha	40931	42204	42289	42378										
20	Garhwal	Srinagar	Pauri	52473	53223	53439	53548										
21			Srinagar	48867	49901	50175	50329										
22			Kotdwar	74029	75350	75535	75604										
23			Nainidanda	35450	36433	36483	36604										
24		Karanprayag	Rudraprayag	62694	64203	64279	64342										
25			Gairsain	28552	29157	29175	29267										
26			Gopeshwar	44221	44720	44833	44898										
27			Narayanbagar	19212	19393	19513	19522										
28		Tehri	Tehri	109386	110547	110713	110970										
29			Uttarkashi	40786	41882	42036	42212										
30		Dehradun	Dehradun North	57379	58138	58263	58414										
31			Dehradun Central	64762	64798	64876	64939										
32			Dehradun South	113053	116251	116427	117108										
33		Dehradun (R)	Rishikesh	73658	76279	76499	76855										
34			Dehradun (R)	91014	94847	95354	95779										
35			Mohanpur	74098	78169	78588	79190										
36			Doiwala	43109	45175	45410	45584										
37		Chakrata	Vikasnagar	87623	90175	90580	90924										
38			Badkot	31417	31227	31346	31440										
39	Haridwar	Haridwar	Haridwar (U)	49554	51030	51092	51120										
40			Jwalapur	107636	112403	112739	112931										
41			Haridwar (R)	8146	8635	8676	8732										
42			Laksar	69205	69458	69626	69769										
43		Roorkee	Roorkee (U)	68627	69987	70085	70275										
44			Ramnagar, Roorkee	60057	62040	62188	62479										
45			Roorkee (R)	58967	60135	60227	60424										
46			Bhagwanpur	51295	53012	53149	53248										
Total				2757446	2826290	2834202	2843304	0	0	0	0	0	0	0	0	0	0

Format-2

Quarterly Targets of NA/NR/IDF/ADF/RDF

FY-2026-27

S.No.	Zone	Circle	Division	At the end of 1st Quarter					At the end of 2nd Quarter					At the end of 3rd Quarter					At the end of 4th Quarter				
				1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5
				NA (%)	NR (%)	IDF (%)	ADF (%)	RDF (%)	NA (%)	NR (%)	IDF (%)	ADF (%)	RDF (%)	NA (%)	NR (%)	IDF (%)	ADF (%)	RDF (%)	NA (%)	NR (%)	IDF (%)	ADF (%)	RDF (%)
1	Kumaun	Ranikhet	Almora	1.00	0.00	1.20	0.00	1.30	0.90	0.00	1.10	0.00	0.50	0.80	0.00	1.00	0.00	0.00	0.70	0.00	0.80	0.00	0.00
2			Ranikhet	2.00	0.00	1.90	0.00	0.10	1.80	0.00	1.70	0.00	0.00	1.40	0.00	1.50	0.00	0.00	1.00	0.00	1.10	0.00	0.00
3			Bhikiyasain	4.88	0.01	3.88	0.00	2.40	3.87	0.01	3.25	0.00	2.20	3.00	0.01	2.62	0.00	2.00	1.95	0.00	2.10	0.00	1.80
4			Bageshwar	0.60	0.30	2.40	0.00	0.03	0.50	0.25	2.10	0.00	0.25	0.45	0.20	1.80	0.00	0.02	0.35	0.10	1.40	0.00	0.01
5		Haldwani	Nainital	2.00	1.00	2.00	0.00	1.00	1.85	0.75	1.75	0.00	0.85	1.25	0.50	1.50	0.00	0.50	1.00	0.25	1.00	0.00	0.25
6			Haldwani (U)	0.38	0.18	3.45	0.00	0.40	0.35	0.15	3.15	0.00	0.35	0.30	0.12	3.00	0.00	0.20	0.15	0.10	2.10	0.00	0.10
7			Haldwani (R)	0.15	0.05	0.45	0.00	0.30	0.10	0.04	0.40	0.00	0.25	0.08	0.03	0.35	0.00	0.20	0.05	0.02	0.30	0.00	0.15
8			Ramnagar	0.44	0.00	2.44	0.00	0.20	0.29	0.00	1.52	0.00	0.10	0.14	0.00	1.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00
9		Kashipur	Kashipur	1.05	0.50	1.04	0.00	0.38	1.01	0.45	0.99	0.00	0.36	0.98	0.42	0.96	0.00	0.34	0.95	0.40	0.92	0.00	0.32
10			Jaspur	1.02	0.98	1.01	0.00	0.04	0.97	0.98	0.89	0.00	0.03	0.88	0.91	0.87	0.00	0.02	0.71	0.79	0.75	0.00	0.01
11			Bajpur	0.34	0.00	1.25	0.00	0.38	0.30	0.00	1.20	0.00	0.35	0.25	0.00	1.10	0.00	0.30	0.23	0.00	1.00	0.00	0.25
12	Rudrapur	Champawat	Sitarganj	0.46	1.18	1.76	0.00	0.55	0.44	0.98	1.69	0.00	0.54	0.42	0.91	1.65	0.00	0.52	0.40	0.84	1.56	0.00	0.50
13			Khatima	0.32	0.10	1.69	0.00	2.77	0.28	0.08	1.57	0.00	2.50	0.20	0.06	1.30	0.00	2.30	0.15	0.04	1.20	0.00	2.15
14			Champawat	0.25	0.30	0.62	0.00	0.55	0.20	0.25	0.31	0.00	0.22	0.15	0.20	0.21	0.00	0.15	0.10	0.15	0.19	0.00	0.10
15		Pithoragarh	Pithoragarh	1.10	0.07	0.78	0.00	0.21	1.05	0.06	0.74	0.00	0.15	0.99	0.06	0.69	0.00	0.10	0.95	0.05	0.65	0.00	0.00
16			Dharchula	2.20	1.31	0.44	0.00	0.32	1.08	1.10	0.22	0.00	0.21	0.41	1.05	0.10	0.00	0.11	0.21	0.06	0.07	0.00	0.09
17		Rudrapur	Rudrapur	0.98	0.12	0.80	0.00	1.02	0.92	0.08	0.76	0.00	0.86	0.80	0.05	0.65	0.00	0.75	0.60	0.03	0.65	0.00	0.60
18			Rudrapur-II	1.63	0.01	1.38	0.00	1.62	0.66	0.16	0.87	0.00	1.15	1.29	0.02	1.41	0.00	1.59	2.85	1.04	1.82	0.00	1.26
19			Kichha	1.13	0.72	1.60	0.00	1.45	0.98	0.95	1.43	0.00	0.97	0.93	0.90	0.90	0.00	0.84	0.86	0.85	0.95	0.00	0.75
20	Garhwal	Srinagar	Pauri	0.48	0.28	1.51	0.00	0.00	0.40	0.20	1.10	0.00	0.00	0.30	0.15	0.70	0.00	0.00	0.20	0.10	0.50	0.00	0.00
21			Srinagar	0.22	0.13	0.73	0.00	0.00	0.20	0.10	0.65	0.00	0.00	0.15	0.08	0.50	0.00	0.00	0.10	0.05	0.40	0.00	0.00
22			Kotdwar	0.12	1.29	0.21	0.00	0.00	0.10	1.00	0.19	0.00	0.00	0.05	0.60	0.16	0.00	0.00	0.01	0.30	0.12	0.00	0.00
23			Nainidanda	0.01	0.28	0.47	0.00	0.00	0.00	0.22	0.40	0.00	0.00	0.00	0.18	0.35	0.00	0.00	0.00	0.15	0.30	0.00	0.00
24		Karanprayag	Rudrapravag	0.54	0.96	3.76	0.00	0.00	0.54	0.45	2.50	0.00	0.00	0.45	0.35	1.50	0.00	0.00	0.30	0.25	0.75	0.00	0.00
25			Gairsain	0.71	0.39	3.82	0.00	0.00	0.65	0.32	2.50	0.00	0.00	0.50	0.26	1.50	0.00	0.00	0.30	0.20	0.85	0.00	0.00
26			Gopeshwar	0.46	0.06	2.60	0.00	0.00	0.40	0.05	2.00	0.00	0.00	0.35	0.04	1.50	0.00	0.00	0.30	0.03	0.75	0.00	0.00
27			Naravanbagar	1.21	0.00	0.94	0.00	0.00	1.00	0.00	0.80	0.00	0.00	0.80	0.00	0.60	0.00	0.00	0.50	0.00	0.40	0.00	0.00
28		Tehri	Tehri	1.01	0.42	1.13	0.00	0.00	0.90	0.35	0.90	0.00	0.00	0.70	0.30	0.60	0.00	0.00	0.50	0.25	0.50	0.00	0.00
29			Uttarkashi	0.09	0.46	0.74	0.00	0.00	0.07	0.40	0.60	0.00	0.00	0.06	0.35	0.45	0.00	0.00	0.05	0.30	0.30	0.00	0.00
30		Dehradun	Dehradun North	0.26	0.03	1.24	0.00	0.00	0.22	0.02	1.00	0.00	0.00	0.15	0.01	0.65	0.00	0.00	0.10	0.01	0.25	0.00	0.00
31			Dehradun Central	1.12	0.02	1.91	0.00	0.00	1.00	0.01	1.20	0.00	0.00	0.50	0.01	0.65	0.00	0.00	0.10	0.01	0.25	0.00	0.00
32			Dehradun South	0.26	0.06	1.33	0.00	0.00	0.22	0.05	1.00	0.00	0.00	0.15	0.04	0.65	0.00	0.00	0.10	0.03	0.25	0.00	0.00
33		Dehradun (R)	Rishikesh	0.20	0.01	1.21	0.00	0.00	0.16	0.01	0.95	0.00	0.00	0.12	0.01	0.65	0.00	0.00	0.08	0.01	0.25	0.00	0.00
34			Dehradun (R)	0.43	0.21	1.26	0.00	0.00	0.36	0.18	0.95	0.00	0.00	0.30	0.15	0.65	0.00	0.00	0.10	0.10	0.25	0.00	0.00
35			Mohanpur	0.05	0.02	0.93	0.00	0.00	0.04	0.01	0.80	0.00	0.00	0.03	0.01	0.60	0.00	0.00	0.02	0.01	0.25	0.00	0.00
36			Doiwala	0.22	0.01	1.49	0.00	0.00	0.19	0.00	1.00	0.00	0.00	0.14	0.00	0.65	0.00	0.00	0.10	0.00	0.25	0.00	0.00
37		Chakrata	Vikasnagar	0.21	0.38	1.09	0.00	0.00	0.18	0.35	0.90	0.00	0.00	0.14	0.30	0.60	0.00	0.00	0.10	0.20	0.25	0.00	0.00
38			Badkot	1.38	1.10	2.05	0.00	0.00	1.00	0.95	1.50	0.00	0.00	0.75	0.70	1.00	0.00	0.00	0.50	0.40	0.60	0.00	0.00
39	Haridwar	Haridwar	Haridwar (U)	0.34	2.87	3.32	0.00	0.81	0.30	2.00	2.50	0.00	0.50	0.28	1.00	1.50	0.00	0.30	0.25	0.00	0.25	0.00	0.20
40			Jwalapur	0.21	2.90	3.06	0.00	0.35	0.20	2.00	2.50	0.00	0.25	0.20	1.00	1.50	0.00	0.20	0.20	0.10	0.75	0.00	0.15
41			Laksar	0.09	0.05	6.52	0.00	0.24	0.05	0.05	5.00	0.00	0.20	0.05	0.05	3.00	0.00	0.20	0.05	0.05	2.50	0.00	0.20
42			Haridwar (R)	0.09	1.39	1.14	0.00	0.00	0.05	1.00	1.00	0.00	0.00	0.00	0.65	0.50	0.00	0.00	0.00	0.55	0.40	0.00	0.00
43		Roorkee	Roorkee (U)	0.16	0.15	1.28	0.00	0.06	0.15	0.16	0.70	0.00	0.05	0.14	0.13	0.13	0.00	0.04	0.15	0.15	0.00	0.00	0.03
44			Ramnagar, Rke	0.02	0.15	1.31	0.00	0.04	0.01	0.00	0.28	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45			Roorkee (R)	0.11	0.01	1.34	0.00	0.20	0.11	1.04	0.18	0.00	0.15	0.11	0.95	0.00	0.00	0.12	0.10	0.90	0.00	0.00	0.10
46			Bhagwanpur	0.21	1.14	1.38	0.00	0.20	0.15	3.00	0.38	0.00	0.15	0.10	2.75	0.00	0.00	0.10	0.05	2.50	0.00	0.00	0.05
			UPCL total =	**0.74**	**0.56**	**1.70**	**0.00**	**0.44**	**0.59**	**0.54**	**1.28**	**0.00**	**0.34**	**0.48**	**0.42**	**0.94**	**0.00**	**0.29**	**0.42**	**0.30**	**0.69**	**0.00**	**0.24**

Format-2(A)

Status of Not Accessible (NA) Consumers (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
					12	1	2	3	4	5	6	7	8	9	10	11	12
1	Kumaun	Ranikhet	Almora	0.76	2.46	3.74	3.27										
2			Ranikhet	2.80	1.23	1.24	1.14										
3			Bhikiyasain	7.13	3.11	4.76	6.28										
4			Bageshwar	0.85	0.66	0.45	0.52										
5		Haldwani	Nainital	0.39	1.42	1.23	1.35										
6			Haldwani (U)	0.46	0.47	0.26	0.30										
7			Haldwani (R)	0.25	0.35	0.33	0.37										
8			Ramnagar	0.31	0.66	1.05	0.34										
9		Kashipur	Kashipur	0.32	0.38	0.32	0.37										
10			Jaspur	0.30	2.89	0.36	0.29										
11			Bajpur	0.27	0.16	0.19	0.21										
12		Champawat	Sitarganj	0.38	0.36	0.38	0.40										
13			Khatima	0.42	0.04	0.02	0.05										
14			Champawat	0.42	0.14	0.14	0.13										
15	Rudrapur	Pithoragarh	Pithoragarh	1.31	0.80	0.69	0.85										
16			Dharchula	1.85	0.70	0.61	0.60										
17		Rudrapur	Rudrapur	0.86	0.37	0.33	0.34										
18			Rudrapur-II	0.68	1.88	0.78	0.92										
19			Kichha	0.26	0.24	0.23	0.18										
20	Garhwal	Srinagar	Pauri	1.17	2.88	0.69	0.69										
21			Srinagar	0.84	0.48	0.43	0.45										
22			Kotdwar	0.53	0.18	0.17	0.25										
23			Nainidanda	0.23	0.05	0.03	0.03										
24		Karanprayag	Rudraprayag	2.08	1.08	0.98	0.68										
25			Gairsain	1.51	1.01	0.92	0.95										
26			Gopeshwar	3.75	0.99	0.84	0.69										
27			Narayanbagar	4.86	2.07	1.89	1.88										
28		Tehri	Tehri	3.37	1.87	1.76	1.62										
29			Uttarkashi	0.09	0.15	0.14	0.14										
30		Dehradun	Dehradun North	1.00	0.26	0.16	0.21										
31			Dehradun Central	1.17	1.15	0.99	0.89										
32			Dehradun South	0.81	0.27	0.16	0.18										
33		Dehradun (R)	Rishikesh	0.27	0.20	0.28	0.32										
34			Dehradun (R)	0.54	0.43	0.39	0.33										
35			Mohanpur	0.04	0.07	0.07	0.07										
36			Doiwala	0.44	0.21	0.19	0.17										
37		Chakrata	Vikasnagar	0.55	0.28	0.25	0.25										
38			Badkot	6.42	2.84	2.78	2.65										
39	Haridwar	Haridwar	Haridwar (U)	0.66	0.18	0.30	0.30										
40			Jwalapur	0.30	0.18	0.22	0.11										
41			Haridwar (R)	0.00	0.05	0.01	0.00										
42			Laksar	1.71	0.12	0.06	0.04										
43		Roorkee	Roorkee (U)	0.15	0.15	0.12	0.10										
44			Ramnagar, Roorkee	0.34	0.11	0.09	0.07										
45			Roorkee (R)	0.11	0.17	0.28	0.04										
46			Bhagwanpur	0.19	0.14	0.13	0.09										
Total				1.11	0.72	0.63	0.61										

Format-2(B)

Status of Not Read (NR) Consumers (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
					12	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*
1	Kumaun	Ranikhet	Almora	0.12	0.06	0.04	0.07										
2			Ranikhet	0.01	0.04	0.04	0.04										
3			Bhikiyasain	0.01	0.05	0.05	0.05										
4			Bageshwar	0.54	0.36	0.29	0.31										
5		Haldwani	Nainital	0.15	0.03	0.04	0.02										
6			Haldwani (U)	0.03	0.10	0.13	0.12										
7			Haldwani (R)	0.05	0.07	0.24	0.31										
8			Ramnagar	0.02	0.08	0.09	0.13										
9		Kashipur	Kashipur	0.03	0.24	0.20	0.28										
10			Jaspur	0.01	0.68	0.23	0.20										
11			Bajpur	0.00	0.02	0.01	0.02										
12		Champawat	Sitarganj	0.00	1.29	1.17	1.04										
13			Khatima	0.00	0.00	0.00	0.00										
14			Champawat	0.67	0.01	0.01	0.00										
15	Rudrapur	Pithoragarh	Pithoragarh	0.12	0.03	0.02	0.03										
16			Dharchula	1.81	1.12	1.11	1.07										
17		Rudrapur	Rudrapur	0.00	0.05	0.13	0.10										
18			Rudrapur-II	0.01	0.71	0.04	0.06										
19			Kichha	0.01	0.00	0.00	0.01										
20	Garhwal	Srinagar	Pauri	1.64	0.58	1.11	1.02										
21			Srinagar	0.31	0.25	0.20	0.17										
22			Kotdwar	4.16	3.68	2.56	2.11										
23			Nainidanda	1.61	0.92	1.68	1.72										
24		Karanprayag	Rudraprayag	7.87	5.12	2.97	1.80										
25			Gairsain	1.96	0.94	1.38	1.66										
26			Gopeshwar	0.69	0.67	0.08	0.05										
27			Narayanbagar	0.06	0.00	0.01	0.03										
28		Tehri	Tehri	0.66	1.13	1.00	0.84										
29			Uttarkashi	1.27	1.07	1.01	1.02										
30		Dehradun	Dehradun North	0.27	0.03	0.04	0.03										
31			Dehradun Central	0.00	0.02	0.01	0.01										
32			Dehradun South	0.58	0.06	0.03	0.03										
33		Dehradun (R)	Rishikesh	0.00	0.01	0.02	0.01										
34			Dehradun (R)	0.15	0.21	0.20	0.21										
35			Mohanpur	0.02	0.02	0.01	0.01										
36			Doiwala	0.01	0.02	0.01	0.00										
37		Chakrata	Vikasnagar	2.44	0.68	0.63	0.84										
38			Badkot	3.39	1.92	2.15	2.22										
39	Haridwar	Haridwar	Haridwar (U)	0.01	0.59	3.03	2.08										
40			Jwalapur	0.24	2.00	2.87	1.60										
41			Haridwar (R)	1.02	0.51	0.45	0.37										
42			Laksar	7.94	1.42	0.03	0.02										
43		Roorkee	Roorkee (U)	0.04	1.03	0.10	1.09										
44			Ramnagar, Roorkee	0.01	0.08	0.05	0.02										
45			Roorkee (R)	3.42	0.34	2.36	1.09										
46			Bhagwanpur	2.83	0.78	2.58	1.74										
Total				**0.98**	**0.65**	**0.66**	**0.54**										

Format-2(C)

Status of Identified Defective Meters (IDF) (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
					12	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*
1	Kumaun	Ranikhet	Almora	1.64	1.50	1.24	1.51										
2			Ranikhet	4.26	1.11	0.99	0.98										
3			Bhikiyasain	5.52	4.41	3.22	5.04										
4			Bageshwar	5.03	1.20	0.80	0.80										
5		Haldwani	Nainital	0.66	0.92	0.81	0.83										
6			Haldwani (U)	2.46	2.75	2.29	1.93										
7			Haldwani (R)	0.62	1.05	1.04	1.12										
8			Ramnagar	1.62	2.53	2.39	2.60										
9		Kashipur	Kashipur	0.15	0.14	0.12	0.15										
10			Jaspur	0.29	1.39	1.09	1.10										
11			Bajpur	0.58	2.35	2.17	2.21										
12		Champawat	Sitarganj	2.16	2.16	1.91	1.93										
13			Khatima	1.13	0.62	0.37	0.32										
14			Champawat	0.67	0.43	0.39	0.37										
15	Rudrapur	Pithoragarh	Pithoragarh	0.41	0.61	0.66	0.78										
16			Dharchula	1.27	2.76	2.68	2.74										
17		Rudrapur	Rudrapur	1.10	1.06	1.02	0.98										
18			Rudrapur-II	0.40	1.20	1.05	1.17										
19			Kichha	0.39	0.58	0.57	0.58										
20	Garhwal	Srinagar	Pauri	2.30	2.77	2.74	2.79										
21			Srinagar	1.14	1.51	1.30	1.14										
22			Kotdwar	0.58	0.45	0.28	0.29										
23			Nainidanda	0.95	1.08	0.62	0.40										
24		Karanprayag	Rudraprayag	6.50	7.57	6.95	6.64										
25			Gairsain	5.90	6.20	6.03	5.86										
26			Gopeshwar	2.83	5.16	4.92	5.09										
27			Narayanbagar	2.45	2.07	2.13	2.26										
28		Tehri	Tehri	0.79	2.09	2.11	2.14										
29			Uttarkashi	1.34	1.81	1.68	1.78										
30		Dehradun	Dehradun North	0.72	1.17	0.95	0.94										
31			Dehradun Central	1.93	1.85	1.58	1.48										
32			Dehradun South	1.17	1.31	0.96	1.05										
33		Dehradun (R)	Rishikesh	0.39	1.21	1.09	1.23										
34			Dehradun (R)	0.97	1.26	1.24	1.35										
35			Mohanpur	0.48	0.92	0.85	0.82										
36			Doiwala	0.82	1.49	1.27	1.31										
37		Chakrata	Vikasnagar	1.13	1.95	1.84	1.94										
38			Badkot	3.64	4.34	4.15	4.28										
39	Haridwar	Haridwar	Haridwar (U)	0.39	2.50	2.70	2.86										
40			Jwalapur	1.45	2.63	2.38	2.26										
41			Haridwar (R)	0.64	0.35	0.32	0.40										
42			Laksar	3.64	4.14	3.52	3.57										
43		Roorkee	Roorkee (U)	0.31	1.40	1.30	1.56										
44			Ramnagar, Roorkee	0.08	1.45	1.36	1.49										
45			Roorkee (R)	0.21	1.18	1.20	1.25										
46			Bhagwanpur	0.29	1.37	1.30	1.46										
Total				1.50	1.84	1.66	1.72										

Format-2(D)

Status of Appeared Defective Meters (ADF) (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
					12	1	2	3	4	5	6	7	8	9	10	11	12
1	Kumaun	Ranikhet	Almora	0.00	0.00	0.00	0.00										
2			Ranikhet	0.00	0.00	0.00	0.00										
3			Bhikiyasain	0.00	0.00	0.00	0.00										
4			Bageshwar	0.00	0.00	0.00	0.00										
5		Haldwani	Nainital	0.00	0.00	0.00	0.00										
6			Haldwani (U)	0.00	0.00	0.00	0.00										
7			Haldwani (R)	0.00	0.00	0.00	0.00										
8			Ramnagar	0.00	0.00	0.00	0.00										
9		Kashipur	Kashipur	0.00	0.00	0.00	0.00										
10			Jaspur	0.00	0.00	0.00	0.00										
11			Bajpur	0.00	0.00	0.00	0.00										
12	Rudrapur	Champawat	Sitarganj	0.00	0.00	0.00	0.00										
13			Khatima	0.00	0.00	0.00	0.00										
14			Champawat	0.00	0.00	0.00	0.00										
15		Pithoragarh	Pithoragarh	0.00	0.00	0.00	0.00										
16			Dharchula	0.00	0.00	0.00	0.00										
17		Rudrapur	Rudrapur	0.00	0.00	0.00	0.00										
18			Rudrapur-II	0.00	0.00	0.00	0.00										
19			Kichha	0.00	0.00	0.00	0.00										
20	Garhwal	Srinagar	Pauri	0.00	0.00	0.00	0.00										
21			Srinagar	0.00	0.00	0.00	0.00										
22			Kotdwar	0.00	0.00	0.00	0.00										
23			Nainidanda	0.00	0.00	0.00	0.00										
24		Karanprayag	Rudraprayag	0.00	0.00	0.00	0.00										
25			Gairsain	0.00	0.00	0.00	0.00										
26			Gopeshwar	0.00	0.00	0.00	0.00										
27			Narayanbagar	0.00	0.00	0.00	0.00										
28		Tehri	Tehri	0.00	0.00	0.00	0.00										
29			Uttarkashi	0.00	0.00	0.00	0.00										
30		Dehradun	Dehradun North	0.00	0.00	0.00	0.00										
31			Dehradun Central	0.00	0.00	0.00	0.00										
32			Dehradun South	0.00	0.00	0.00	0.00										
33		Dehradun (R)	Rishikesh	0.00	0.00	0.00	0.00										
34			Dehradun (R)	0.00	0.00	0.00	0.00										
35			Mohanpur	0.00	0.00	0.00	0.00										
36			Doiwala	0.00	0.00	0.00	0.00										
37		Chakrata	Vikasnagar	0.00	0.00	0.00	0.00										
38			Badkot	0.00	0.00	0.00	0.00										
39	Haridwar	Haridwar	Haridwar (U)	0.00	0.00	0.00	0.00										
40			Jwalapur	0.00	0.00	0.00	0.00										
41			Haridwar (R)	0.00	0.00	0.00	0.00										
42			Laksar	0.00	0.00	0.00	0.00										
43		Roorkee	Roorkee (U)	0.00	0.00	0.00	0.00										
44			Ramnagar, Roorkee	0.00	0.00	0.00	0.00										
45			Roorkee (R)	0.00	0.00	0.00	0.00										
46			Bhagwanpur	0.00	0.00	0.00	0.00										
Total				0.00	0.00	0.00	0.00										

Format-2(E)

Status of Reading Defective Meters (RDF) (in Percentage)

S.No.	Zone	Circle	Division	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
				As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
					12	1	2	3	4	5	6	7	8	9	10	11	12
1	Kumaun	Ranikhet	Almora	1.85	0.60	0.48	0.53										
2			Ranikhet	0.40	0.15	0.14	0.13										
3			Bhikiyasain	0.58	0.30	0.13	0.23										
4			Bageshwar	0.21	0.04	0.02	0.02										
5		Haldwani	Nainital	1.00	0.43	0.40	0.43										
6			Haldwani (U)	1.51	0.46	0.27	0.22										
7			Haldwani (R)	0.87	0.19	0.19	0.18										
8			Ramnagar	1.07	0.40	0.38	0.37										
9		Kashipur	Kashipur	0.78	0.19	0.16	0.17										
10			Jaspur	0.35	0.03	0.01	0.01										
11			Bajpur	0.45	0.11	0.10	0.10										
12		Champawat	Sitarganj	2.14	0.66	0.62	0.60										
13			Khatima	1.79	0.53	0.47	0.41										
14			Champawat	0.97	0.33	0.31	0.26										
15	Rudrapur	Pithoragarh	Pithoragarh	0.41	0.17	0.17	0.16										
16			Dharchula	0.72	0.17	0.13	0.13										
17		Rudrapur	Rudrapur	1.91	0.66	0.49	0.52										
18			Rudrapur-II	1.67	0.84	0.68	0.71										
19			Kichha	1.59	0.29	0.30	0.33										
20	Garhwal	Srinagar	Pauri	1.32	1.20	1.12	0.97										
21			Srinagar	0.34	0.11	0.11	0.10										
22			Kotdwar	0.86	0.37	0.31	0.29										
23			Nainidanda	0.31	0.21	0.27	0.28										
24		Karanprayag	Rudraprayag	1.40	0.97	0.86	0.66										
25			Gairsain	0.89	0.47	0.45	0.43										
26			Gopeshwar	0.88	0.40	0.34	0.33										
27			Narayanbagar	0.11	0.12	0.13	0.13										
28		Tehri	Tehri	0.82	0.42	0.39	0.38										
29			Uttarkashi	0.49	0.32	0.28	0.25										
30		Dehradun	Dehradun North	0.55	0.09	0.07	0.04										
31			Dehradun Central	0.27	0.15	0.13	0.10										
32			Dehradun South	2.05	0.43	0.36	0.38										
33		Dehradun (R)	Rishikesh	0.58	0.07	0.05	0.03										
34			Dehradun (R)	0.35	0.05	0.04	0.03										
35			Mohanpur	0.06	0.01	0.00	0.01										
36			Doiwala	0.35	0.16	0.13	0.11										
37		Chakrata	Vikasnagar	0.15	0.03	0.02	0.02										
38			Badkot	0.55	0.04	0.06	0.05										
39	Haridwar	Haridwar	Haridwar (U)	1.17	0.68	0.68	0.65										
40			Jwalapur	0.75	0.29	0.27	0.26										
41			Haridwar (R)	0.00	0.00	0.00	0.00										
42			Laksar	1.60	0.16	0.13	0.13										
43		Roorkee	Roorkee (U)	0.20	0.05	0.05	0.04										
44			Ramnagar, Roorkee	0.43	0.07	0.07	0.07										
45			Roorkee (R)	0.92	0.34	0.34	0.33										
46			Bhagwanpur	0.59	0.10	0.09	0.07										
Total				0.88	0.31	0.27	0.26										

FY-2026-27 Format-3

Quarterly Targets of IDF Meters

(Unit in Numbers)

S.No.	Zone	Circle	Division	At the end of 1nd Quarter	At the end of 2nd Quarter	At the end of 3nd Quarter	At the end of 4nd Quarter
				IDF Meters	IDF Meters	IDF Meters	IDF Meters
1	Kumaun	Ranikhet	Almora	650	600	550	500
2			Ranikhet	954	854	753	552
3			Bhikiyasain	1819	1379	939	499
4			Bageshwar	1587	1391	1146	865
5		Haldwani	Nainital	950	890	800	720
6			Haldwani (U)	1194	890	670	500
7			Haldwani (R)	800	700	600	500
8			Ramnagar	1634	1019	670	330
9		Kashipur	Kashipur	975	925	875	800
10			Jaspur	551	501	488	421
11			Bajpur	960	880	800	720
12	Rudrapur	Champawat	Sitarganj	1373	1189	995	696
13			Khatima	432	393	310	278
14			Champawat	329	280	250	230
15		Pithoragarh	Pithoragarh	510	495	485	475
16			Dharchula	430	325	280	250
17		Rudrapur	Rudrapur-I	610	520	430	350
18			Rudrapur-II	790	430	821	807
19			Kichha	529	470	410	350
20	Garhwal	Srinagar	Pauri	804	600	400	265
21			Srinagar	363	300	250	200
22			Kotdwar	156	125	115	90
23			Nainidanda	170	140	125	110
24		Karanprayag	Rudraprayag	2399	1650	1000	480
25			Gairsain	1115	700	425	248
26			Gopeshwar	1162	750	550	335
27			Narayanbagar	182	135	100	77
28		Tehri	Tehri	1248	850	660	550
29			Uttarkashi	313	250	170	125
30		Dehradun	Dehradun North	729	500	300	145
31			Dehradun Central	1240	850	500	165
32			Dehradun South	1547	1100	550	290
33		Dehradun (R)	Rishikesh	929	620	350	190
34			Dehradun (R)	1200	750	400	240
35			Mohanpur	729	480	270	195
36			Doiwala	678	400	260	115
37		Chakrata	Vikasnagar	988	650	400	225
38			Badkot	642	500	320	188
39	Haridwar	Haridwar	Haridwar (U)	945	712	427	71
40			Jwalapur	1628	1330	798	399
41			Haridwar (R)	33	29	14	12
42			Laksar	1962	1505	903	752
43		Roorkee	Roorkee (U)	1090	490	90	0
44			Ramnagar Rke	771	171	0	0
45			Roorkee (R)	696	96	0	0
46			Bhagwanpur	835	235	0	0
			UPCL Total =	41631	30049	21649	15310

Format- 3A

Status of Defective Meters

Name of the Circle	No. of Defective Meters as on 31.03.2024	No. of Defective Meters as on 31.03.2025	No. of Defective Meters as on 30.04.2026	Difference of defective meters replaced and new added in May_26	No. of Defective Meters (IDF) as on 31-05-2026
EDC Ranikhet	6335	8475	3135	-899	4034
EDC Haldwani	2809	3371	4444	-74	4518
EDC Kashipur	1644	533	1664	-57	1721
EDC Champawat	0	2408	1705	17	1688
EDC Pithoragarh	734	772	1489	-117	1606
EDC Rudrapur	2797	1021	1522	-66	1588
EDC Srinagar	1947	2528	2555	122	2433
EDC Karnprayag	6152	7480	8848	137	8711
EDC Tehri	2854	1409	3042	-86	3128
EDC Dehradun	3379	2986	2701	-42	2743
EDC Dehradun(R)	3270	1878	3259	-221	3480
EDC Chakarata	0	2130	2965	-145	3110
EDC Haridwar	9118	4325	6535	-9	6544
EDC Roorkee	3990	534	3171	-387	3558
Total =	**45029**	**39850**	**47035**	**-1827**	**48862**

Format-4

Status of NB/SB Cases

Status	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
	As on 31st March-25	As on 31st March-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
			1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*
Total Nos. of cases at the start of month	124538	110388	99141	98051										
No. of cases finalized during the month	645	7829	1193	2229										
No. of new cases added during the month	1531	1210	103	652										
No. of cases at the end of month	125424	103769	98051	96474										

Format-5

Status of Oustanding Arrears

Status		FY 2024-25		FY 2025-26		Monthly status of FY 2026-27									
		As on 31st March-25		As on 31st March-26		Apr-26		May-26		Jun-26		Jul-26		Aug-26	
		No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)
No. of consumers with arrears Rs. 5 Lac and above	At the start of Month	3631	130459.89	3966	125063.08	3379	104972.92	3563	111547.82						
	Received payment during the month	552	2932.42	401	4466.12	362	8422.428	363	6060.17						
	At the end of the month	2806	97652.62	3379	104972.92	3563	111547.8	3696	113390.73						
No. of consumers with arrears below Rs. 5 Lac and Rs. 1 Lac and above	At the start of Month	11709	21019.52	9657	17681.39	6130	12088.62	5973	12158.93						
	Received payment during the month	895	1327.90	773	1351.71	778	3352.558	989	2508.27						
	At the end of the month	10868	19172.84	6130	12088.62	5973	12158.93	6180	12585.66						
No. of consumers with arrears below Rs. 1 Lac and Rs. 50,000 and above	At the start of Month	20917	14399.29	19069	13164.22	14769	10106.43	13428	9201.26						
	Received payment during the month	1965	935.48	1969	1094.04	1096	1726.19	1399	1324.16						
	At the end of the month	19128	13191.03	14769	10106.43	13428	9201.26	13911	9530.26						
No. of consumers with arrears below Rs. 50,00 and Rs. 10,000 and above	At the start of Month	154616	32947.34	148303	31226.82	125204	26254.77	108166	22641.07						
	Received payment during the month	29734	4787.97	31172	5465.44	10863	3462.70	13959	3631.96						
	At the end of the month	138072	29471.30	125204	26254.77	108166	22641.07	117445	24408.50						
No. of consumers with arrears below Rs. 10,000 and Rs. 5,000 and above	At the start of Month	120926	8709.23	120444	8595.86	107121	7616.21	95845	6792.51						
	Received payment during the month	35947	2513.53	34828	2883.71	15237	1537.30	18657	1888.58						
	At the end of the month	112327	7974.82	107121	7616.21	95845	6792.51	105525	7468.57						
Total		283201	167462.61	256603	161038.95	226975	162341.59	246757	167383.72	0	0.00	0	0.00	0	0.00

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MRI Status of KCC Consumers

Status	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
	As on 31st March 25	As on 31st March 26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
			1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*
Total Nos. of KCC Consumers	42585	43886	43324	43356										
Consumers having load factor more than 75%	1386	1287	934	1086										
Consumers having load factor more than 50%	3414	3255	2541	3212										
Consumers having load factor more than 30%	8367	8463	7603	9095										
Consumers having load factor more than 20%	13782	14123	13324	15614										
Consumers having load factor more than 10%	23334	24198	23450	26180										
Consumers having load below 10%	19251	19688	19874	17176										
Consumers exceeding sanctioned demand	7056	6850	7111	8217										
Consumers having CT by-pass Temper Report														
Consumers having PT by-pass Tamper Report														
Consumers having unbalanced Tamper Report														
Consumers having any other Tamper Report														