



उत्तराखण्ड पावर कारपोरेशन लिमिटेड

(उत्तराखण्ड सरकार का उपक्रम)

Uttarakhand Power Corporation Limited

(A. Govt. of Uttarakhand Undertaking)

CIN: U40109UR2001SGC025867

Email ID: cgmreports@gmail.com, Website: www.upcl.org

No. **35/7** /CE (Coml.)/UPCL/SE-II/BI/CPM

Date: **24/06/2026**

To,
Secretary,
Uttarakhand Electricity Regulatory Commission,
"Vidyut Niyamak Bhawan"
Near ISBT, PO- Majra,
Dehradun - 248 171

Sub: Report on Commercial Performance Monitoring of UPCL for the month of March, 2026.

Sir,

In regard to above subject, UPCL hereby submits the information pertaining to commercial performance of UPCL as per the formats (format 1 to 6) prescribed by Hon'ble Commission for the month of March, 2026 and format 7&8 for the month of March, 2026.

The details of the information enclosed are as follows:

Sr. No.	Description	Format
1.	No. of Consumers	1
2.	Status of Not Accessible (NA) Consumers (in Percentage)	2(A)
3.	Status of Not Read (NR) Consumers (in Percentage)	2(B)
4.	Status of Identified Defective Meters (IDF) (in Percentage)	2(C)
5.	Status of Appeared Defective Meters (ADF) (in Percentage)	2(D)
6.	Status of Reading Defective Meters (RDF) (in Percentage)	2(E)
7.	Status of Identified Defective Meters (IDF)	3(A)
8.	Status of NB/SB Cases	4
9.	Status of Outstanding Arrears	5
10.	MRI Status of KCC Consumers	6
11.	Status of Revenue realization per unit of Energy Sold	7
12.	Status of AT&C Losses of UPCL	8

Encl.: As above.

Recd. 25/06/2026

Yours faithfully,


(N. S. Bisht)
Chief Engineer (Commercial)

No. of Consumers

No. of Consumers						Monthly status of FY 2025-26											
S.No.	Zone	Circle	Division	FY 2023-24	FY 2024-25												
				As on 31st March-24	As on 31st March-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
						1	2	3	4	5	6	7	8	9	10	11	12
1	Kumaun	Ranikhet	Almora	68686	69763	69820	69899	70141	70211	70363	70462	70549	70647	70756	70872	70980	71033
2			Ranikhet	46067	46850	46899	46892	47003	47042	47112	47163	47233	47310	47406	47511	47607	47552
3			Bhikiyasain	38047	38548	38606	38662	38739	38775	38818	38880	38896	38928	38998	39033	39364	38959
4			Bageshwar	62821	63845	63845	63945	64157	64237	64547	64641	64806	64904	65030	65126	65021	64676
5		Haldwani	Nainital	66181	67742	67949	68061	68344	68362	68530	68669	68782	68882	68987	69117	69235	69166
6			Haldwani (U)	50075	51008	51108	51138	51258	51100	51198	51244	51297	51348	51409	51448	51472	51515
7			Haldwani (R)	99618	104009	104414	104621	105304	105486	105917	106316	106811	107285	107728	108344	108779	108540
8			Ramnagar	61019	63307	63527	63682	64011	64079	64337	64477	64748	64879	65071	65288	65419	65386
9		Kashipur	Kashipur	77561	79687	79939	80238	80584	80654	80964	81263	81402	81542	81749	81938	82100	82070
10			Jaspur	48182	49833	49929	50133	50280	50287	50542	50656	50810	50918	51018	51107	51199	51183
11			Bajpur	44086	45306	45427	45587	45807	45903	46040	46159	46273	46308	46325	46463	46531	46584
12			Sitarganj	61257	63467	63688	63818	64181	64390	64649	64829	65009	65155	65279	65465	65695	65650
13	Rudrapur	Champawat	Khatima	55335	57351	57442	57408	57752	57689	57881	58011	58085	58205	58355	58452	58680	58696
14			Champawat	56882	58344	58398	58481	58651	58734	58876	58974	58992	59138	59267	59354	59500	59473
15		Pithoragarh	Pithoragarh	75235	76341	76519	76615	76833	76848	76942	77082	77164	77235	77411	77510	77674	77615
16			Dharchula	35849	36301	36405	36379	36532	36122	36198	36267	36171	36132	36174	36280	36310	36226
17		Rudrapur	Rudrapur	54308	54709	54896	54933	55320	55401	55510	55677	55901	56052	56180	56337	56445	56533
18			Rudrapur-II	62823	64834	65014	65283	65724	65774	65981	66112	66258	66498	66629	66666	66694	66661
19		Srinagar	Kichha	39057	40931	41105	41221	41489	41502	41653	41824	41944	42092	42145	42151	42227	42204
20			Pauri	51680	52473	52531	52514	52673	52705	52784	52882	52962	52985	53050	53115	53268	53223
21			Srinagar	47854	48867	48942	49069	49237	49324	49438	49502	49544	49673	49753	49896	49992	49901
22			Kotdwar	72639	74029	74203	74269	74493	74477	74662	74803	74902	75020	75148	75284	75423	75350
23		Karanprayag	Nainidanda	34555	35150	35549	35684	35823	35941	36041	36108	36174	36245	36317	36404	36645	36433
24			Rudraprayag	61112	62694	62854	62985	63246	63350	63545	63669	63706	63788	63915	64053	64241	64203
25	Gairsain		28288	28552	28625	28766	28821	28873	28930	28994	29000	29019	29068	29159	29187	29157	
26	Gopeshwar		43410	44221	44337	44166	44384	44353	44438	44486	44523	44543	44558	44664	44693	44720	
27	Garhwal	Narayanbagar	Narayanbagar	18882	19212	19239	19137	19176	19217	19237	19257	19272	19283	19325	19381	19412	19393
28			Tehri	Tehri	107369	109386	109552	108980	109411	109251	109442	109636	109803	109840	110191	110353	110593
29		Uttarkashi	Uttarkashi	39510	40786	40884	40950	41085	41206	41294	41385	41478	41593	41682	41794	41929	41882
30			Dehradun North	56052	57379	57506	57573	57776	57833	57957	58074	58240	58335	58458	58532	58579	58138
31		Dehradun	Dehradun Central	64126	64762	64840	64864	64960	64989	65126	65213	65282	64712	64687	64694	64909	64798
32			Dehradun South	109211	113053	113377	113579	113978	114072	114454	114805	115090	115352	115580	115841	116074	116251
33			Rishikesh	69946	73658	74003	74230	74592	74602	74880	75054	75232	75451	75696	75986	76227	76279
34		Dehradun (R)	Dehradun (R)	86405	91014	91473	91783	92278	92419	92823	93153	93438	93843	94209	94602	94784	94847
35			Mohanpur	70056	74098	74500	74937	75259	75674	75963	76321	76677	77044	77308	77835	78211	78169
36			Doiwala	40866	43109	43289	43541	43722	43877	44036	44215	44392	44573	44795	44934	45120	45175
37			Vikasnagar	84511	87623	87982	88170	88538	88807	89095	89359	89574	89805	89956	90084	90245	90175
38		Chakrata	Badkot	30499	31417	31503	31312	31488	31549	31607	31651	31726	31728	31655	31176	31275	31227
39	Haridwar (U)		48615	49554	49635	49666	49792	49792	49875	49933	49976	50038	50089	50102	50015	51030	
40	Haridwar	Jwalapur	103343	107636	108000	108341	108795	109081	109478	109657	110077	110157	110168	110292	110586	112403	
41		Haridwar (R)	7491	8146	8210	8261	8334	8352	8420	8488	8535	8533	8562	8601	8608	8635	
42		Laksar	67510	69205	69395	69554	69773	69676	69910	69901	69867	69523	69453	69411	69394	69458	
43		Roorkee (U)	66822	68627	68822	68859	69085	69189	69419	69550	69727	69878	70020	70096	70063	69987	
44	Roorkee	Ramnagar, Roorkee	58742	60057	60210	60296	60520	60784	61038	61193	61390	61500	61683	61907	62006	62040	
45		Roorkee (R)	57555	58967	59115	59099	59247	59304	59543	59647	59715	59833	59930	60025	60050	60135	
46		Bhagwanpur	49928	51295	51491	51617	51773	51935	52200	52353	52554	52658	52733	52944	53043	53012	
Total				2680066	2757446	2764997	2769198	2780369	2783228	2791693	2797995	2803987	2808410	2813906	2819627	2825504	2826290

Status of Not Accessible (NA) Consumers (in Percentage)

Status of Not Accessible (NA) Consumers (in Percentage)																		
S.No.	Zone	Circle	Division	FY 2023-24	FY 2024-25	Monthly status of FY 2025-26												
				As on 31st March-24	As on 31st March-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
						1	2	3	4	5	6	7	8	9	10	11	12	
1	Kumaun	Ranikhet	Almora	0.83	0.76	0.63	0.49	1.12	1.21	0.61	0.51	0.27	1.19	0.38	0.38	0.74	2.46	
2			Ranikhet	4.34	2.80	1.85	1.64	1.49	1.33	1.49	1.14	1.36	1.32	1.24	1.24	1.25	1.23	
3			Bhikiyasain	3.98	7.13	7.94	4.47	2.92	4.64	5.62	3.10	2.46	4.61	4.63	4.62	4.25	3.11	
4			Bageshwar	5.39	0.85	0.59	0.66	0.70	0.66	0.62	0.56	0.57	0.65	0.51	0.51	0.63	0.66	
5		Haldwani	Nainital	1.31	0.39	0.18	0.16	0.21	0.56	0.30	0.27	0.23	0.56	0.26	0.26	1.29	1.42	
6			Haldwani (U)	1.11	0.46	0.38	0.41	0.40	0.49	0.54	0.24	0.28	0.49	0.31	0.31	0.41	0.47	
7			Haldwani (R)	0.68	0.25	0.24	0.61	0.47	0.40	0.24	0.22	0.24	0.39	0.23	0.22	0.39	0.35	
8			Ramnagar	0.24	0.31	0.27	0.43	0.66	0.70	0.59	0.23	0.27	0.69	0.40	0.39	0.68	0.66	
9		Kashipur	Kashipur	0.97	0.32	0.29	0.16	0.42	0.46	0.37	0.25	0.49	0.46	0.48	0.47	0.53	0.38	
10			Jaspur	0.76	0.30	0.30	0.20	0.42	0.19	0.17	0.11	0.11	0.19	0.31	0.31	1.24	2.89	
11			Bajpur	1.47	0.27	0.29	0.32	2.41	0.40	0.20	0.11	0.14	0.40	2.22	2.15	0.22	0.16	
12		Champawat	Sitarganj	0.43	0.38	0.23	0.43	0.77	0.63	0.44	0.85	0.88	0.62	0.23	0.39	0.29	0.36	
13			Khatima	0.44	0.42	0.35	0.38	0.68	0.59	0.57	0.03	0.08	0.59	0.23	0.22	0.05	0.04	
14			Champawat	0.35	0.42	0.24	0.24	0.44	0.59	0.46	0.25	0.14	0.37	0.28	0.08	0.10	0.14	
15	Rudrapur	Pithoragarh	Pithoragarh	1.19	1.31	1.31	1.21	1.06	0.87	0.74	0.63	0.67	0.75	0.87	0.92	0.92	0.80	
16			Dharchula	2.28	1.85	2.48	2.40	1.99	2.05	2.05	1.99	2.12	2.13	1.49	1.25	0.98	0.70	
17		Rudrapur	Rudrapur	0.94	0.86	0.73	0.85	1.12	0.89	0.90	0.43	0.58	0.88	0.30	0.29	0.38	0.37	
18			Rudrapur-II	1.49	0.68	0.68	0.77	1.42	1.11	1.14	0.53	0.91	1.10	1.13	1.19	1.18	1.88	
19			Kichha	0.20	0.26	0.30	0.23	0.35	0.28	0.25	0.09	0.16	0.28	0.27	0.26	0.21	0.24	
20	Garhwal	Srinagar	Pauri	2.84	1.17	1.00	1.14	1.21	1.11	1.29	1.17	0.81	0.87	1.27	1.41	3.17	2.88	
21			Srinagar	0.72	0.84	0.83	1.11	1.24	0.86	0.66	0.61	0.71	0.73	0.56	0.60	0.61	0.48	
22			Kotdwar	0.52	0.53	0.59	0.71	0.78	0.65	0.60	0.48	0.28	0.45	0.34	0.15	0.15	0.18	
23			Nainidanda	0.34	0.23	0.22	0.20	0.23	0.19	0.16	0.11	0.11	0.15	0.15	0.12	0.09	0.05	
24		Karanprayag	Rudraprayag	0.99	2.08	1.50	1.73	1.38	1.09	0.87	1.00	1.03	0.91	0.88	1.06	1.02	1.08	
25			Gairsain	4.46	1.51	1.24	1.16	1.02	0.77	0.77	0.96	0.82	0.63	0.67	0.59	0.70	1.01	
26			Gopeshwar	4.77	3.75	3.62	3.18	3.39	3.48	3.11	2.55	1.64	2.33	2.21	1.66	1.37	0.99	
27			Narayanbagar	8.39	4.86	4.36	4.00	3.66	2.96	2.45	2.37	2.46	2.53	2.50	2.12	2.05	2.07	
28		Tehri	Tehri	5.69	3.37	2.95	3.89	3.22	2.38	2.09	1.95	1.87	2.04	1.90	1.81	1.83	1.87	
29			Uttarkashi	0.09	0.09	0.08	0.05	0.08	0.10	0.14	0.11	0.08	0.09	0.10	0.10	0.11	0.15	
30		Dehradun	Dehradun North	1.31	1.00	0.87	0.81	0.56	0.93	1.77	1.55	0.33	0.80	0.70	0.24	0.23	0.26	
31			Dehradun Central	1.73	1.17	1.47	1.11	1.25	1.16	1.13	0.88	0.87	1.17	1.12	1.12	0.87	1.15	
32			Dehradun South	0.80	0.81	1.55	0.57	0.47	0.57	0.46	0.20	0.18	0.57	0.17	0.17	0.20	0.27	
33		Dehradun (R)	Rishikesh	0.46	0.27	0.16	0.17	0.19	0.20	0.18	0.09	0.13	0.20	0.14	0.14	0.19	0.20	
34			Dehradun (R)	0.86	0.54	0.58	0.57	0.61	0.54	0.64	0.30	0.42	0.53	0.26	0.26	0.45	0.43	
35			Mohanpur	0.21	0.04	0.08	0.07	0.05	0.06	0.06	0.06	0.07	0.06	0.07	0.07	0.05	0.07	
36			Doiwala	1.91	0.44	0.32	0.28	0.29	0.23	0.27	0.25	0.23	0.23	0.30	0.30	0.31	0.21	
37		Chakrata	Vikasnagar	0.72	0.55	0.41	0.52	0.62	0.54	0.49	0.34	0.18	0.36	0.31	0.18	0.17	0.28	
38			Badkot	6.76	6.42	6.79	6.56	6.23	5.39	5.14	5.30	5.43	5.23	5.33	5.93	4.47	2.84	
39	Haridwar	Haridwar	Haridwar (U)	0.40	0.66	0.55	0.62	0.66	0.45	0.53	0.06	0.26	0.45	0.27	0.27	0.49	0.18	
40			Jwalapur	0.43	0.30	0.18	0.55	0.84	0.60	0.75	0.69	0.53	0.59	0.94	0.93	0.54	0.18	
41			Haridwar (R)	0.00	0.00	0.07	0.02	0.06	0.05	0.00	0.06	0.05	0.05	0.12	0.12	0.03	0.05	
42			Laksar	1.34	1.71	0.49	1.02	1.82	0.76	0.45	0.09	0.41	0.77	0.89	0.88	0.83	0.12	
43			Roorkee (U)	0.35	0.15	0.15	0.27	0.24	0.23	0.24	0.13	0.14	0.23	0.14	0.14	0.13	0.15	
44		Roorkee	Ramnagar, Roorkee	0.35	0.34	0.27	0.67	0.68	0.66	0.61	0.27	0.14	0.65	0.17	0.16	0.09	0.11	
45			Roorkee (R)	0.02	0.11	0.03	0.07	0.27	0.22	0.19	0.16	0.22	0.22	0.18	0.18	0.32	0.17	
46			Bhagwanpur	0.20	0.19	0.25	0.19	0.35	0.28	0.31	0.11	0.08	0.27	0.13	0.13	0.19	0.14	
			Total		1.45	1.11	0.93	0.92	1.00	0.87	0.82	0.62	0.59	0.79	0.70	0.68	0.71	0.72

Status of Not Read (NR) Consumers (in Percentage)

Monthly status of FY 2025-26

S.No.	Zone	Circle	Division	FY 2023-24	FY 2024-25	Monthly status of FY 2025-26											
				As on 31st March-24	As on 31st March-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
						1	2	3	4	5	6	7	8	9	10	11	12
1	Kumaun	Ranikhet	Almora	0.01	0.12	0.14	0.12	1.12	0.15	0.08	0.10	0.11	0.15	0.06	0.06	0.06	0.06
2			Ranikhet	0.00	0.01	0.01	0.01	0.10	0.01	0.00	0.05	0.05	0.01	0.05	0.05	0.04	0.04
3			Bhikiyasain	0.00	0.01	0.03	0.01	0.01	0.02	0.06	0.04	0.01	0.02	0.03	0.03	0.01	0.05
4			Bageshwar	0.59	0.54	0.57	0.61	0.63	0.62	0.57	0.52	0.49	0.62	0.43	0.43	0.44	0.36
5		Haldwani	Nainital	0.00	0.15	0.14	0.17	0.14	0.04	0.05	0.06	0.02	0.04	0.03	0.03	0.01	0.03
6			Haldwani (U)	0.00	0.03	0.06	0.12	0.12	0.06	0.10	0.06	0.11	0.06	0.14	0.14	0.15	0.10
7			Haldwani (R)	0.10	0.05	0.04	0.07	0.05	0.06	0.05	0.07	0.07	0.06	0.05	0.05	0.07	0.07
8			Ramnagar	0.01	0.02	0.03	0.02	0.01	0.00	0.00	0.02	0.02	0.00	0.03	0.03	0.05	0.08
9		Kashipur	Kashipur	0.02	0.03	0.01	0.11	0.33	0.21	0.21	0.13	0.15	0.21	0.23	0.23	0.14	0.24
10			Jaspur	0.01	0.01	0.00	0.09	1.93	0.03	0.02	0.01	0.01	0.03	0.97	0.96	1.03	0.68
11		Champawat	Bajpur	0.00	0.00	0.00	0.66	0.21	0.10	0.07	0.00	0.02	0.10	0.08	0.08	0.02	0.02
12			Sitarganj	0.11	0.00	0.00	0.02	0.17	0.03	0.01	0.09	0.12	0.03	1.06	1.06	1.37	1.29
13			Khatima	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.06	0.06	0.00	0.00
14			Champawat	0.54	0.67	0.06	0.29	0.44	0.62	0.55	0.19	0.02	0.45	0.31	0.01	0.01	0.01
15	Rudrapur	Pithoragarh	Pithoragarh	0.06	0.12	0.12	0.06	0.05	0.05	0.06	0.04	0.04	0.03	0.03	0.04	0.03	
16			Dharchula	1.60	1.81	1.71	1.31	1.02	1.10	1.12	1.14	0.96	0.94	1.15	1.29	1.27	1.12
17		Rudrapur	Rudrapur	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.18	0.07	0.00	0.04	0.04	0.04	0.05
18			Rudrapur-II	0.14	0.01	0.01	0.00	0.00	0.00	0.00	0.12	0.03	0.00	0.02	0.02	0.02	0.71
19	Garhwal	Srinagar	Kichha	0.05	0.01	0.00	0.00	0.05	0.00	0.00	0.09	0.01	0.00	0.42	0.41	0.01	0.00
20			Pauri	1.73	1.64	1.03	4.46	2.70	2.94	3.50	3.03	1.99	2.73	1.34	0.79	0.75	0.58
21			Srinagar	0.32	0.31	0.29	0.35	0.39	0.35	0.30	0.37	0.38	0.33	0.32	0.37	0.32	0.25
22			Kotdwar	1.78	4.16	3.80	3.36	2.61	3.74	5.81	8.51	0.87	2.70	4.60	5.31	5.00	3.68
23		Karanprayag	Nainidanda	2.39	1.61	3.05	3.54	2.30	2.46	2.16	1.08	2.99	3.73	2.71	3.10	2.36	0.92
24			Rudraprayag	5.61	7.87	3.78	3.12	2.78	3.03	2.72	2.11	1.24	2.39	2.71	2.21	3.47	5.12
25			Gairsain	3.38	1.96	3.27	2.18	1.53	2.16	2.13	3.04	2.19	1.49	1.21	0.10	0.89	0.94
26			Gopeshwar	0.59	0.69	0.76	0.67	1.83	2.42	1.67	1.03	0.36	1.00	2.37	3.07	2.16	0.67
27		Tehri	Narayanbagar	0.15	0.06	0.08	0.08	0.09	0.04	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.00
28			Tehri	1.67	0.66	0.45	1.59	0.78	0.56	0.49	0.40	0.36	0.45	0.98	1.42	1.45	1.13
29			Uttarkashi	5.14	1.27	1.18	1.23	0.76	1.20	1.79	1.40	0.77	1.30	1.22	1.08	1.19	1.07
30			Dehradun	Dehradun North	0.38	0.27	0.17	1.40	1.15	1.25	0.31	3.61	0.03	0.69	0.34	0.07	0.06
31		Dehradun Central		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.01	0.02
32		Dehradun South		0.93	0.58	0.03	0.27	1.04	0.03	0.05	3.48	0.09	0.03	0.03	0.03	0.05	0.06
33		Dehradun (R)	Rishikesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.02	0.02	0.01	0.01
34			Dehradun (R)	1.66	0.15	0.20	0.21	0.23	0.22	0.26	0.23	0.36	0.21	0.28	0.28	0.22	0.21
35			Mohanpur	5.78	0.02	2.23	3.40	2.12	3.75	3.00	0.01	0.01	3.46	0.01	0.01	0.02	0.02
36			Doiwala	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.02
37		Chakrata	Vikasnagar	2.07	2.44	1.81	4.39	5.05	6.61	5.65	7.11	4.64	5.02	3.58	0.55	0.65	0.68
38			Badkot	3.99	3.39	3.33	2.89	2.62	2.50	2.59	2.55	2.31	2.48	2.15	2.03	1.91	1.92
39	Haridwar	Haridwar	Haridwar (U)	0.00	0.01	0.00	0.00	0.05	0.01	0.01	0.08	0.31	0.01	0.36	0.36	7.22	0.59
40			Jwalapur	1.20	0.24	0.15	1.71	5.15	2.06	2.87	29.34	1.34	2.03	2.67	2.67	2.84	2.00
41			Haridwar (R)	1.42	1.02	0.52	2.03	5.14	0.35	0.14	1.77	1.90	0.34	0.26	0.26	0.59	0.51
42			Laksar	4.73	7.94	8.21	4.22	8.64	2.63	0.00	0.06	0.13	2.63	0.44	0.43	9.91	1.42
43		Roorkee	Roorkee (U)	0.66	0.04	0.10	1.91	2.26	1.76	1.69	1.91	0.12	1.74	1.65	1.63	0.07	1.03
44			Ramnagar, Roorkee	0.01	0.01	0.01	4.51	3.56	3.80	1.90	1.96	0.02	3.32	2.56	2.53	0.07	0.08
45			Roorkee (R)	0.03	3.42	0.02	2.65	4.54	3.71	2.93	7.09	3.22	3.67	3.82	3.79	0.51	0.34
46			Bhagwanpur	3.28	2.83	5.32	2.67	5.28	3.40	3.35	4.16	0.59	3.35	6.90	6.72	2.06	0.78
Total				1.10	0.98	0.60	1.22	1.50	1.22	1.10	2.45	0.57	1.06	1.04	0.95	1.06	0.65

Status of Identified Defective Meters (IDF) (in Percentage)

Status of Identified Defective Meters (IDM) in Percentage																		
S.No.	Zone	Circle	Division	FY 2023-24	FY 2024-25	Monthly status of FY 2025-26												
				As on 31st March-24	As on 31st March-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
						1	2	3	4	5	6	7	8	9	10	11	12	
1	Kumaun	Ranikhet	Almora	1.23	1.64	1.29	1.29	1.12	1.43	1.45	1.21	1.27	1.42	1.24	1.24	1.49	1.50	
2			Ranikhet	2.58	4.26	3.56	3.22	2.22	2.59	2.34	1.67	1.91	2.58	1.54	1.53	1.13	1.11	
3			Bhikiyasain	5.64	5.52	5.44	5.01	4.38	5.39	6.03	4.93	6.60	5.37	5.42	5.41	2.15	4.41	
4			Bageshwar	3.43	5.03	3.90	3.30	2.77	2.90	2.46	2.31	2.00	2.87	1.59	1.58	1.34	1.20	
5		Haldwani	Nainital	0.50	0.66	0.61	0.55	0.64	0.64	0.70	0.61	0.68	0.63	0.70	0.70	0.89	0.92	
6			Haldwani (U)	1.89	2.46	2.29	2.48	2.21	2.40	2.43	1.94	2.62	2.39	2.56	2.55	2.74	2.75	
7			Haldwani (R)	0.81	0.62	0.55	0.64	0.57	0.57	0.59	0.58	0.80	0.56	0.79	0.79	0.99	1.05	
8			Ramnagar	1.19	1.62	1.49	1.84	2.05	2.37	2.52	1.84	2.43	2.34	2.70	2.69	2.53	2.53	
9		Kashipur	Kashipur	0.45	0.15	0.13	0.07	1.01	0.22	0.11	0.17	0.10	0.21	1.03	1.02	0.15	0.14	
10			Jaspur	1.18	0.29	0.29	0.52	1.58	1.31	1.49	1.30	1.39	1.30	2.02	2.01	1.29	1.39	
11			Bajpur	1.64	0.58	0.43	1.32	3.65	2.00	2.09	1.83	2.14	1.98	4.14	4.08	2.52	2.35	
12		Champawat	Sitarganj	1.86	2.16	1.84	2.02	2.99	2.48	2.83	1.76	2.47	2.45	3.22	3.24	2.34	2.16	
13			Khatima	1.02	1.13	0.85	1.08	1.13	1.31	1.23	0.51	0.87	1.30	1.04	1.04	0.67	0.62	
14			Champawat	0.66	0.67	0.66	0.60	0.60	0.60	0.60	0.46	0.37	0.49	0.46	0.39	0.42	0.43	
15	Rudrapur	Pithoragarh	Pithoragarh	0.12	0.41	0.47	0.61	0.49	0.46	0.55	0.65	0.55	0.44	0.51	0.61	0.59	0.61	
16			Dharchula	0.74	1.27	1.26	1.48	1.46	1.55	2.01	2.54	2.61	2.14	2.57	3.23	3.11	2.76	
17		Rudrapur	Rudrapur	0.86	1.10	0.76	0.69	0.71	0.53	0.77	0.65	0.74	0.52	1.24	1.23	1.05	1.06	
18			Rudrapur-II	0.62	0.40	0.86	0.62	1.21	0.79	0.81	0.64	0.97	0.78	1.23	1.25	1.17	1.20	
19		Srinagar	Kichha	0.60	0.39	0.12	0.28	0.35	0.12	0.09	0.33	0.45	0.12	0.75	0.74	0.56	0.58	
20			Pauri	1.98	2.30	1.97	2.15	2.15	2.31	2.44	2.48	2.58	2.50	2.59	2.74	2.77	2.77	
21			Srinagar	0.89	1.14	1.15	1.16	1.17	1.19	1.23	1.19	1.11	1.13	1.22	1.21	1.41	1.51	
22			Kotdwar	0.26	0.58	0.50	0.43	0.40	0.41	0.44	0.42	0.32	0.38	0.49	0.53	0.52	0.45	
23			Nainidanda	0.90	0.95	0.90	0.91	0.88	0.88	0.87	0.84	1.00	1.01	0.99	1.14	1.29	1.08	
24		Karanprayag	Rudraprayag	4.65	6.50	5.95	5.97	5.77	6.11	6.32	6.30	6.24	6.30	6.67	7.03	7.35	7.57	
25			Gairsain	5.43	5.90	6.21	6.10	6.00	6.05	6.10	6.11	6.10	6.06	6.01	5.10	5.20	6.20	
26			Gopeshwar	2.66	2.83	2.66	2.90	3.25	3.35	3.92	4.20	4.21	3.83	4.19	4.99	5.22	5.16	
27			Narayanbagar	3.29	2.45	2.29	2.33	2.34	2.48	2.51	2.51	2.53	2.53	2.46	3.09	2.74	2.07	
28		Tehri	Tehri	1.12	0.79	1.01	1.27	1.17	1.27	1.38	1.46	1.56	1.44	1.54	1.78	2.00	2.09	
29			Uttarkashi	1.79	1.34	1.27	1.08	1.15	1.37	1.74	1.66	1.40	1.48	1.53	1.87	2.07	1.81	
30	Dehradun	Dehradun North	1.15	0.72	0.75	0.77	0.97	1.08	1.10	1.20	1.19	1.15	1.32	1.23	1.33	1.17		
31		Dehradun Central	1.62	1.93	1.79	1.82	1.68	1.89	2.03	1.95	2.12	1.90	2.09	2.09	2.05	1.85		
32		Dehradun South	1.56	1.17	0.95	1.00	1.01	1.05	1.09	1.00	1.23	1.04	1.40	1.38	1.46	1.31		
33	Dehradun (R)	Rishikesh	0.88	0.39	0.31	0.25	0.36	0.24	0.32	0.52	0.72	0.24	0.91	0.91	1.17	1.21		
34		Dehradun (R)	0.73	0.97	0.93	0.93	0.96	0.98	1.08	1.23	1.32	0.97	1.29	1.29	1.25	1.26		
35		Mohanpur	0.40	0.48	0.43	0.57	0.62	0.75	0.75	0.70	0.84	0.74	0.79	0.77	0.96	0.92		
36		Doiwala	1.21	0.82	0.73	0.69	0.72	0.75	0.99	1.04	1.16	0.74	1.23	1.23	1.51	1.49		
37	Chakrata	Vikasnagar	1.48	1.13	0.94	0.95	1.03	1.01	1.06	1.31	1.53	1.27	1.32	1.58	1.71	1.95		
38		Badkot	3.09	3.64	3.63	4.06	4.15	4.24	4.25	4.44	4.62	4.41	4.49	5.06	4.96	4.34		
39	Haridwar	Haridwar	Haridwar (U)	1.35	0.39	0.33	0.35	0.44	1.00	1.32	0.45	1.33	1.00	1.63	1.62	2.98	2.50	
40			Jwalapur	3.21	1.45	1.12	1.50	2.03	2.05	2.41	2.50	2.61	2.03	2.97	2.96	3.10	2.63	
41			Haridwar (R)	1.01	0.64	0.48	0.73	0.64	0.54	0.58	0.91	0.86	0.53	0.47	0.47	0.34	0.35	
42			Laksar	7.51	3.64	1.87	2.91	3.87	3.85	3.80	1.20	3.37	3.85	4.47	4.47	5.84	4.14	
43		Roorkee	Roorkee (U)	1.56	0.31	0.27	0.38	0.51	0.51	0.69	1.09	1.26	0.51	1.67	1.66	1.37	1.40	
44			Ramnagar, Roorkee	0.89	0.08	0.07	0.12	0.17	0.14	0.11	0.98	1.16	0.13	1.52	1.50	1.50	1.45	
45			Roorkee (R)	1.80	0.21	0.15	0.23	0.35	0.40	0.37	0.99	1.54	0.39	2.05	2.01	1.47	1.18	
46			Bhagwanpur	2.77	0.29	0.25	0.21	0.48	0.29	0.33	1.03	1.43	0.29	1.85	1.84	1.44	1.37	
Total				1.68	1.50	1.27	1.36	1.50	1.50	1.59	1.48	1.71	1.53	1.90	1.95	1.90	1.84	

Status of Appeared Defective Meters (ADF) (in Percentage)

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Status of Reading Defective Meters (RDF) (in Percentage)

Status of Reading Defective Meters (RDM) (in Percentage)																		
S.No.	Zone	Circle	Division	FY 2023-24	FY 2024-25	Monthly status of FY 2025-26												
				As on 31st March-24	As on 31st March-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	
						1	2	3	4	5	6	7	8	9	10	11	12	
1	Kumaun	Ranikhet	Almora	4.30	1.85	1.17	0.84	1.12	0.80	0.79	0.57	0.67	0.80	0.54	0.54	0.56	0.60	
2			Ranikhet	1.01	0.40	0.38	0.23	0.20	0.24	0.22	0.11	0.19	0.23	0.14	0.14	0.08	0.15	
3			Bhikiyasain	1.50	0.58	0.60	0.42	0.41	0.39	0.45	0.43	0.55	0.39	0.43	0.43	0.16	0.30	
4			Bageshwar	0.28	0.21	0.17	0.12	0.15	0.14	0.08	0.08	0.08	0.14	0.07	0.07	0.07	0.04	
5		Haldwani	Nainital	3.58	1.00	0.70	0.54	0.80	0.69	0.67	0.46	0.51	0.68	0.46	0.46	0.49	0.43	
6			Haldwani (U)	1.33	1.51	1.40	1.43	1.47	1.58	1.24	0.33	0.58	1.58	0.59	0.59	0.58	0.46	
7			Haldwani (R)	1.18	0.87	0.81	0.78	0.75	0.77	0.75	0.22	0.37	0.76	0.31	0.31	0.28	0.19	
8			Ramnagar	1.65	1.07	0.82	1.00	1.03	1.01	0.97	0.34	0.55	0.99	0.50	0.49	0.42	0.40	
9		Kashipur	Kashipur	1.81	0.78	0.77	0.28	0.33	0.31	0.27	0.22	0.25	0.31	0.22	0.21	0.21	0.19	
10			Jaspur	0.61	0.35	0.38	0.12	0.15	0.03	0.03	0.02	0.03	0.03	0.02	0.02	0.02	0.03	
11			Bajpur	0.97	0.45	0.49	0.22	0.23	0.18	0.16	0.13	0.16	0.18	0.13	0.13	0.12	0.11	
12		Champawat	Sitarganj	3.80	2.14	2.03	1.86	1.90	1.56	1.38	0.71	0.95	1.54	0.80	0.79	0.70	0.66	
13			Khatima	3.34	1.79	1.62	1.77	1.85	1.89	1.67	0.59	0.92	1.87	0.80	0.80	0.54	0.53	
14			Champawat	0.87	0.97	0.94	0.88	0.73	0.72	0.79	0.67	0.65	0.72	0.60	0.37	0.33	0.33	
15	Rudrapur	Pithoragarh	Pithoragarh	0.66	0.41	0.50	0.25	0.23	0.20	0.19	0.19	0.19	0.18	0.17	0.19	0.19	0.17	
16			Dharchula	0.83	0.72	0.78	0.64	0.62	0.57	0.54	0.55	0.58	0.54	0.30	0.22	0.22	0.17	
17			Rudrapur	1.40	1.91	1.82	1.90	2.24	2.34	2.39	1.14	1.29	2.31	1.12	1.00	0.84	0.66	
18		Rudrapur-II	2.12	1.67	1.48	1.49	1.73	1.74	1.66	0.85	1.06	1.72	1.40	1.41	0.88	0.84		
19		Srinagar	Kichha	1.48	1.59	1.48	1.67	2.07	2.10	1.84	0.63	0.77	2.07	0.38	0.38	0.36	0.29	
20			Pauri	0.98	1.32	1.17	1.14	1.28	1.76	1.82	1.66	1.88	1.82	1.74	1.26	1.14	1.20	
21			Srinagar	0.27	0.34	0.20	0.20	0.22	0.21	0.21	0.16	0.12	0.16	0.15	0.13	0.14	0.11	
22			Kotdwar	0.85	0.86	0.80	0.70	0.61	0.59	0.66	0.56	0.40	0.56	0.50	0.42	0.41	0.37	
23		Karanprayag	Nainidanda	0.65	0.31	0.29	0.32	0.30	0.29	0.24	0.20	0.24	0.27	0.26	0.25	0.26	0.21	
24			Rudraprayag	0.96	1.40	0.98	0.79	0.74	0.76	0.75	0.83	0.81	0.70	0.85	0.95	0.96	0.97	
25			Gairsain	1.76	0.89	1.24	0.89	0.83	0.74	0.65	0.63	0.58	0.59	0.50	0.68	0.67	0.47	
26			Gopeshwar	1.11	0.88	0.73	0.68	0.77	0.81	0.73	0.71	0.66	0.70	0.65	0.68	0.57	0.40	
27		Tehri	Narayanbagar	0.52	0.11	0.07	0.05	0.06	0.08	0.07	0.06	0.11	0.11	0.11	0.11	0.12	0.12	
28			Tehri	1.11	0.82	0.73	0.71	0.67	0.58	0.58	0.56	0.53	0.54	0.52	0.50	0.46	0.42	
29	Uttarkashi		0.86	0.49	0.46	0.52	0.55	0.66	0.67	0.52	0.39	0.57	0.52	0.26	0.27	0.32		
30	Dehradun North		0.49	0.55	0.64	0.49	0.41	0.43	0.44	0.24	0.13	0.35	0.29	0.14	0.12	0.09		
31	Dehradun	Dehradun Central	0.45	0.27	0.26	0.28	0.29	0.31	0.28	0.14	0.19	0.31	0.15	0.15	0.15	0.15		
32		Dehradun South	0.88	2.05	1.93	1.39	1.31	1.15	0.99	0.31	0.49	1.14	0.49	0.49	0.49	0.43		
33		Rishikesh	0.40	0.58	0.57	0.47	0.51	0.49	0.48	0.14	0.20	0.48	0.13	0.13	0.06	0.07		
34	Dehradun (R)	Dehradun (R)	0.26	0.35	0.36	0.29	0.31	0.29	0.21	0.13	0.13	0.28	0.11	0.11	0.07	0.05		
35		Mohanpur	0.20	0.06	0.05	0.07	0.06	0.08	0.06	0.01	0.02	0.08	0.02	0.02	0.01	0.01		
36		Doiwala	0.33	0.35	0.31	0.33	0.37	0.38	0.49	0.20	0.27	0.38	0.21	0.21	0.19	0.16		
37	Chakrata	Vikasnagar	0.25	0.15	0.15	0.11	0.15	0.12	0.11	0.07	0.06	0.09	0.07	0.02	0.01	0.03		
38		Badkot	1.46	0.55	0.51	0.47	0.38	0.39	0.43	0.47	0.48	0.44	0.28	0.06	0.05	0.04		
39	Haridwar	Haridwar	Haridwar (U)	1.06	1.17	1.10	1.13	1.25	1.33	1.29	0.21	0.62	1.33	0.68	0.68	0.83	0.68	
40			Jwalapur	0.83	0.75	0.70	0.62	0.71	0.70	0.64	0.29	0.43	0.69	0.39	0.39	0.33	0.29	
41			Haridwar (R)	0.24	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42			Laksar	2.27	1.60	1.18	1.30	1.37	1.14	1.01	0.08	0.43	1.15	0.15	0.15	0.20	0.16	
43		Roorkee	Roorkee (U)	0.30	0.20	0.25	0.25	0.32	0.32	0.28	0.03	0.06	0.32	0.07	0.06	0.06	0.05	
44			Ramnagar, Roorkee	1.18	0.43	0.53	0.56	0.63	0.54	0.53	0.17	0.17	0.53	0.15	0.15	0.10	0.07	
45			Roorkee (R)	3.39	0.92	0.88	1.04	1.21	1.31	1.25	0.85	0.81	1.28	0.60	0.55	0.41	0.34	
46			Bhagwanpur	0.80	0.59	0.54	0.31	0.29	0.24	0.36	0.13	0.14	0.23	0.15	0.15	0.12	0.10	
Total				1.25	0.88	0.80	0.71	0.74	0.73	0.69	0.37	0.45	0.71	0.41	0.38	0.34	0.31	

Status of Defective Meters

Name of the Circle	No. of Defective Meters as on 31.03.2024	No. of Defective Meters as on 31.03.2025	No. of Defective Meters as on 28.02.2026	Difference of defective meters replaced and new added in Mar_26	No. of Defective Meters (IDF) as on 31-03-2026
EDC Ranikhet	6335	8475	3315	-768	4083
EDC Haldwani	2809	3371	4760	-88	4848
EDC Kashipur	1644	533	1957	28	1929
EDC Champawat	0	2408	2179	145	2034
EDC Pithoragarh	734	772	1586	113	1473
EDC Rudrapur	2797	1021	1614	-31	1645
EDC Srinagar	1947	2528	3042	84	2958
EDC Karnprayag	6152	7480	9106	-272	9378
EDC Tehri	2854	1409	3078	8	3070
EDC Dehradun	3379	2986	3811	412	3399
EDC Dehradun(R)	3270	1878	3516	-3	3519
EDC Chakarata	0	2130	3094	-22	3116
EDC Haridwar	9118	4325	9001	1867	7134
EDC Roorkee	3990	534	3533	213	3320
Total =	45029	39850	53592	1686	51906

Status of NB/SB Cases

Status	FY 2023-24	FY 2024-25	Monthly status of FY 2025-26											
	As on 31st March-24	As on 31st March-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
			1	2	3	4	5	6	7	8	9	10	11	12
Total Nos. of cases at the start of month	130282	124538	120109	119709	119639	119412	118261	116982	115979	115258	114960	115240	112204	110388
No. of cases finalized during the month	437	645	573	934	1180	2320	1974	1622	1157	1223	1456	4960	3614	7829
No. of new cases added during the month	1573	1531	173	864	953	1169	695	619	436	925	1736	1924	1798	1210
No. of cases at the end of month	131418	125424	119709	119639	119412	118261	116982	115979	115258	114960	115240	112204	110388	103769

Status of Outstanding Arrears

Status		FY 2023-24		FY 2024-25		Monthly status of FY 2025-26									
		As on 31st March-24		As on 31st March-25		Apr-25		May-25 (Revised)		Jun-25		Jul-25		Aug-25	
		No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)
No. of consumers with arrears Rs. 5 Lac and above	At the start of Month	3387	123942.53	3631	130459.89	2806	97652.62	3073	103927.69	2828	93058.62	3340	112329.59	3528	117072.78
	Received payment during the month	608	3182.95	552	2932.42	179	2953.99	42	628.02	680	6327.35	675	8065.62	781	9238.94
	At the end of the month	3020	106050.89	2806	97652.62	3073	103927.69	2828	93058.62	3340	112329.59	3528	117072.78	3436	116257.09
No. of consumers with arrears below Rs. 5 Lac and Rs. 1 Lac and above	At the start of Month	11670	20493.86	11709	21019.52	10868	19172.84	10505	18637.61	9921	17859.24	11125	20163.59	10325	18919.46
	Received payment during the month	1004	1462.63	895	1327.90	489	1426.03	304	536.94	824	2097.24	1015	2292.58	1075	2068.35
	At the end of the month	11051	19467.91	10868	19172.84	10505	18637.61	9921	17859.24	11125	20163.59	10325	18919.46	10634	23383.82
No. of consumers with arrears below Rs. 1 Lac and Rs. 50,000 and above	At the start of Month	23033	15859.78	20917	14399.29	19128	13191.03	17548	12147.63	17290	11953.37	18924	13091.55	18905	13007.29
	Received payment during the month	2266	1075.09	1965	935.48	936	728.90	664	409.72	1104	1007.85	1361	1038.63	1591	1128.51
	At the end of the month	21470	14829.97	19128	13191.03	17548	12147.63	17290	11953.37	18924	13091.55	18905	13007.29	19657	13481.38
No. of consumers with arrears below Rs. 50,00 and Rs. 10,000 and above	At the start of Month	170160	36251.23	154616	32947.34	138072	29471.30	114137	24680.12	118214	25410.88	127907	27388.78	144257	30420.47
	Received payment during the month	33155	5234.86	29734	4787.97	9183	2239.22	7491	1621.93	11020	2928.97	14362	3264.77	19279	4384.46
	At the end of the month	152484	32505.82	138072	29471.30	114137	24680.12	118214	25410.88	127907	27388.78	144257	30420	157726	33071.91
No. of consumers with arrears below Rs. 10,000 and Rs. 5,000 and above	At the start of Month	124879	8955.08	120926	8709.23	112327	7974.82	88557	6296.03	94222	6687.54	103440	7340	121307	8611.86
	Received payment during the month	35973	2683.69	35947	2513.53	12376	1123.70	11491	1087.60	15986	1617.05	22383	2051	26571	2346.33
	At the end of the month	116093	8297.73	112327	7974.82	88557	6296.03	94222	6687.54	103440	7339.78	121307	8612	130609	9287.18
Total		304118	181152.31	283201	167462.61	233820	165689.08	242475	154969.66	264736	180313.29	298322	188031.86	322062	195481.39
		Sep-25		Oct-25		Nov-25		Dec-25		Jan-26		Feb-26		Mar-26	
		No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)	No.	Amount (Rs Lac)
No. of consumers with arrears Rs. 5 Lac and above	At the start of Month	3436	116257.09	3518	118725.31	3528	120396.42	3638	122182.25	3817	128789.35	3851	129362.63	3966	125063.08
	Received payment during the month	679	6954.66	735	9394.74	549	5941.11	1088	7936.93	1103	13097.82	2687	34755.08	401	4466.12
	At the end of the month	3518	118725.31	3528	120396.42	3638	122182.25	3817	128789.35	3851	129362.63	3966	125063.08	3379	104972.92
No. of consumers with arrears below Rs. 5 Lac and Rs. 1 Lac and above	At the start of Month	10634	23383.82	8634	16362.29	10234	19167.18	9374	17911.91	9886	18289.94	9170	17161.91	9657	17681.39
	Received payment during the month	1256	6549.60	1272	2457.30	1254	2435.74	1555	3222.06	1689	3412.72	2499	5523.04	773	1351.71
	At the end of the month	8634	16362.29	10234	19167.18	9374	17911.91	9886	18289.94	9170	17161.91	9657	17681.39	6130	12088.62
No. of consumers with arrears below Rs. 1 Lac and Rs. 50,000 and above	At the start of Month	19657	13481.38	16263	11113.99	20296	13835.65	19274	13135.23	19807	13492.05	17493	11965.26	19069	13164.22
	Received payment during the month	1597	1237.72	2302	1520.10	2577	1610.33	2846	1718.47	2734	1592.01	3494	2379.69	1969	1094.04
	At the end of the month	16263	11113.99	20296	13835.65	19274	13135.23	19807	13492.05	17493	11965.26	19069	13164.22	14769	10106.43
No. of consumers with arrears below Rs. 50,00 and Rs. 10,000 and above	At the start of Month	157726	33071.91	146567	30368.7106	174521	36502.133	169999	35328.003	172870	36180.47	157047	32749.86	148303	31226.82
	Received payment during the month	16634	3471.95	26391	5805.93	31746	6374.30	38232	7264.26	39458	7483.68	42647	8210.49	31172	5465.44
	At the end of the month	146567	30368.72	174521	36502.13	169999	35328.00	172870	36180.47	157047	32749.86	148303	31226.82	125204	26254.77
No. of consumers with arrears below Rs. 10,000 and Rs. 5,000 and above	At the start of Month	130609	9287.18	121416	8655.30	129490	9246.47	133651	9532.71	133496	9561.94	124077	8920.25	120444	8595.86
	Received payment during the month	20843	1954.13	28752	2432.25	31111	2607.17	35040	2975.59	36300	3166.73	43546	3745.80	34828	2883.71
	At the end of the month	121416	8655.30	129490	9246.47	133651	9532.71	133496	9561.94	124077	8920.25	120444	8595.86	107121	7616.21
Total		296398	185225.61	338069	199147.86	335936	198090.10	339876.00	206313.75	311638	200159.91	301439	195731.38	256603	161038.95

MRI Status of KCC Consumers

[illegible]

Status of Revenue realisation per unit of Energy Sold

Month	Energy Sold (MU)	Total Revenue Realisation (Rs. Crore)	Realisation per unit Energy Sold (Rs./Unit)
1	2	3	4
As on 31st March 24	13873.34	9187.52	6.62
As on 31st March 25	14838.22	10058.24	6.78
Apr-25	1092.90	324.65	2.97
May-25	2294.16	1039.22	4.53
Jun-25	3663.88	1779.90	4.86
Jul-25	5017.41	2768.82	5.52
Aug-25	6314.47	3626.02	5.74
Sep-25	7518.47	4515.75	6.01
Oct-25	8707.80	5453.83	6.26
Nov-25	9757.48	6299.15	6.46
Dec-25	10979.39	7184.37	6.54
Jan-26	12216.45	8126.79	6.65
Feb-26	13440.20	9106.01	6.78
Mar-26	14598.99	10690.05	7.32

Note: Total Revenue Realisation excludes Delayed Payment Surcharge, Electricity Duty & Green Energy Cess.

Status of AT&C Losses of UPCL

Month	Energy Received (MU)	Energy Sold (MU)	Distribution Loss (%)	Assessment (Rs. Crore)	Total Revenue Realisation (Rs. Crore)	Collection Efficiency (%)	AT&C Losses (%)
1	2	3	4	5	6	7	8
As on 31st March 24	16118.90	13873.34	13.93%	9986.82	9879.96	98.93%	14.85%
As on 31st March 25	17192.260	14838.22	13.69%	10833.60	10715.29	98.91%	14.63%
Apr-25	1346.880	1092.90	18.86%	754.64	347.86	46.10%	62.60%
May-25	2894.620	2294.16	20.74%	1709.63	1105.39	64.66%	48.76%
Jun-25	4474.680	3663.88	18.12%	2701.80	1893.89	70.10%	42.60%
Jul-25	6052.430	5017.41	17.10%	3771.69	2942.72	78.02%	35.32%
Aug-25	7504.260	6314.47	15.85%	4749.81	3854.36	81.15%	31.72%
Sep-25	8950.380	7518.47	16.00%	5716.92	4797.97	83.93%	29.50%
Oct-25	10196.840	8707.80	14.60%	6718.80	5793.93	86.23%	26.36%
Nov-25	11386.630	9757.48	14.31%	7616.59	6693.53	87.88%	24.69%
Dec-25	12751.100	10979.39	13.89%	8562.74	7637.36	89.19%	23.20%
Jan-26	14170.190	12216.45	13.79%	9556.65	8636.47	90.37%	22.09%
Feb-26	15376.080	13440.20	12.59%	10587.71	9674.10	91.37%	20.13%
Mar-26	16605.200	14598.99	12.08%	11553.31	11354.98	98.28%	13.59%

Note: Total Revenue Realisation includes Delayed Payment Surcharges, Electricity Duty & Green Energy Cess.