

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tarrif Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	219.81	5.03	13.372	672.280	6.770	20.550	-	-	699.60	260.19	-	-	-	0.01	-	-	659.21	
		BPL and Kutir Jyoti	3,357.14	2.91	7.530	219.210	20.230	11.830	0.070	0.070	251.34	159.51	0.63	0.07	21.26	2.40	-	-	3,424.61	
		Other Domestic Consumers	6,512.70	5.03	91.229	4,584.430	58.310	140.870	0.400	0.400	4,784.01	3,136.15	90.49	0.40	83.49	9.45	-	-	7,976.73	
		Serving Employees-UPCL	778.69	5.96	0.484	28.870	0.300	0.730	-	-	29.90	23.60	5.43	-	-	-	-	-	-	779.56
		Pensioners - UPCL	61.41	6.28	0.217	13.620	0.090	0.310	-	-	14.02	3.48	2.03	-	-	-	-	-	-	69.92
		Family Pensioners : UPCL	269.45	6.19	0.042	2.600	-	0.060	-	-	2.66	0.90	0.78	-	-	-	-	-	-	270.43
		Employees and Pensioners of UJVNL	(936.12)	6.19	0.577	35.740	0.180	0.880	-	-	36.80	16.06	3.36	-	-	-	-	-	-	(918.74)
		Employees and Pensioners of PTCUL	(695.18)	5.95	0.206	12.260	0.040	0.290	-	-	12.59	5.34	0.56	-	-	-	-	-	-	(688.49)
		Single Point Bulk Supply	28.27	7.17	2.375	170.220	0.680	6.410	-	-	177.31	107.56	0.75	-	-	0.21	-	-	-	97.06
		Temporary Supply	(81.17)	6.41	1.010	64.750	0.950	1.230	0.030	0.030	66.96	43.38	6.44	0.03	-	0.14	-	-	-	(64.20)
		Sub Total	9,515.000	4.96	117.042	5,803.98	87.55	183.16	-	6,075.19	3,756.17	110.47	0.50	104.75	12.21	-	-	11,606.09		
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	172.72	1.53	0.313	4.780	1.880	0.480	-	-	7.14	3.33	0.19	-	0.01	-	-	-	176.33	
		Non Domestic Upto 1 KW	5.65	1.60	0.005	0.080	0.120	0.010	-	-	0.21	0.02	-	-	-	-	-	-	5.84	
		Snow Bound Non Domestic 1-4 KW	18.53	2.27	0.015	0.340	0.090	0.020	-	-	0.45	0.31	-	-	-	-	-	-	18.67	
		Non Domestic Above 4 KW	13.89	3.15	0.128	4.030	0.100	0.190	-	-	4.32	3.34	-	-	-	-	-	-	14.87	
		Sub Total	210.790	2.00	0.461	9.23	2.19	0.70	-	12.12	7.00	0.19	-	0.01	-	-	-	215.71		
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	430.78	6.51	0.903	58.820	1.143	1.320	1.040	0.010	62.33	25.20	0.45	0.01	-	0.21	-	-	467.24	
		Govt/ Charitable Institutes Above 25 KW	221.50	5.15	5.693	293.270	1.790	7.490	5.630	-	308.18	165.00	2.03	-	-	0.43	-	-	362.22	
		Non Domestic Upto 25 KW	6,091.81	7.51	37.873	2,845.590	26.420	57.330	38.220	0.100	2,967.66	1,704.63	58.93	0.10	-	6.95	-	-	7,288.86	
		Non Domestic Above 25 KW	137.42	7.35	25.856	1,900.360	12.660	62.610	24.860	-	2,000.49	1,005.58	17.06	-	-	2.02	-	-	1,113.25	
		Single Point Bulk Supply	265.88	6.57	2.215	145.530	0.010	4.630	2.170	-	152.34	76.80	3.52	-	-	-	-	-	337.90	
		UPCL Offices & Sub Station	6.27	10.21	0.095	9.700	0.180	0.180	0.120	-	10.18	0.61	0.64	-	-	-	-	-	15.20	
		UJVNL	(12.82)	9.52	0.031	2.950	0.050	0.030	0.030	-	3.06	1.17	-	-	-	-	-	-	(10.93)	
		PTCUL	29.43	7.75	0.012	0.930	-	-	0.010	-	0.94	0.95	-	-	-	-	-	-	-	29.42
		Independent Advertisement Hoardings	10.76	11.72	0.018	2.110	0.030	0.040	0.020	-	2.20	1.74	0.12	-	-	-	-	-	-	11.10
		Temporary	1,958.70	8.74	10.277	898.400	2.790	29.260	10.000	940.45	634.10	2.78	-	0.87	-	-	-	2,261.40		
		Sub Total	9,139.728	7.42	82.973	6,157.66	45.07	162.89	82.10	6,447.83	3,615.78	85.53	0.11	-	10.48	-	-	11,875.66		
IV	RTS-3	Public Lamps	1,168.95	7.31	1.850	135.320	-	1.200	-	136.52	147.07	1.14	-	-	-	-	-	1,157.26		
v	RTS-3	Govt. Irrigation System upto 75 KW	8,609.72	7.87	4.468	351.470	-	-	-	-	351.47	1.25	-	-	0.02	-	-	-	8,959.92	
		Government Irrigation System above 75 KW	1,252.86	9.25	0.606	56.060	-	-	-	-	56.06	0.92	-	-	-	-	-	-	1,308.00	
		Sub Total	9,862.580	8.03	5.074	407.53	-	-	-	-	407.53	2.17	-	-	0.02	-	-	-	10,267.92	

C.S.-4 For the Month of Apr-2025

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total										
VI	RTS-3	Public Water Works																			
		Jal Sanshan	8,543.72	7.09	22.440	1,591.790			17.720		1,609.51	99.10	(439.29)						-	10,493.42	
		Jal Nigam	2,496.02	8.09	1.837	148.690			1.350		150.04	1.66	-							-	2,644.40
		Other Local Bodies	1,785.20	7.24	0.489	35.410			0.390		35.80	16.69	0.93							-	1,803.38
		Plastic Recycling Plant	(0.01)	-	-	-			-		-	-	-							-	(0.01)
		Sub Total	12,824.930	7.17	24.766	1,775.89			19.46										-	14,941.19	
VII	RTS-4	Private Tubewells	181.20	7.00	0.004	0.280			-		0.28	2.76	3.94	0.03				0.06	-	174.69	
VIII	RTS-4 A	Agriculture Allied Activities	(5.63)	2.97	0.343	10.170	0.050	1.000		11.22	10.53	0.29						0.04	-	(5.27)	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	0.520	0.010	0.050		0.58	1.91	-	0.03						-	(1.36)	
		Aatta Chakki	589.54	15.12	0.253	38.260	0.390	0.360	0.240	39.25	15.62	0.08	-			0.09			-	613.00	
		other than Aatta Chakkies	89.19	7.54	1.033	77.900	1.240	1.620	0.770	81.53	53.67	0.99	-			0.70			-	115.36	
		LT Industry Above 25 KW	(24.19)	6.06	2.590	157.010	1.430	8.100	2.380	168.92	125.12	2.16	-			1.57			-	15.88	
		Sub Total LT Industry	654.540	7.06	3.876	273.69	3.07	10.13	3.39		290.28	196.32	3.23	0.03			2.36			-	742.88
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	(2.79)		0.686	49.32	0.64	0.23	0.05	50.24	4.54									42.91	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	5,698.32	9.87	0.267	26.360	0.290	0.930	0.190	27.77	16.190									-	5,709.90
		Sub Total	5,695.530	7.94	0.953	75.68	0.93	1.16	0.24		78.01	20.73								-	5,752.81
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	(17.59)	8.52	0.350	29.830	0.060	1.570	0.310	31.77	24.94	0.28	-			-				-	(11.04)
		Others	(481.18)	7.14	18.552	1,325.300	5.230	88.590	17.820	1,436.94	792.04	6.73	-			10.49				-	146.50
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	(498.770)	7.17	18.902	1,355.13	5.29	90.16	18.13		1,468.71	816.98	7.01			10.49				-	135.46
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	148.02	7.19	4.792	344.490	0.360	20.640	3.990	369.48	78.140	32.740									406.62
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	9,715.44	5.73	20.638	1,182.970	2.440	102.500	20.500	1,308.41	1,077.610	8.370									9,937.87
		Others	(638.33)	6.69	17.973	1,202.390	1.000	92.370	18.480	1,314.24	418.250	1.740				6.460					249.46
Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub Total	9,225.130	6.29	43.403	2,729.85	3.80	215.51	42.97		2,992.13	1,574.00	42.85			6.46				-	10,593.95		
Sub Total HT Industry	14,421.890	6.58	63.258	4,160.66	10.02	306.83	61.34		4,538.85	2,411.71	49.86			16.95				-	16,482.22		
\		Total Industrial (LT+HT)	15,076.430	6.61	67.134	4,434.35	13.09	316.96	64.73		4,829.13	2,608.03	53.09	0.03		19.31			-	17,225.10	
XI	RTS-6	Mixed Load (RTS-8)	505.94	4.57	7.126	325.81	4.14	4.47		334.42	110.50	2.83							-	727.03	
XII	RTS-7	Railway Traction	-	-	-	-	-	-		-	-	-							-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-		-	-	-								42.82	
		Himachal	-	-	-	-	-	-		-	-	-								-	-
		U.P.	-	-	-	-	-	-		-	-	-								-	-
		Nepal	-	-	-	-	-	-		-	-	-								-	-
		Sub Total	42.82	-	-	-	-	-	-		-	-	-							-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	1.66	5.94	0.228	13.55		0.33	0.22	14.10	13.03	0.28							-	2.45	
		Grand Total	58,524.40	6.21	307.001	19,073.77	152.09	690.17	147.05	0.61	20,063.69	10,390.49	(180.60)	0.67	104.76	42.12	-	-	-	68,230.65	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Apr-2025

Kumaon Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		-						-							-
		BPL and Kutir Jyoti	1,504.50	3.87	3,582	138.49	9.61	5.56	-	0.03	153.69	97.03	0.38	0.15	24.48	-		1,536.15
		Other Domestic Consumers	14,395.94	5.24	64,462	3,376.81	56.76	79.74	-	0.74	3,514.05	1,583.79	19.98	0.88	88.43	1.73		16,215.18
		Serving Employees-UPCL	(10.35)	4.27	0.250	10.68	0.73	0.38	-	-	11.79	5.30	-	-	-	-		(3.86)
		Pensioners - UPCL	30.87	3.50	0.182	6.37	0.23	0.22	-	-	6.82	6.38	-	-	-	-		31.31
		Family Pensioners : UPCL	10.58	3.21	0.066	2.12	(0.02)	0.05	-	-	2.15	3.10	-	-	-	-		9.63
		Employees and Pensioners of UJVNL	9.14	5.73	0.026	1.49	-	0.03	-	-	1.52	0.30	-	-	-	-		10.36
		Employees and Pensioners of PTCUL	(142.30)	10.09	0.045	4.54	0.02	0.07	-	-	4.63	1.04	-	-	-	-		(138.71)
		Single Point Bulk Supply	233.32	7.38	0.738	54.44	0.16	1.46	-	-	56.06	27.21	-	-	-	-		262.17
		Temporary Supply	(64.32)	1.53	0.656	10.05	1.79	0.69	-	-	12.53	33.85	-	-	-	-		(85.64)
		Sub Total	15,967.38	5.15	70.01	3,604.99	69.28	88.20	-	0.77	3,763.24	1,758.00	20.36	1.03	112.91	1.73	-	17,836.59
II	RTS-1(a)	Snow Bound	-		-						-							-
		Domestic	-		-						-							-
		Non Domestic Upto 1 KW	-		-						-							-
		Snow Bound Non Domestic 1-4 KW	-		-						-							-
		Non Domestic Above 4 KW	-		-						-							-
		Sub Total	-		-							-						
III	RTS-2	Non Domestic	-		-						-							-
		Govt/ Charitable Institutes Upto 25 KW	502.18	6.82	0.252	17.18	0.32	0.35	0.33	-	18.18	11.74	-	-	-			508.62
		Govt/ Charitable Institutes Above 25 KW	166.50	6.26	1.514	94.79	0.54	1.64	1.76	-	98.73	59.04	-	-	-			206.19
		Non Domestic Upto 25 KW	3,936.55	7.56	14.138	1,068.44	13.88	20.35	12.88	0.07	1,115.62	727.80	15.11	0.12	-			4,309.14
		Non Domestic Above 25 KW	1,111.65	7.48	10.067	753.44	9.15	23.05	11.17	0.03	796.84	357.45	20.01	0.03	-			1,531.00
		Single Point Bulk Supply	9.51	9.79	0.043	4.21	-	0.13	0.04	-	4.38	2.20	-	-	-			11.69
		UPCL Offices & Sub Station	481.40	4.35	0.192	8.36	0.35	0.11	0.03	-	8.85	5.80	-	-	-			484.45
		UJVNL	(1.72)			-	-	-	-	-	-	-	-	-	-			(1.72)
		PTCUL	66.79	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-			66.79
		Independent Advertisement Hoardings	0.02		-	0.02	-	-	-	-	0.02	0.04	-	-	-			-
		Temporary	157.31	7.51	0.200	15.02	0.47	0.38	0.18	-	16.05	17.16	0.03	-	-			156.17
		Sub Total	6,430.19	7.43	26.41	1,961.46	24.71	46.01	26.39	0.10	2,058.67	1,181.23	35.15	0.15	-	-	7,272.33	
IV	RTS-3	Public Lamps	3,500.85	7.57	0.840	63.60	0.20	0.83	-	-	64.63	1.99	0.06	-	-	-	3,563.43	
v	RTS-3	Govt. Irrigation System upto 75 KW	8,357.89	14.53	2,200	319.69	0.04	0.11	-	-	319.84	0.22	2.05				8,675.46	
		Government Irrigation System above 75 KW	1,187.45	11.19	0.224	25.06	-	-	-	-	25.06	-	-				1,212.51	
		Sub Total	9,545.34	14.22	2.42	344.75	0.04	0.11	-	-	344.90	0.22	2.05	-	-	-	-	9,887.97

C.S.-4 For the Month of Apr-2025

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						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works			0.000															
		Jal Sanshan	9,516.22	7.41	6.879	509.59	-	5.80	-	-	515.39	315.42	0.88	0.00	0.00		0.00	0.00	9,715.31	
		Jal Nigam	2,357.75	7.61	1.668	126.91	0.01	1.16	-	-	128.08	25.86	0.00	0.00	0.00		0.00	0.00	2,459.97	
		Other Local Bodies	(2,784.21)	2.76	0.407	11.24	-	0.01	-	-	11.25	1.28	0.00	0.00	0.00		0.00	0.00	(2,774.24)	
		Plastic Recycling Plant	10.25	#DIV/0!	0.000	-	-	-	-	-	-	0.00	0.00	0.00	0.00		0.00	0.00	10.25	
		Sub Total	9,100.01	7.23	8,954	647.74	0.01	6.97	-	654.72	342.56	0.88	-	-	-	-	-	-	9,411.29	
VII	RTS-4	Private Tubewells	7,120.29	#DIV/0!	0.000	-	-	-	-	0.07	0.07	19.42	0.80	0.07	-				7,100.07	
VIII	RTS-4 A	Agriculture Allied Activities	(140.90)	2.85	0.321	9.15	0.04	0.77	-	-	9.96	1.32	-	-	-				(132.26)	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-									
		Aatta Chakki	168.72	8.63	0.242	20.88	0.62	0.39	0.17	-	22.06	15.83	0.51	-	-				174.44	
		other than Aatta Chakkies	884.70	7.46	1.491	111.25	2.69	3.24	1.22	-	118.40	74.90	3.03	-	-				925.17	
		LT Industry Above 25 KW	1,385.33	6.88	4.247	292.04	2.25	10.70	3.71	-	308.70	120.70	8.00	-	-				1,565.33	
		Sub Total LT Industry	2,438.75	7.09	5.980	424.17	5.56	14.33	5.10	-	449.16	211.43	11.54	-	-	-	-	-	-	2,664.94
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-									
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-					
		Others	(436.87)	7.78	0.369	28.69	0.00	1.82	0.36	0.00	30.87	0.92	-	-	-				(406.92)	
		Sub Total	(436.87)	7.78	0.37	28.69	-	1.82	0.36	-	30.87	0.92	-	-	-	-	-	-	-	(406.92)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-									
		Steel Plants	271.18	6.25	0.301	18.81	-	1.51	0.30	-	20.62	7.34	-	-	-					284.46
		Others	3,543.59	7.73	24.217	1,871.35	10.31	113.15	23.03	-	2,017.84	649.17	20.39	-	-					4,891.87
		Temporary Supply	-		0.012	2.64	-	0.05	0.01	-	2.70	2.70	-	-	-					-
		Sub Total	3,814.77	7.72	24.53	1,892.80	10.31	114.71	23.34	-	2,041.16	659.21	20.39	-	-	-	-	-	-	5,176.33
		HT Industry Above 1000 KVA Continuous Process	-		0.000							-								
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-					-
		Others	1,480.40	8.32	18.344	1,525.52	-	109.75	20.54	-	1,655.81	308.48	-	-	-					2,827.73
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000							-								
		Steel Plants	(149.40)	7.97	25.333	2,019.15	-	145.04	29.02	-	2,193.21	427.68	-	-	-					1,616.13
		Others	(2,765.86)	7.23	40.154	2,904.93	3.43	186.17	38.23	-	3,132.76	704.09	-	-	-					(337.19)
		Temporary Supply	-		-	-	-	-	-	-	-	-	-	-	-					-
		Sub Total	(1,434.86)	7.69	83.83	6,449.60	3.43	440.96	87.79	-	6,981.78	1,440.25	-	-	-	-	-	-	-	4,106.670
		Sub Total HT Industry	1,943.04	7.70	108.73	8,371.09	13.74	557.49	111.49	-	9,053.81	2,100.38	20.39	-	-	-	-	-	-	8,876.08
		Total Industrial (LT+HT)	4,381.79	7.67	114.71	8,795.26	19.30	571.82	116.59	-	9,502.97	2,311.81	31.93	-	-	-	-	-	-	11,541.02
		XI	RTS-6	Mixed Load (RTS-8)	267.33	6.40	1,139	72.89	0.31	0.10	-	73.30	48.72	0.76						
XII	RTS-7	Railway Traction	0.01		1.705	135.75	-	-	-	135.75	124.76	-							11.00	
XIII		Inter - State/ Country Supply	-		0.000						-								-	
		Himachal	-		0.000						-								-	
		U.P.	-		0.000						-								-	
		Nepal	-		0.000						-								-	
		Sub Total	-		0.000						-									-
XIV	RTS-8	Electric Vehicle Charging Stations	1.40		0.042	2.48	-	0.06	0.04	-	2.58	2.19	-	-					1.79	
		Grand Total	56,173.69	6.90	226,548	15,638.07	113.89	714.87	143.02	0.94	16,610.79	5,792.22	91.99	1.25	112.91	1.73	-	-	66,784.38	

C.S.-4 For the Month of Apr-2025

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tarrif Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works			-															
		Jal Sanshan	6,668.12	7.74	6.883	532.98	0.00	5.77			538.75	3.17	0.00						7,203.70	
		Jal Nigam	277.03	8.61	0.071	6.12	0.00	0.04			6.17	0.00	0.00						283.19	
		Other Local Bodies	2,464.08	7.58	5.950	450.84	0.00	4.64			455.48	23.86	0.43						2,895.27	
		Plastic Recycling Plant	304.41	10.06	0.056	5.62	0.00	0.05			5.67									310.08
		Sub Total	9713.64	7.68	12.960	995.56	0.00	10.49	0.00	0.00	1006.06	27.03	0.43	0.00	0.00	0.00	0.00	0.00	10692.25	
VII	RTS-4	Private Tubewells	11,166.87	9.57	0.042	4.00	0.11	0.00	0.00	0.50	4.61	107.02	41.62	0.50		1.47			11,020.87	
VIII	RTS-4 A	Agriculture Allied Activities	1.83	3.28	0.469	15.36	0.06	1.34	0.00	0.00	16.77	9.39	0.00	0.00		0.00			9.20	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			-	
		Aatta Chakki	619.98	6.96	0.606	42.21	0.67	0.97	0.48	0.01	44.33	38.93	0.00	0.01		0.00			625.37	
		other than Aatta Chakkies	1,000.55	6.67	1.089	72.62	1.20	1.79	0.88	0.17	76.65	63.94	0.00	0.17		0.00			1,013.09	
		LT Industry Above 25 KW	377.73	6.58	6.824	449.23	5.03	20.51	5.94	0.00	480.71	298.00	0.00	0.00		0.00			560.45	
		Sub Total LT Industry	1998.26	6.62	8.519	564.06	6.89	23.26	7.31	0.18	601.70	400.88	0.00	0.18	0.00	0.00	0.00	0.00	0.00	2198.91
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-						0.00								-	
		Steel Plants	-	-	-						0.00								-	
		Others	2,483.81	7.30	2.464	179.74	0.36	12.25	2.45	0.00	194.79	70.62							2,607.98	
		Sub Total	2483.81	7.30	2.464	179.74	0.36	12.25	2.45	0.00	194.79	70.62	0.00	0.00		0.00	0.00	0.00	2607.98	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-						0.00									-
		Steel Plants	(63.58)	8.63	1.942	167.56	2.03	8.26	1.65	0.00	179.50	117.15	0.00	0.00	0.00		0.00			(1.23)
		Others	(1,939.01)	6.91	58.995	4076.18	18.48	285.38	57.09	0.07	4437.20	2731.21	0.00	0.07						(233.09)
		Temporary Supply	-	-	-															-
		Sub Total	-2002.59	6.96	60.937	4243.74	20.51	293.64	58.74	0.07	4616.70	2848.36	0.00	0.07		0.00	0.00	0.00	0.00	-234.32
		HT Industry Above 1000 KVA Continuous Process	-	-	-						0.00									-
		Steel Plants	946.76	6.67	18.338	1223.05	6.84	94.99	19.00		1343.88	541.36								1,749.28
		Others	(1,009.72)	6.80	54.750	3725.73	10.34	288.74	57.75		4082.56	1708.98								1,363.86
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	0.00	0.00	0.00	0.00		0.00	0.00								-
		Steel Plants	2,962.42	6.60	18.557	1225.53	13.28	90.91	18.18		1347.90	368.41								3,941.92
		Others	(6,375.98)	6.40	50.412	3228.27	3.99	250.00	48.21		3530.46	1508.65					-0.16			(4,354.01)
Temporary Supply	-	-	-															-		
Sub Total	-3476.51	6.62	142.057	9402.58	34.45	724.64	143.14	0.00	10304.80	4127.40	0.00	0.00		-0.16	0.00	0.00	0.00	2701.05		
Sub Total HT Industry	-2995.29	6.73	205.458	13826.05	55.32	1030.52	204.33	0.07	15116.29	7046.39	0.00	0.07		-0.16	0.00	0.00	0.00	5074.71		
		Total Industrial (LT+HT)	-997.03	6.73	213.977	14390.11	62.21	1053.79	211.63	0.24	15717.99	7447.26	0.00	0.24		-0.16	0.00	0.00	7273.61	
XI	RTS-6	Mixed Load (RTS-8)	(21.35)	6.14	4.346	266.99	0.04	0.49		0.00	267.52	139.42							106.74	
XII	RTS-7	Railway Traction	(13.15)	6.03	6.019	362.74	0.00	0.00		0.00	362.74								(13.15)	
XIII	RTS-7	Inter - State/ Country Supply	-	-	-						0.00								-	
		Himachal	-	-	-						0.00								-	
		U.P.	-	-	-						0.00								-	
			-	-	-							0.00								-
		Nepal	-	-	-						0.00									-
		Sub Total	0.00	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
XIV	RTS-8	Electric Vehicle Charging Stations	1.25		0.028	1.70	0.01	0.04	0.03		1.79	1.34	0.00	0.00		0.87			0.83	
		Grand Total	99,473.38	6.52	330.218	21,540.71	383.18	1,207.21	234.93	1.38	23,367.42	11,915.59	99.05	1.38	52.53	216.21	-	-	1,10,556.04	

C.S.-4 For the Month of Apr-2025

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous									Total
VI	RTS-3	Public Water Works																	
		Jal Sansthan	2,901.31	6.98	3.702	258.30	-	2.60		260.90	47.46				-	-	-	3,114.75	
		Jal Nigam	(45.36)	5.05	0.402	20.30	0.27	0.18		20.75	59.59				-	-	-	(84.20)	
		Other Local Bodies	(501.61)	-	0.000										-	-	-	(501.61)	
		Plastic Recycling Plant	-	-	0.000										-	-	-	-	
		Sub Total	2354.337	6.79	4.104	278.600	0.270	2.780	0.000	0.000	281.650	107.05	0.000	0.000	0.000	0.000	2528.937		
VII	RTS-4	Private Tubewells	5,716.63	(0.42)	0.503	(2.11)	(3.82)	-	-	(5.93)	75.09	-	-			-	5,635.61		
VIII	RTS-4 A	Agriculture Allied Activities	51.24	20.00	0.011	2.20	-	0.19	-	2.39	1.44	-	-			-	52.19		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-															
		Aatta Chakki	22.31	8.06	0.108	8.71	0.09	0.13	0.06	8.99	7.01	-	0.06				-	24.23	
		other than Aatta Chakkies	12.57	6.61	1.673	110.63	1.48	2.78	1.33	116.22	82.53	-	0.48				-	45.78	
		LT Industry Above 25 KW	(314.29)	5.93	7.938	471.00	3.33	25.60	7.07	507.00	333.38	-	0.13				-	(140.80)	
		Sub Total LT Industry	(279.42)	6.07	9.719	590.34	4.90	28.51	8.46	-	632.21	422.92	-	0.67			-	-70.80	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000														
		Steel Plants	-	-	0.000														
		Others	(1,398.69)	9.10	1.241	112.98	0.68	5.30	1.06	120.02	45.04							(1,323.71)	
		Sub Total	(1,398.69)	9.10	1.241	112.98	0.68	5.30	1.06	-	120.02	45.04						-1323.71	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000														
		Steel Plants	-	-	0.000														
		Others	(2,846.90)	6.79	41.421	2,813.82	9.62	200.51	40.10	-	3,064.05	885.46	-	0.94					(669.25)
		Temporary Supply	-	-															
		Sub Total	(2,846.90)	6.79	41.421	2,813.82	9.62	200.51	40.10	-	3,064.05	885.46	-	0.94					-669.25
		HT Industry Above 1000 KVA Continuous Process	-	-															
		Steel Plants	-	-	0.000														
		Others	4,200.30	8.71	42.542	3,706.41	15.03	97.43	19.29	21.59	3,859.75	1,226.67	-	4.20					6,829.18
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000														
		Steel Plants	1,296.54	5.98	2.142	128.16	22.38	10.60	2.12	-	163.26	79.15	-	-					1,380.65
		Others	(11,705.52)	5.10	65.225	3,326.33	9.04	451.73	90.53	-	3,877.63	1,307.29	-	-					(9,135.18)
Temporary Supply	-	-																	
Sub Total	(6,208.68)	6.52	109.909	7,160.90	46.45	559.76	111.94	21.59	7,900.64	2,613.11	-	4.20					(925.35)		
		Sub Total HT Industry	(10,454.27)	6.61	152.571	10,087.70	56.75	765.57	153.10	21.59	11,084.71	3,543.61	5.14	-	-	-		(2,918.31)	
		Total Industrial (LT+HT)	(10,733.69)	6.58	162.290	10,678.04	61.65	794.08	161.56	21.59	11,716.92	3,966.53	5.81	-	-	-		(2,989.11)	
XI	RTS-6	Mixed Load (RTS-8)	101.77	6.34	1.610	102.11	0.76	1.20			104.07	87.63					118.21		
XII	RTS-7	Railway Traction	633.12	6.92	0.768	53.13	-	-			53.13	46.52					639.73		
XIII	RTS-8	Inter - State/ Country Supply	-	-	0.000														
		Himachal	-	-	0.000														
		U.P.	-	-	0.000														
			-	-	0.000														
		Nepal	-	-	0.000														
		Sub Total	0.00	-	0.000													0.00	
XIV	RTS-8	Electric Vehicle Charging Stations	-	-															
		Grand Total	12,435.94	6.18	229.136	14,160.61	156.83	890.47	177.14	21.55	15,406.60	6,305.50	-	20.06	78.59	5.78	-	21,432.61	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of Apr-2025

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	15,124.16	5.19	55,719	2,890.01	123.24	84.61	0.00	0.25	3,098.12	1,969.53	-	0.25	22.82	0.01	-	-	16,229.67
		BPL and Kutir Jyoti	17,123.45	2.77	18,658	516.80	71.80	28.90	-	0.13	617.63	426.65	1.01	1.13	70.48	2.75	-	-	17,239.05
		Other Domestic Consumers	59,625.68	5.08	213,763	10,860.87	322.87	306.85	-	1.37	11,491.96	6,613.89	155.47	11.52	255.47	18.76	-	-	64,062.52
		Serving Employees-UPCL	1,323.42	5.27	0.922	48.62	1.27	1.30	-	-	51.19	37.76	5.43	0.38	-	-	-	-	1,331.03
		Pensioners - UPCL	418.01	5.07	0.586	29.67	0.54	0.72	-	-	30.92	19.53	2.03	0.10	-	-	-	-	427.27
		Family Pensioners : UPCL	281.19	3.73	0.166	6.19	0.02	0.12	-	-	6.33	5.06	0.78	0.31	-	-	-	-	281.37
		Employees and Pensioners of UJVNL	(937.20)	6.12	0.763	46.73	0.34	1.15	-	-	48.21	25.15	3.36	1.49	-	-	-	-	(918.99)
		Employees and Pensioners of PTCUL	(1,062.67)	6.59	0.351	23.14	0.18	0.50	-	-	23.81	12.16	0.56	0.05	-	-	-	-	(1,051.63)
		Single Point Bulk Supply	314.98	7.23	4.648	335.96	1.28	11.85	-	-	349.09	189.06	0.75	0.30	-	0.21	-	-	473.75
Temporary Supply	102.79	4.76	1.874	89.12	3.62	2.25	0.00	0.03	95.03	86.46	6.44	0.03	-	0.14	-	-	104.75		
		Sub Total	92,313.83	4.99	297,449	14,847.09	525.15	438.25	0.01	1.78	15,812.28	9,385.26	175.83	15.56	348.78	21.87	-	-	98,178.80
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Domestic	172.72	1.53	0.313	4.78	1.88	0.48	-	-	7.14	3.33	0.19	-	0.01	-	-	-	176.33
		Non Domestic Upto 1 KW	5.65	1.60	0.005	0.08	0.12	0.01	-	-	0.21	0.02	-	-	-	-	-	-	5.84
		Snow Bound Non Domestic 1-4 KW	18.53	2.27	0.015	0.34	0.09	0.02	-	-	0.45	0.31	-	-	-	-	-	-	18.67
		Non Domestic Above 4 KW	13.89	3.15	0.128	4.03	0.10	0.19	-	-	4.32	3.34	-	-	-	-	-	-	14.87
		Sub Total	210.79	2.00	0.461	9.23	2.19	0.70	-	-	12.12	7.00	0.19	-	0.01	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Govt/ Charitable Institutes Upto 25 KW	1,116.51	6.58	1,526	100.39	1.82	2.13	1.93	0.01	106.27	52.47	0.45	0.01	-	0.54	-	-	1,169.31
		Govt/ Charitable Institutes Above 25 KW	473.44	5.28	10,230	540.46	2.52	14.18	10.17	-	567.32	298.49	2.03	-	-	0.43	-	-	739.82
		Non Domestic Upto 25 KW	18,643.69	7.56	78,224	5,913.99	83.25	117.97	78.12	0.25	6,193.57	3,765.28	86.04	0.91	-	6.03	-	-	20,979.01
		Non Domestic Above 25 KW	1,814.30	7.41	44,561	3,303.37	24.75	102.37	43.12	0.03	3,473.65	1,827.55	37.07	0.13	-	2.02	-	-	3,421.18
		Single Point Bulk Supply	420.22	6.71	2,677	179.71	0.04	5.97	2.61	-	188.33	109.08	3.52	-	-	-	-	-	495.95
		UPCL Offices & Sub Station	1,967.83	6.81	0.489	33.34	3.19	1.23	0.62	-	38.38	6.66	0.64	-	-	(4.77)	-	-	2,003.68
		UJVNL	(31.86)	7.95	0.086	6.84	0.05	0.17	0.14	-	7.20	1.17	-	-	-	-	-	-	(25.83)
		PTCUL	247.78	7.35	0.015	1.07	0.06	0.00	0.01	-	1.14	0.95	-	-	-	-	-	-	247.97
		Independent Advertisement Hoardings	23.72	11.79	0.019	2.28	0.03	0.04	0.02	-	2.37	2.04	0.12	-	-	-	-	-	23.93
Temporary	2,642.42	8.75	10,888	952.61	4.43	30.40	10.58	0.00	998.02	671.55	2.81	0.00	-	1.46	-	-	2,964.62		
		Sub Total	27,318.07	7.42	148,715	11,034.05	120.13	274.47	147.33	0.29	11,576.26	6,735.24	132.68	1.05	-	5.71	-	-	32,019.66
IV	RTS-3	Public Lamps	10,631.21	7.48	3,445	257.84	0.25	2.85	-	-	260.94	181.66	1.20	0.06	-	216.65	-	-	10,492.58
v	RTS-3	Govt. Irrigation System upto 75 KW	26,498.25	9.66	8,397	811.31	0.05	0.11	-	-	811.47	2.18	2.05	-	-	0.02	-	-	27,305.47
		Government Irrigation System above 75 KW	2,302.51	9.79	0.836	81.88	-	-	-	-	81.88	0.92	-	-	-	-	-	-	2,383.47
		Sub Total	28,800.76	9.67	9,233	893.19	0.05	0.11	-	-	893.35	3.10	2.05	-	-	0.02	-	-	29,688.94

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of Apr-2025
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./Unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Jal Sanssthan	27,629.37	7.25	39,904	2,892.66	-	31.89	-	-	2,924.55	465.15	(438.41)	-	-	-	-	-	30,527.18	
		Jal Nigam	5,085.44	7.59	3,978	302.02	0.28	2.73	-	-	305.04	87.11	-	-	-	-	-	-	5,303.36	
		Other Local Bodies	963.46	7.27	6,846	497.49	-	5.04	-	-	502.53	41.83	1.36	-	-	-	-	-	1,422.80	
		Plastic Recycling Plant	314.65	10.06	0,056	5.62	-	0.05	-	-	5.67	-	-	-	-	-	-	-	320.32	
		Sub Total	33,992.92	7.28	50,784	3,697.79	0.28	39.70	-	-	3,737.78	594.09	(437.05)	-	-	-	-	-	-	37,573.66
VII	RTS-4	Private Tubewells	24,184.99	0.40	0.549	2.17	(3.71)	-	-	0.57	(0.97)	204.29	46.36	0.60	-	1.53	-	23,931.24		
VIII	RTS-4 A	Agriculture Allied Activities	(93.46)	3.22	1.144	36.88	0.15	3.30	-	-	40.34	22.68	0.29	-	0.04	-	-	(76.14)		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	0.52	0.01	0.05	-	-	0.58	1.91	-	0.03	-	-	-	-	(1.36)	
		Aatta Chakki	1,400.54	9.10	1,209	110.06	1.77	1.85	0.95	0.01	114.63	77.39	0.59	0.07	-	0.09	-	-	1,437.04	
		other than Aatta Chakkies	1,987.01	7.04	5,286	372.40	6.61	9.43	4.20	0.17	392.80	275.04	4.02	0.65	-	0.70	-	-	2,099.40	
		LT Industry Above 25 KW	1,424.58	6.34	21,599	1,369.28	12.04	64.91	19.10	-	1,465.33	877.20	10.16	0.13	-	1.57	-	-	2,000.86	
		Sub Total LT Industry	4,812.13	6.59	28,094	1,852.26	20.42	76.23	24.26	0.18	1,973.35	1,231.55	14.77	0.88	-	2.36	-	-	-	5,535.93
		HT Industry Upto 1000 KVA Continuous Process	(2.79)	7.19	0.686	49.32	0.64	0.23	0.05	-	50.24	4.54	-	-	-	-	-	-	-	42.91
X	RTS-5	Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	6,346.57	8.01	4,341	347.77	1.33	20.30	4.06	-	373.45	132.77	-	-	-	-	-	-	6,587.25	
		Sub Total	6,343.78	7.90	5,027	397.09	1.97	20.53	4.11	-	423.69	137.31	-	-	-	-	-	-	-	6,630.16
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	190.01	8.34	2,593	216.20	2.09	11.34	2.26	-	231.89	149.43	0.28	-	-	-	-	-	-	272.19
		Others	(1,723.50)	7.04	143,185	10,086.65	43.64	687.63	138.04	0.07	10,956.03	5,057.88	27.12	1.01	-	10.49	-	-	-	4,136.03
		Temporary Supply	-	22.00	0.012	2.64	-	0.05	0.01	-	2.70	2.70	-	-	-	-	-	-	-	-
		Sub Total	(1,533.49)	7.07	145,790	10,305.49	45.73	699.02	140.31	0.07	11,190.62	5,210.01	27.40	1.01	-	10.49	-	-	-	4,408.22
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	946.76	6.67	18,338	1,223.05	6.84	94.99	19.00	-	1,343.88	541.36	-	-	-	-	-	-	-	1,749.28
		Others	4,819.00	7.72	120,428	9,302.15	25.73	516.56	101.57	21.59	9,967.60	3,322.27	32.74	4.20	-	-	-	-	-	11,427.39
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Steel Plants	13,825.01	6.83	66,670	4,555.81	38.10	349.05	69.82	-	5,012.78	1,952.85	8.37	-	-	-	-	-	-	16,876.57
		Others	(21,485.69)	6.14	173,764	10,661.92	17.46	980.27	195.45	-	11,855.09	3,938.28	1.74	-	-	6.30	-	-	-	(13,576.92)
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	(1,894.92)	6.79	379,200	25,742.93	88.13	1,940.87	385.84	21.59	28,179.35	9,754.76	42.85	4.20	-	6.30	-	-	-	16,476.32
Sub Total HT Industry	2,915.37	6.88	530,017	36,445.50	135.83	2,660.41	530.26	21.66	39,793.66	15,102.09	70.25	5.21	-	16.79	-	-	-	27,514.70		
		Total Industrial (LT+HT)	7,727.51	6.86	58,111	38,297.76	156.25	2,736.65	554.51	21.83	41,767.01	16,333.63	85.02	6.08	-	19.15	-	-	33,050.63	
XI	RTS-6	Mixed Load (RTS-8)	853.69	5.40	14,221	767.80	5.25	6.26	-	-	779.31	386.27	3.59	-	-	-	-	1,243.13		
XII	RTS-7	Railway Traction	619.98	6.50	8,492	551.62	-	-	-	-	551.62	534.02	-	-	-	-	-	637.58		
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	4.31	5.94	0.298	17.73	0.01	0.43	0.29	-	18.47	16.56	0.28	-	0.87	-	-	5.07		
		Grand Total	2,26,607.41	6.44	1,092,903	70,413.16	806.00	3,502.72	702.14	24.48	75,448.50	34,403.80	10.44	23.36	348.79	265.84	-	-	2,67,003.69	