

Progress Report of Works under RDSS in UPCL

(Otr. Ending Dec-25)

S. N.	Works/Projects	Date of Investment Approval	Date of completion as per Investment Approval	Estimated Cost (Rs. Crs.)	Date of Completion as per agreement	Expected date of Completion	Date & Status of Tender Award					Physical Progress (in % of total works)	Financial Progress (Rs. Crs.)	%age Financial Progress w.r.t. awarded cost	Details of the present status of the project	
							Pre-Bid Meeting Date	Technical Bid Opening Date	Financial Bid Opening Date	Awarded Cost	Date of Issue of LOA					Date of Agreement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Revamped Reforms-Linked Results-Based Distribution Sector Scheme (RDSS) :																
Smart Metering Works	Garhwal Region(PKG-A)	19.10.23	31.03.26	1099.84	Installation Period: 05.06.26 (27 months)/O &M Period: 93 Months, Total Period: 05.06.2034 (10 years)	05.03.34	01.02.23	12.05.23	22.06.23	1211.04	06.12.23	06.03.24	18.20%	-	-	Smart Meter Scope/Installed: Feeder Meter: 1504/1565 DTR Meter: 4644/30779 Consumer Meter: 174769/962035
	Kumaon Region(PKG-B)									815.97			36.70%	6.72	1%	Smart Meter Scope/Installed: Feeder Meter: 982/1037 DTR Meter : 2797/28433 Consumer Meter: 236589/625835
A. Smart Metering Works Total				1099.84					2027.01				6.72	0.33%	Smart Meter Scope/Installed: Feeder Meter (Nos.): - 2602/2486 , DTR Meter (Nos.): - 59212/7441, Consumer Meter (Nos.): - 1587870/411358 Revised Sanction Cost Rs. 1099.84 Cr. (1045.04+54.80 on sanction letter dt. 05.08.24)	
ii. Loss Reduction Works																
Loss Reduction Works	EDC-Dehradun Urban (PKG-A)	19.10.23	31.03.26	1262.00	10.07.26	10.07.26	05.12.23	20.01.24	09.05.2024	94.28	11.07.24	14.08.24	15.9%	23.22	24.63%	Material supply and erection work is under progress
	EDC-Dehradun Rural (PKG-B)								08.05.2024	124.41		30.08.24	31.0%	42.85	34.44%	Material supply and erection work is under progress
	EDC-Tehri (PKG-C)								09.05.2024	56.91		23.08.24	6.4%	16.13	28.34%	Material supply and erection work is under progress
	EDC- SriNagar (PKG-D)								09.05.2024	84.85		17.08.24	24.2%	32.46	38.26%	Material supply and erection work is under progress
	EDC-Karanprayag (PKG-E)								09.05.2024	71.71		1.10.24	15.1%	29.87	41.65%	Material supply and erection work is under progress
	EDC- Roorkee (PKG-F)								08.05.2024	155.80		31.08.24	78.9%	115.83	74.35%	Material supply and erection work is under progress
	EDC-Haridwar (PKG-G)								08.05.2024	103.91		08.08.24	93.6%	89.81	86.43%	Material supply and erection work is under progress
	EDC-Haldwani (PKG-H)								08.05.2024	117.69		17.08.24	26.0%	36.74	31.22%	Material supply and erection work is under progress
	EDC-Kashipur (PKG-I)								08.05.2024	116.48		1.10.24	2.5%	13.79	11.84%	Material supply and erection work is under progress
	EDC-Ranikhet (PKG-J)								09.05.2024	76.49		24.09.24	23.8%	38.91	50.87%	Material supply and erection work is under progress
	EDC-Rudrapur (PKG-K)								08.05.2024	175.58		14.08.24	39.4%	69.93	39.83%	Material supply and erection work is under progress
	EDC-Pithoragarh (PKG-L)								09.05.2024	83.88		1.10.24	7.5%	21.18	25.25%	Material supply and erection work is under progress
B. Loss Reduction Works Total				1262.00	10.07.26	31.03.26	05.12.23	20.01.24	-	1261.99	11.07.24	-	530.72	42.05%		

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iii. IT-OT Works																
1	B(i), IT-OT	19.10.23	31.03.26	122.24	07.05.2029	07.05.2029	09.09.24	25.01.25	24.02.25	181.95	17.04.25 Date of detailed LOA 08.05.2025	26.05.25	-	-	-	The As-Is study and To-Be process have been completed. Approximately 90% of the hardware supply and installation work has been completed. GIS Work Status: • GIS asset survey has commenced in 12 circles. • Feeder GIS survey has been completed for 1,294 feeders. • Around 70% of the total survey work has been completed and is ready for digitization. <i>Remarks: Total period 48 months, comprises of 12 months of implementation period and 36 months of FMS period after GO-Live.</i>
	B(i)a. RT-DAS			22.26	03.12.25	03.12.25	23.03.23	13.06.23	26.08.23	14.50	04.12.23	28.12.23	100%	8.60	59.31%	Installation & commissioning of RTU & its components completed at 215 out of 215 nos. of 33/11kV substations. End to end testing of RTU with control center completed at 211 nos. of 33/11kV substations. Integration of legacy system with new RTDAS system is completed and all 106 nos. of sites are commissioned
C. Sub total (IT-OT) and RT-DAS Works)				144.50						196.45			8.60	4%		
iv. ERP Works:																
B(i)b. ERP (Subsumed RDSS)		19.10.23	31.03.26	11.50	Dec-23	Oct-24	-	-	-	13.73	12.02.20	23.12.21	100%	12.65	92%	Final payment under progress.
B(i)c. ERP Upgrade	ERP License			2.10	15.09.24	Completed	27.12.24	27.02.24	11.03.24	2.21	15.03.24	16.03.24	100%	2.21	100.00%	Work completed.
	ERP Hardware			5.84	-	-	08.10.25	18.11.25	16.12.25		30.12.25	-	-	-	-	Work of critical incremental ERP hardware has been awarded to M/s Accretive Technologies Pvt. Ltd. The Letter of Award (LoA) was issued on 30.12.25, and the kick-off meeting was held on 08.01.2026.
D. Sub Total (ERP Works)				19.44						15.94				14.86		

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PMA:																
	(i) M/s Medhaj Techno Concept Pvt. Ltd.				12.06.26		04.10.21	23.10.21	10.01.22	24.74	07.04.22	13.06.22		10.50	42%	M/s Medhaj Techno Concept Pvt Ltd. Lucknow is working as Project Monitoring Agency (PMA) for RDSS
	(ii)M/s PFCCL	19.10.23	31.03.26	27.27	-	-	-	-	-	3.82	07.10.21	08.07.22	NA	3.82	100%	DPR of undergrounding of HT/LT lines with SCADA automation in Ganga Corridor of Rishikesh with SCADA and revemping SCADA in Dehradun has been approved by Monitoring Committee of RDSS in its 50th meeting amounting to Rs. 547.83 Cr. and sanction letter from nodal agency has also been received on 18-08-25. Investment approval for the same has been submitted to Hon'ble UERC.
	E. Sub-Total (PMA)			27.27	-	-	-	-	-	28.56	-	-	-	14.32	50%	
	Grand Total for RDSS (Against Approved Investment)			2553.05	-	-	-	-	-	3529.95	-	-	-	575.22	16%	
<p>Note: 1.Total Payment of Rs. 455.86 Cr. Includes Rs. 38.06 from counterpart fund/State share and Rs. 49.46 Cr. is received from Internal Resources (IR) of UPCL, upto Sept. 2025.</p> <p>2. GoI grant for Smart Meter works amounting to Rs. 10.51 Cr. has also been disbursed to UPCL.</p>																