



उत्तराखण्ड पावर कारपोरेशन लिमिटेड
(उत्तराखण्ड सरकार का उपक्रम)
Uttarakhand Power Corporation Limited

(A. Govt. of Uttarakhand Undertaking)
CIN: U40109UR2001SGC025867
Email ID: cgmreports@gmail.com, Website: www.upcl.org

No. 3985/CE (Coml.)/UPCL/SE-II/BII/CPM

Date: 20 /07/2026

To,

Secretary,
Uttarakhand Electricity Regulatory Commission,
"Vidyut Niyamak Bhawan"
Near ISBT, PO- Majra,
Dehradun - 248 171

Sub: Report on Commercial Performance Monitoring of UPCL for the month of April, 2026.

Sir,

In regard to above subject, UPCL hereby submits the information pertaining to commercial performance of UPCL as per the formats (format 1 to 6) prescribed by Hon'ble Commission for the month of April, 2026 & Format 7 & 8 upto March, 2026.

The details of the information enclosed are as follows:

Sr. No.	Description	Format
1.	No. of Consumers	1
2.	Quarterly Targets of NA/NR/IDF/ADF/RDF	2
3.	Status of Not Accessible (NA) Consumers (in Percentage)	2(A)
4.	Status of Not Read (NR) Consumers (in Percentage)	2(B)
5.	Status of Identified Defective Meters (IDF) (in Percentage)	2(C)
6.	Status of Appeared Defective Meters (ADF) (in Percentage)	2(D)
7.	Status of Reading Defective Meters (RDF) (in Percentage)	2(E)
8.	Quarterly Targets of IDF Meters	3
9.	Status of Identified Defective Meters (IDF)	3(A)
10.	Status of NB/SB Cases	4
11.	Status of Outstanding Arrears	5
12.	MRI Status of KCC Consumers	6
13.	Status of Revenue realization per unit of Energy Sold	7
14.	Status of AT&C Losses of UPCL	8

Encl.: As above.

Yours faithfully,

(N. S. Bisht)

Chief Engineer (Commercial)

Received
Nalam
20/07/2026

S.No.	Zone	Circle	Division	Monthly status of FY 2026-27														
				FY 2024-25		FY 2025-26												
				As on 31st March-25	As on 31st March-2026	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	
1	Kumaun	Ranikhet	Almora	69763	71033	71127	1	2	3	4	5	6	7	8	9	10	11	12
2			Ranikhet	46850	47552	47722												
3			Bhikyasain	38548	38959	39017												
4			Bageshwar	63845	64676	64811												
5			Nainital	67742	69166	69228												
6	Haldwani	Haldwani (U)	Haldwani (U)	51008	51515	51664												
7			Haldwani (R)	104009	108540	109048												
8			Ramnagar	63307	65386	65547												
9			Kashipur	79687	82070	82211												
10			Jaspur	49833	51183	51227												
11	Champurawat	Pithoragarh	Sitarganj	45306	46584	46642												
12			Khairana	63467	65650	65899												
13			Champawat	57351	58696	58828												
14			Champurawat	58344	59473	59643												
15			Pithoragarh	76341	77615	77793												
16	Rudrapur	Rudrapur	Dharchula	36301	36226	36324												
17			Rudrapur	54709	56533	56952												
18			Rudrapur-II	64834	66661	66924												
19			Kichha	40931	42204	42289												
20			Pauri	52473	53223	53439												
21	Garhwali	Srinagar	Srinagar	48867	49901	50175												
22			Kotdwar	74029	75350	75535												
23			Nainidanda	35450	36433	36483												
24			Rudraprayag	62694	64203	64279												
25			Gairsain	28552	29157	29175												
26	Dehradun	Karaprayag	Copeshwar	44221	44720	44833												
27			Narayanbagar	19212	19393	19513												
28			Tehri	109386	110547	110713												
29			Uttarkashi	40786	41882	42036												
30			Dehradun North	57379	58138	58263												
31	Haridwar	Dehradun	Dehradun Central	64762	64798	64876												
32			Dehradun South	113053	116251	116427												
33			Rishikesh	73658	76279	76499												
34			Dehradun (R)	91014	94847	95354												
35			Mohannpur	74098	78169	78588												
36	Chakrata	Vikasnagar	Doiwala	43109	45175	45410												
37			Vikasnagar	87623	90175	90580												
38			Badkot	31417	31227	31346												
39			Haridwar (U)	49554	51030	51092												
40			Jwalapur	107636	112403	112739												
41	Haridwar	Haridwar (R)	Haridwar (R)	8146	8635	8676												
42			Laksar	69205	69458	69626												
43			Roorkee (U)	68627	69987	70085												
44			Ramnagar, Roorkee	60057	62040	62188												
45			Roorkee (R)	58967	60135	60227												
46	Total	Total	Bhagwanpur	51295	53012	53149	0	0	0	0	0	0	0	0	0	0	0	
					2757446	2826290	2834202	0	0	0	0	0	0	0	0	0	0	

Quarterly Targets of NA/NR/IDE/ADF/RDF

FY-2026-27

S.No.	Zone	Circle	Division	At the end of 1st Quarter					At the end of 2nd Quarter					At the end of 3rd Quarter					At the end of 4th Quarter				
				1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5
				NA (%)	NR (%)	IDE (%)	ADF (%)	RDF (%)	NA (%)	NR (%)	IDE (%)	ADF (%)	RDF (%)	NA (%)	NR (%)	IDE (%)	ADF (%)	RDF (%)	NA (%)	NR (%)	IDE (%)	ADF (%)	RDF (%)
1	Kumaun	Ranikhet	Almora	1.00	0.00	1.20	0.00	1.30	0.90	0.00	1.10	0.00	0.50	0.80	0.00	1.00	0.00	0.00	0.70	0.00	0.80	0.00	0.00
2			Ranikhet	2.00	0.00	1.90	0.00	0.10	1.80	0.00	1.70	0.00	0.00	1.40	0.00	1.50	0.00	0.00	1.00	0.00	1.10	0.00	0.00
3			Bhikvasesan	4.88	0.01	3.88	0.00	2.40	3.87	0.01	3.25	0.00	2.20	3.00	0.01	2.62	0.00	2.00	1.95	0.00	2.10	0.00	1.80
4			Bageswar	0.60	0.30	2.40	0.00	0.03	0.50	0.25	2.10	0.00	0.03	0.45	0.20	1.80	0.00	0.02	0.35	0.10	1.40	0.00	0.01
5			Nainital	2.00	1.00	2.00	0.00	1.00	1.85	0.75	1.75	0.00	0.85	1.25	0.50	1.50	0.00	0.50	1.00	0.25	1.00	0.00	0.25
6		Haldwani	Haldwani (U)	0.38	0.18	3.45	0.00	0.40	0.35	0.15	3.15	0.00	0.35	0.30	0.12	3.00	0.00	0.20	0.15	0.10	2.10	0.00	0.10
7			Haldwani (R)	0.15	0.05	0.45	0.00	0.30	0.10	0.04	0.40	0.00	0.25	0.08	0.03	0.35	0.00	0.20	0.05	0.02	0.30	0.00	0.15
8			Ramnagar	0.44	0.00	2.44	0.00	0.20	0.29	0.00	1.52	0.00	0.10	0.14	0.00	1.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00
9			Kashipur	1.05	0.50	1.04	0.00	0.38	1.01	0.45	0.99	0.00	0.36	0.88	0.42	0.96	0.00	0.34	0.95	0.40	0.92	0.00	0.32
10			Bajpur	1.02	0.98	1.01	0.00	0.04	0.97	0.98	0.89	0.00	0.03	0.88	0.91	0.87	0.00	0.02	0.71	0.79	0.75	0.00	0.01
11	Rudrapur	Kashipur	Sitarganj	0.34	0.00	1.25	0.00	0.38	0.30	0.00	1.20	0.00	0.35	0.25	0.00	1.10	0.00	0.30	0.23	0.00	1.00	0.00	0.25
12			Khairana	0.46	1.18	1.76	0.00	0.55	0.44	0.98	1.69	0.00	0.54	0.42	0.91	1.65	0.00	0.52	0.40	0.84	1.56	0.00	0.30
13			Champurawat	0.32	0.10	1.69	0.00	2.77	0.28	0.08	1.57	0.00	2.50	0.20	0.06	1.30	0.00	2.30	0.15	0.04	1.20	0.00	2.15
14			Pithoragarh	0.25	0.30	0.62	0.00	0.55	0.20	0.25	0.31	0.00	0.22	0.15	0.20	0.21	0.00	0.15	0.10	0.15	0.19	0.00	0.10
15			Pithoragarh	1.10	0.07	0.78	0.00	0.21	1.05	0.06	0.74	0.00	0.15	0.99	0.06	0.69	0.00	0.10	0.95	0.05	0.65	0.00	0.00
16		Rudrapur	Dharbuhda	2.20	1.31	0.44	0.00	0.32	1.08	1.10	0.22	0.00	0.21	0.41	1.05	0.10	0.00	0.11	0.21	0.06	0.07	0.00	0.09
17			Rudrapur	0.98	0.12	0.80	0.00	1.02	0.92	0.08	0.76	0.00	0.86	0.80	0.05	0.65	0.00	0.75	0.60	0.03	0.65	0.00	0.60
18			Rudrapur-II	1.63	0.01	1.38	0.00	1.62	0.66	0.16	0.87	0.00	1.15	1.29	0.02	1.41	0.00	1.59	2.85	1.04	1.82	0.00	1.26
19			Kichha	1.13	0.22	1.60	0.00	1.45	0.98	0.95	1.43	0.00	0.97	0.93	0.90	0.90	0.00	0.84	0.86	0.85	0.95	0.00	0.75
20			Pauri	0.48	0.28	1.51	0.00	0.00	0.40	0.20	1.10	0.00	0.00	0.30	0.15	0.70	0.00	0.00	0.20	0.10	0.50	0.00	0.00
21	Garhwal	Srinagar	Srinagar	0.22	0.13	0.73	0.00	0.00	0.20	0.10	0.65	0.00	0.00	0.15	0.08	0.50	0.00	0.00	0.10	0.05	0.40	0.00	0.00
22			Kotdwar	0.12	1.29	0.21	0.00	0.00	0.10	1.00	0.19	0.00	0.00	0.05	0.60	0.16	0.00	0.00	0.01	0.30	0.12	0.00	0.00
23			Nainitanda	0.01	0.28	0.47	0.00	0.00	0.00	0.22	0.40	0.00	0.00	0.00	0.18	0.35	0.00	0.00	0.00	0.15	0.30	0.00	0.00
24			Rudrapuravag	0.54	0.96	3.76	0.00	0.00	0.54	0.45	2.50	0.00	0.00	0.45	0.35	1.50	0.00	0.00	0.30	0.25	0.75	0.00	0.00
25			Gairsain	0.71	0.39	3.82	0.00	0.00	0.65	0.32	2.50	0.00	0.00	0.50	0.26	1.50	0.00	0.00	0.30	0.20	0.85	0.00	0.00
26		Karnaprayag	Gopeshwar	0.46	0.06	2.60	0.00	0.00	0.40	0.05	2.00	0.00	0.00	0.35	0.04	1.50	0.00	0.00	0.50	0.03	0.75	0.00	0.00
27			Narayanabagar	1.21	0.00	0.94	0.00	0.00	1.00	0.00	0.80	0.00	0.00	0.80	0.00	0.60	0.00	0.00	0.50	0.00	0.40	0.00	0.00
28			Tehri	1.01	0.42	1.13	0.00	0.00	0.90	0.35	0.90	0.00	0.00	0.70	0.30	0.60	0.00	0.00	0.50	0.25	0.50	0.00	0.00
29			Uttarkashi	0.09	0.46	0.74	0.00	0.00	0.07	0.40	0.60	0.00	0.00	0.06	0.35	0.45	0.00	0.00	0.05	0.30	0.30	0.00	0.00
30			Dehradun North	0.26	0.03	1.24	0.00	0.00	0.22	0.02	1.00	0.00	0.00	0.15	0.01	0.65	0.00	0.00	0.10	0.01	0.25	0.00	0.00
31	Haridwar	Dehradun	Dehradun Central	1.12	0.02	1.91	0.00	0.00	1.00	0.01	1.20	0.00	0.00	0.50	0.01	0.65	0.00	0.00	0.10	0.03	0.25	0.00	0.00
32			Dehradun South	0.26	0.06	1.33	0.00	0.00	0.22	0.05	1.00	0.00	0.00	0.15	0.04	0.65	0.00	0.00	0.10	0.03	0.25	0.00	0.00
33			Rishikesh	0.20	0.01	1.21	0.00	0.00	0.16	0.01	0.95	0.00	0.00	0.12	0.01	0.65	0.00	0.00	0.08	0.01	0.25	0.00	0.00
34			Dehradun (R)	0.43	0.21	1.26	0.00	0.00	0.36	0.18	0.95	0.00	0.00	0.30	0.15	0.65	0.00	0.00	0.10	0.10	0.25	0.00	0.00
35			Mohampur	0.05	0.02	0.93	0.00	0.00	0.04	0.01	0.80	0.00	0.00	0.03	0.01	0.60	0.00	0.00	0.02	0.01	0.25	0.00	0.00
36		Chakrata	Doiwala	0.22	0.01	1.49	0.00	0.00	0.19	0.00	1.00	0.00	0.00	0.14	0.00	0.65	0.00	0.00	0.10	0.00	0.25	0.00	0.00
37			Vikasnagar	0.21	0.38	1.09	0.00	0.00	0.18	0.35	0.90	0.00	0.00	0.75	0.04	0.30	0.60	0.00	0.50	0.10	0.20	0.25	0.00
38			Badkot	1.38	1.10	2.05	0.00	0.00	1.00	0.95	1.50	0.00	0.00	0.28	1.00	1.50	0.00	0.30	0.25	0.00	0.60	0.00	0.00
39			Haridwar (U)	0.34	2.87	3.32	0.00	0.81	0.30	2.00	2.50	0.00	0.50	0.28	1.00	1.50	0.00	0.20	0.20	0.10	0.75	0.00	0.15
40			Jwalapur	0.21	2.90	3.06	0.00	0.35	0.20	2.00	2.50	0.00	0.25	0.20	1.00	1.50	0.00	0.30	0.50	0.00	0.25	0.00	0.20
41	Roorkee	Roorkee	Laksar	0.09	0.05	6.52	0.00	0.24	0.05	0.05	5.00	0.00	0.20	0.05	0.05	3.00	0.00	0.20	0.00	0.55	0.40	0.00	
42			Haridwar (R)	0.09	1.39	1.14	0.00	0.06	0.15	0.16	0.70	0.00	0.05	0.14	0.13	0.13	0.00	0.04	0.15	0.15	0.00	0.00	0.03
43			Roorkee (U)	0.16	0.15	1.28	0.00	0.00	0.06	0.15	0.16	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44			Ramnagar, Rke	0.02	0.15	1.31	0.00	0.04	0.01	0.00	0.28	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.10	0.90	0.00	0.00	0.10
45			Roorkee (R)	0.11	0.01	1.34	0.00	0.20	0.11	1.04	0.18	0.00	0.15	0.11	0.95	0.00	0.00	0.12	0.10	0.90	0.00	0.00	0.10
46			Bhagwanpur	0.21	1.14	1.38	0.00	0.20	0.15	3.00	0.38	0.00	0.15	0.10	2.75	0.00	0.00	0.10	0.05	2.50	0.00	0.00	0.05
UPCI total =				0.74	0.56	1.70	0.00	0.44	0.59	0.54	1.28	0.00	0.34	0.48	0.42	0.94	0.00	0.29	0.42	0.30	0.69	0.00	0.24

Monthly status of FY 2026-27																	
		FY 2024-25		FY 2025-26													
S.No.	Zone	Circle	Division	As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
1	Kumaun	Ranikhet	Almora	0.12	0.06	0.04											
2			Ranikhet	0.01	0.04	0.04											
3			Bhikyasain	0.01	0.05	0.05											
4			Bageshwar	0.54	0.36	0.29											
5		Haldwani	Nainital	0.15	0.03	0.04											
6			Haldwani (U)	0.03	0.10	0.13											
7			Haldwani (R)	0.05	0.07	0.24											
8			Ramnagar	0.02	0.08	0.09											
9		Kashipur	Kashipur	0.03	0.24	0.20											
10			Jaspur	0.01	0.68	0.23											
11			Bajpur	0.00	0.02	0.01											
12			Sitarganj	0.00	1.29	1.17											
13	Champawat	Khatima	0.00	0.00	0.00												
14		Champawat	0.67	0.01	0.01												
15		Pithoragarh	0.12	0.03	0.02												
16		Dharchula	1.81	1.12	1.11												
17	Rudrapur	Rudrapur	0.00	0.05	0.13												
18		Rudrapur-II	0.01	0.71	0.04												
19		Kichha	0.01	0.00	0.00												
20		Pauri	1.64	0.58	1.11												
21	Srinagar	Srinagar	0.31	0.25	0.20												
22		Kotdwara	4.16	3.68	2.56												
23		Naindanda	1.61	0.92	1.68												
24		Rudraprayag	7.87	5.12	2.97												
25	Karanprayag	Gairsain	1.96	0.94	1.38												
26		Gopeshwar	0.69	0.67	0.08												
27		Narayanbagar	0.06	0.00	0.01												
28		Tehri	0.66	1.13	1.00												
29	Garhwal	Uttarkashi	1.27	1.07	1.01												
30		Dehradun North	0.27	0.03	0.04												
31		Dehradun Central	0.00	0.02	0.01												
32		Dehradun South	0.58	0.06	0.03												
33	Dehradun (R)	Rishikesh	0.00	0.01	0.02												
34		Dehradun (R)	0.15	0.21	0.20												
35		Mohanpur	0.02	0.02	0.01												
36		Doiwala	0.01	0.02	0.01												
37	Chakrata	Vikasnagar	2.44	0.68	0.63												
38		Badkot	3.39	1.92	2.15												
39		Haridwar (U)	0.01	0.59	3.03												
40		Jwalapur	0.24	2.00	2.87												
41	Haridwar	Haridwar (R)	1.02	0.51	0.45												
42		Laksar	7.94	1.42	0.03												
43		Roorkee (U)	0.04	1.03	0.10												
44		Roorkee	0.01	0.08	0.05												
45	Total	Ramnagar, Roorkee	3.42	0.34	2.36												
46		Roorkee (R)	2.83	0.78	2.58												
			Bhagwanpur	0.98	0.65	0.66											

Status of Income Tax Returns as on 31st March-25																		
		FY 2024-25		FY 2025-26		Monthly status of FY 2026-27												
S.No.	Zone	Circle	Division	As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	
1	Kumaun	Ranikhet	Almora	1.64	1.50	1.24	2	3	4	5	6	7	8	9	10	11	12	
2			Ranikhet	4.26	1.11	0.99												
3			Bhukyasain	5.52	4.41	3.22												
4			Bageshwar	5.03	1.20	0.80												
5		Haldwani	Nainital	0.66	0.92	0.81												
6			Haldwani (U)	2.46	2.75	2.29												
7			Haldwani (R)	0.62	1.05	1.04												
8			Ramnagar	1.62	2.53	2.39												
9		Kashipur	Kashipur	0.15	0.14	0.12												
10			Jaspur	0.29	1.39	1.09												
11			Baipur	0.58	2.35	2.17												
12			Sitarganj	2.16	2.16	1.91												
13	Champurawat	Khatima	1.13	0.62	0.37													
14		Champurawat	0.67	0.43	0.39													
15		Pithoragarh	0.41	0.61	0.66													
16		Dharchula	1.27	2.76	2.68													
17	Rudrapur	Rudrapur	1.10	1.06	1.02													
18		Rudrapur-II	0.40	1.20	1.05													
19		Kichha	0.39	0.58	0.57													
20		Pauri	2.30	2.77	2.74													
21	Garhwal	Srinagar	Srinagar	1.14	1.51	1.30												
22			Kotdwar	0.58	0.45	0.28												
23			Nainidanda	0.95	1.08	0.62												
24			Rudraprayag	6.50	7.57	6.95												
25		Karanprayag	Gairsain	5.90	6.20	6.03												
26			Copeshwar	2.83	5.16	4.92												
27			Narayanbagar	2.45	2.07	2.13												
28			Tehri	0.79	2.09	2.11												
29		Dehradun	Uttarkashi	1.34	1.81	1.68												
30			Dehradun North	0.72	1.17	0.95												
31			Dehradun Central	1.93	1.85	1.58												
32			Dehradun South	1.17	1.31	0.96												
33	Dehradun (R)	Rishikesh	0.39	1.21	1.09													
34		Dehradun (R)	0.97	1.26	1.24													
35		Mohanpur	0.48	0.92	0.85													
36		Dotiwala	0.82	1.49	1.27													
37	Chakrata	Vikasnagar	1.13	1.95	1.84													
38		Badkot	3.64	4.34	4.15													
39		Hardwar (U)	0.39	2.50	2.70													
40		Jwalapur	1.45	2.63	2.38													
41	Haridwar	Hardwar (R)	0.64	0.35	0.32													
42		Laksar	3.64	4.14	3.52													
43		Roorkee (U)	0.31	1.40	1.30													
44		Ramnagar, Roorkee	0.08	1.45	1.36													
45	Roorkee	Roorkee (R)	0.21	1.18	1.20													
46		Bhagwanpur	0.29	1.37	1.30													
Total				1.50	1.84	1.66												

Status of Appeared Defective Meters (ADF) (in Percentage)

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		Monthly status of FY 2026-27															
		FY 2024-25	FY 2025-26														
S.No.	Zone	Circle	Division	As on 31st March-25	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
1	Kumaun	Ranikhet	Almora	1.85	0.60	0.48											
2			Ranikhet	0.40	0.15	0.14											
3			Bhikiyasain	0.58	0.30	0.13											
4			Bageshwar	0.21	0.04	0.02											
5			Nainital	1.00	0.43	0.40											
6		Haldwani	Haldwani (U)	1.51	0.46	0.27											
7			Haldwani (R)	0.87	0.19	0.19											
8			Ramnagar	1.07	0.40	0.38											
9			Kashipur	0.78	0.19	0.16											
10			Jaspur	0.35	0.03	0.01											
11		Champawat	Barpur	0.45	0.11	0.10											
12			Sitarganj	2.14	0.66	0.62											
13			Khatima	1.79	0.53	0.47											
14			Champawat	0.97	0.33	0.31											
15			Pithoragarh	0.41	0.17	0.17											
16		Rudrapur	Dharchula	0.72	0.17	0.13											
17			Rudrapur	1.91	0.66	0.49											
18			Rudrapur-II	1.67	0.84	0.68											
19			Kicheha	1.59	0.29	0.30											
20	Pauni		1.32	1.20	1.12												
21	Srinagar		0.34	0.11	0.11												
22	Kotdwar		0.86	0.37	0.31												
23	Garhwal	Nainitanda	0.31	0.21	0.27												
24		Rudraprayag	1.40	0.97	0.86												
25		Cairsain	0.89	0.47	0.45												
26		Gopeshwar	0.88	0.40	0.34												
27		Naryanbagar	0.11	0.12	0.13												
28	Dehradun	Tehri	0.82	0.42	0.39												
29		Uttarkashi	0.49	0.32	0.28												
30		Dehradun North	0.55	0.09	0.07												
31		Dehradun Central	0.27	0.15	0.13												
32		Dehradun South	2.05	0.43	0.36												
33	Dehradun (R)	Rishikesh	0.58	0.07	0.05												
34		Dehradun (R)	0.35	0.05	0.04												
35		Mohanpur	0.06	0.01	0.00												
36		Doiwala	0.35	0.16	0.13												
37		Vikasnagar	0.15	0.03	0.02												
38	Haridwar	Badkot	0.55	0.04	0.06												
39		Haridwar (U)	1.17	0.68	0.68												
40		Jwalapur	0.75	0.29	0.27												
41		Haridwar (R)	0.00	0.00	0.00												
42		Laksar	1.60	0.16	0.13												
43	Roorkee	Roorkee (U)	0.20	0.05	0.05												
44		Ramnagar, Roorkee	0.43	0.07	0.07												
45		Roorkee (R)	0.92	0.34	0.34												
46		Bhagwanpur	0.59	0.10	0.09												
Total				0.88	0.31	0.27											

Quarterly Targets of IDF Meters

(Unit in Numbers)

S.No.	Zone	Circle	Division	At the end of 1st Quarter	At the end of 2nd Quarter	At the end of 3rd Quarter	At the end of 4th Quarter
				IDF Meters	IDF Meters	IDF Meters	IDF Meters
1	Kumaun	Ranikhet	Almora	650	600	550	500
2			Ranikhet	954	854	753	552
3			Bhikyasain	1819	1379	939	499
4			Bageshwar	1587	1391	1146	865
5			Nainital	950	890	800	720
6		Haldwani	Haldwani (U)	1194	890	670	500
7			Haldwani (R)	800	700	600	500
8			Ramnagar	1634	1019	670	330
9			Kashipur	975	925	875	800
10			Jaspur	551	501	488	421
11	Rudrapur	Kashipur	Balpur	960	880	800	720
12			Sitarganj	1373	1189	995	696
13			Khatima	432	393	310	278
14			Champurawat	329	280	250	230
15			Pithoragarh	510	495	485	475
16		Pithoragarh	Dharchula	430	325	280	250
17			Rudrapur-I	610	520	430	350
18			Rudrapur-II	790	430	821	807
19			Kichha	529	470	410	350
20			Pauni	804	600	400	265
21	Garhwal	Srinagar	Srinagar	363	300	250	200
22			Kotdwar	156	125	115	90
23			Nainidanda	170	140	125	110
24			Rudraprayag	2399	1650	1000	480
25			Gairsain	1115	700	425	248
26		Karanprayag	Copeshwar	1162	750	550	335
27			Narayanbagar	182	135	100	77
28			Tehri	1248	850	660	550
29			Uttarkashi	313	250	170	125
30			Dehradun North	729	500	300	145
31	Dehradun	Dehradun Central	1240	850	500	165	
32		Dehradun South	1547	1100	550	290	
33		Rishikesh	929	620	350	190	
34		Dehradun (R)	1200	750	400	240	
35		Mohanpur	729	480	270	195	
36	Chakrata	Doiwala	678	400	260	115	
37		Vikasnagar	988	650	400	225	
38		Badkot	642	500	320	188	
39		Haridwar (U)	945	712	427	71	
40		Jwalapur	1628	1330	798	399	
41	Haridwar	Haridwar	Haridwar (R)	33	29	14	12
42			Laksar	1962	1505	903	752
43			Roorkee (U)	1090	490	90	0
44			Ramnagar Rke	771	171	0	0
45			Roorkee (R)	696	96	0	0
46		Bhagwanpur	835	235	0	0	
UPCL Total =				41631	30049	21649	15310

Status of Defective Meters

Name of the Circle	No. of Defective Meters as on 31.03.2024	No. of Defective Meters as on 31.03.2025	No. of Defective Meters as on 31.03.2026	Difference of defective meters replaced and new added in Apr_26	No. of Defective Meters (IDF) as on 30-04-2026
EDC Ranikhet	6335	8475	4083	948	3135
EDC Haldwani	2809	3371	4848	404	4444
EDC Kashipur	1644	533	1929	265	1664
EDC Champawat	0	2408	2034	329	1705
EDC Pithoragarh	734	772	1473	-16	1489
EDC Rudrapur	2797	1021	1645	123	1522
EDC Srinagar	1947	2528	2958	403	2555
EDC Karnprayag	6152	7480	9378	530	8848
EDC Tehri	2854	1409	3070	28	3042
EDC Dehradun	3379	2986	3399	698	2701
EDC Dehradun(R)	3270	1878	3519	260	3259
EDC Chakarata	0	2130	3116	151	2965
EDC Haridwar	9118	4325	7134	599	6535
EDC Roorkee	3990	534	3320	149	3171
Total =	45029	39850	51906	4871	47035

Status of NB/SB Cases

Status	FY 2024-25	FY 2025-26	Monthly status of FY 2026-27											
	As on 31st March-25	As on 31st March-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27
			1	2	3	4	5	6	7	8	9	10	11	12
Total Nos. of cases at the start of month	124538	110388	99141											
No. of cases finalized during the month	645	7829	1193											
No. of new cases added during the month	1531	1210	103											
No. of cases at the end of month	125424	103769	98051											

Note: Difference of figures between April, 2026 "as on 31st March, 2026" are due to online updations.

Status of Outstanding Arrears

Status		FY 2024-25		FY 2025-26		Monthly status of FY 2026-27									
		As on 31st March-25		As on 31st March-26		Apr-26		May-26		Jun-26		Jul-26		Aug-26	
		No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)
No. of consumers with arrears 5 Lac and above	At the start of Month	3631	130459.89	3966	125063.08	3379	104972.92								
	Received payment during the month	552	2932.42	401	4466.12	362	8422.428								
No. of consumers with arrears below Rs. 5 Lac and Rs. 1 Lac and above	At the end of the month	2806	97652.62	3379	104972.92	3563	111547.8								
	At the start of Month	11709	21019.52	9657	17681.39	6130	12088.62								
	Received payment during the month	895	1327.90	773	1351.71	778	3352.558								
	At the end of the month	10868	19172.84	6130	12088.62	5973	12158.93								
No. of consumers with arrears below Rs. 1 Lac and Rs. 50,000 and above	At the start of Month	20917	14399.29	19069	13164.22	14769	10106.43								
	Received payment during the month	1965	935.48	1969	1094.04	1096	1726.19								
No. of consumers with arrears below Rs. 50,00 and Rs. 10,000 and above	At the end of the month	19128	13191.03	14769	10106.43	13428	9201.26								
	At the start of Month	154616	32947.34	148303	31226.82	125204	26254.77								
	Received payment during the month	29734	4787.97	31172	5465.44	10863	3462.70								
	At the end of the month	138072	29471.30	125204	26254.77	108166	22641.07								
No. of consumers with arrears below Rs. 10,000 and Rs. 5,000 and above	At the start of Month	120926	8709.23	120444	8595.86	107121	7616.21								
	Received payment during the month	35947	2513.53	34828	2883.71	15237	1537.30								
Total	At the end of the month	112327	7974.82	107121	7616.21	95845	6792.51	0	0.00	0	0.00	0	0.00	0	0.00
		283201	167462.61	256603	161038.95	226975	162341.59								

MRI Status of KCC Consumers

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Status of Revenue realisation per unit of Energy Sold

Month	Energy Sold (MU)	Total Revenue Realisation (Rs. Crore)	Realisation per unit Energy Sold (Rs./Unit)
1	2	3	4
As on 31st March 24	13873.34	9187.52	6.62
As on 31st March 25	14838.22	10058.24	6.78
Apr-25	1092.90	324.65	2.97
May-25	2294.16	1039.22	4.53
Jun-25	3663.88	1779.90	4.86
Jul-25	5017.41	2768.82	5.52
Aug-25	6314.47	3626.02	5.74
Sep-25	7518.47	4515.75	6.01
Oct-25	8707.80	5453.83	6.26
Nov-25	9757.48	6299.15	6.46
Dec-25	10979.39	7184.37	6.54
Jan-26	12216.45	8126.79	6.65
Feb-26	13440.20	9106.01	6.78
Mar-26	14598.99	10690.05	7.32

Note: Total Revenue Realisation excludes Delayed Payment Surcharge, Electricity Duty & Green Energy Cess.



Status of AT&C Losses of UPCL

Month	Energy Received (MU)	Energy Sold (MU)	Distribution Loss (%)	Assessment (Rs. Crore)	Total Revenue Realisation (Rs. Crore)	Collection Efficiency (%)	AT&C Losses (%)
1	2	3	4	5	6	7	8
As on 31st March 24	16118.90	13873.34	13.93%	9986.82	9879.96	98.93%	14.85%
As on 31st March 25	17192.260	14838.22	13.69%	10833.60	10715.29	98.91%	14.63%
Apr-25	1346.880	1092.90	18.86%	754.64	347.86	46.10%	62.60%
May-25	2894.620	2294.16	20.74%	1709.63	1105.39	64.66%	48.76%
Jun-25	4474.680	3663.88	18.12%	2701.80	1893.89	70.10%	42.60%
Jul-25	6052.430	5017.41	17.10%	3771.69	2942.72	78.02%	35.32%
Aug-25	7504.260	6314.47	15.85%	4749.81	3854.36	81.15%	31.72%
Sep-25	8950.380	7518.47	16.00%	5716.92	4797.97	83.93%	29.50%
Oct-25	10196.840	8707.80	14.60%	6718.80	5793.93	86.23%	26.36%
Nov-25	11386.630	9757.48	14.31%	7616.59	6693.53	87.88%	24.69%
Dec-25	12751.100	10979.39	13.89%	8562.74	7637.36	89.19%	23.20%
Jan-26	14170.190	12216.45	13.79%	9556.65	8636.47	90.37%	22.09%
Feb-26	15376.080	13440.20	12.59%	10587.71	9674.10	91.37%	20.13%
Mar-26	16605.200	14598.99	12.08%	11553.31	11354.98	98.28%	13.59%

Note: Total Revenue Realisation includes Delayed Payment Surcharges, Electricity Duty & Green Energy Cess.

