

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May-2025

Garhwal Zone

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	ABR Per Unit (Rs./ unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tarrif Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	219.81	5.16	27.742	1,432.428	13.670	42.346	-	1,488.44	941.42	-	-	7.39	0.03	-	-	759.41	
		BPL and Kutir Jyoti	3,357.14	2.99	16.118	481.336	35.737	24.822	0.100	542.00	362.08	1.10	0.10	41.12	13.78	-	-	3,480.96	
		Other Domestic Consumers	6,512.70	5.31	193.336	10,268.364	111.602	298.437	0.950	10,679.35	7,999.89	165.08	1.18	204.33	43.43	-	-	8,778.14	
		Serving Employees-UPCL	778.69	6.39	1.024	65.388	0.689	1.562	-	67.64	53.91	11.92	-	-	-	-	-	-	780.50
		Pensioners - UPCL	61.41	6.25	0.382	23.856	0.325	0.553	-	24.73	5.69	5.32	-	-	-	-	-	-	75.13
		Family Pensioners : UPCL	269.45	6.51	0.234	15.229	0.123	0.369	-	15.72	2.45	2.16	-	-	-	-	-	-	280.56
		Employees and Pensioners of UJVNL	(936.12)	6.37	1.341	85.403	0.370	2.032	-	87.81	33.81	7.68	-	-	0.09	-	-	-	(889.90)
		Employees and Pensioners of PTCUL	(695.18)	6.14	0.376	23.078	0.108	0.546	-	23.73	11.68	1.28	-	-	-	-	-	-	(684.41)
		Single Point Bulk Supply	28.27	8.04	5.123	412.030	1.010	14.120	-	427.16	355.73	9.98	-	-	0.21	-	-	-	89.51
		Temporary Supply	(81.17)	5.85	2.126	124.400	2.020	2.620	0.060	129.10	92.13	20.67	0.06	-	0.43	-	-	-	(65.36)
		Sub Total	9,515,000	5.22	247,802	12,931.51	165.65	387.41	-	1.11	13,485.68	9,858.79	225.19	1.34	252.84	57.97	-	-	12,604.55
II	RTS-1(a)	Snow Bound	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	172.72	1.31	0.618	8.080	2.660	0.850	-	11.59	6.40	1.14	-	0.02	-	-	-	176.75	
		Non Domestic Upto 1 KW	5.65	1.83	0.029	0.530	0.140	0.040	-	0.71	0.39	-	-	-	-	-	-	-	5.97
		Snow Bound Non Domestic 1-4 KW	18.53	2.67	0.045	1.200	0.140	0.070	-	1.41	0.99	-	-	-	-	-	-	-	18.95
		Non Domestic Above 4 KW	13.89	3.58	0.265	9.490	0.170	0.400	-	10.06	7.42	-	-	-	-	-	-	-	16.53
		Sub Total	210.790	2.02	0.957	19.30	3.11	1.36	-	-	23.77	15.20	1.14	-	0.02	-	-	-	218.20
III	RTS-2	Non Domestic	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	430.78	6.84	1.719	117.620	2.470	2.550	1.900	0.010	124.55	67.22	0.94	0.01	-	0.76	-	-	486.40
		Govt/ Charitable Institutes Above 25 KW	221.50	5.96	12.754	760.730	2.940	18.100	12.660	-	794.43	587.78	9.68	-	3.53	-	-	-	414.94
		Non Domestic Upto 25 KW	6,091.81	7.97	79.684	6,351.930	59.300	121.620	81.560	0.130	6,614.54	4,782.91	98.28	0.12	15.95	-	-	-	7,809.09
		Non Domestic Above 25 KW	137.42	8.19	59.124	4,839.820	21.460	148.670	57.980	-	5,067.93	3,758.64	85.43	0.01	2.29	-	-	-	1,358.98
		Single Point Bulk Supply	265.88	7.74	5.139	397.880	0.570	11.290	5.020	-	414.76	293.89	8.11	-	-	-	-	-	378.64
		UPCL Offices & Sub Station	6.27	9.32	0.237	22.080	0.370	0.380	0.220	-	23.05	1.55	1.30	-	-	-	-	-	26.47
		UJVNL	(12.82)	9.02	0.062	5.590	0.100	0.120	0.060	-	5.87	1.76	-	-	-	-	-	-	(6.71)
		PTCUL	29.43	10.24	0.025	2.560	-	-	0.020	-	2.58	2.58	-	-	-	-	-	-	29.43
		Independent Advertisement Hoardings	10.76	15.19	0.037	5.620	0.070	0.080	0.030	-	5.80	3.73	0.54	-	-	-	-	-	12.29
		Temporary	1,958.70	7.56	21.474	1,623.300	8.400	60.200	20.440	-	1,712.34	1,664.20	11.26	-	3.78	-	-	1,991.80	
		Sub Total	9,139,728	7.84	180,255	14,127.13	95.68	363.01	179.89	0.14	14,765.85	11,164.26	215.54	0.14	-	26.31	-	-	12,499.33
IV	RTS-3	Public Lamps	1,168.95	8.22	3.405	279.790	-	2.410	-	-	282.20	179.16	4.21	-	0.02	-	-	1,267.76	
v	RTS-3	Govt. Irrigation System upto 75 KW	8,609.72	8.38	8.038	673.450	-	-	-	673.45	2.68	-	-	-	0.03	-	-	9,280.46	
		Government Irrigation System above 75 KW	1,252.86	9.42	1.169	110.090	-	-	-	110.09	0.91	-	-	-	-	-	-	1,362.04	
		Sub Total	9,862,580	8.51	9.207	783.54	-	-	-	-	783.54	3.59	-	-	-	0.03	-	-	10,642.50

C.S.-4 For the Month of May-2025

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tarrif Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)			
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous									Total		
VI	RTS-3	Public Water Works																			
		Jal Sanshan	8,543.72	8.54	50.017	4,271.020			39.830		4,310.85	116.34	(437.19)		0.03			-	13,175.39		
		Jal Nigam	2,496.02	8.17	5.238	427.940			3.720		431.66	2.68	-						-	2,925.00	
		Other Local Bodies	1,785.20	7.97	1.114	88.770			0.890		89.66	42.93	0.95						-	1,830.98	
		Plastic Recycling Plant	(0.01)	-	-	-			-		-	-	-							-	(0.01)
		Sub Total	12,824.930	8.49	56.366	4,787.73			44.44	-	-	-		0.03				-	17,931.36		
VII	RTS-4	Private Tubewells	181.20	(1.67)	(0.006)	0.100			-	-	0.06	0.16	5.62	6.38	0.06			0.01	-	169.29	
VIII	RTS-4 A	Agriculture Allied Activities	(5.63)	3.69	0.780	28.790	0.060	2.280	-	-	-	31.13	28.11	0.31	-			0.05	-	(2.97)	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aatta Chakki	589.54	10.44	0.605	63.180	0.690	0.770	0.350		64.99	38.01	2.30		0.18				-	614.04	
		other than Aatta Chakkies	89.19	8.58	2.013	172.760	2.340	3.410	1.620		180.13	138.45	1.67		1.05				-	128.15	
		LT Industry Above 25 KW	(24.19)	7.03	5.454	383.490	2.540	16.920	4.970		407.92	336.34	2.57		1.92				-	42.90	
		Sub Total LT Industry	654.540	7.67	8.072	619.43	5.57	21.10	6.94	-	653.04	512.80	6.54	-	-	3.15			-	785.09	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	(2.79)	-	0.787	56.16	0.96	0.49	0.11		57.72	9.23	-							45.70	
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-							-	-
		Others	5,698.32	10.04	0.659	66.140	0.640	2.270	0.480		69.53	63.720	0.710							-	5,703.42
		Sub Total	5,695.530	8.46	1.446	122.30	1.60	2.76	0.59	-	127.25	72.95	0.71	-	-	-	-	-	-	5,749.12	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-								-
		Steel Plants	(17.59)	9.11	0.757	68.970	0.150	3.470	0.690	0	73.28	59.13	0.57	-	-	-	-	-	-	-	(4.01)
		Others	(481.18)	7.95	39.598	3,148.340	8.950	188.040	37.800	0.01	3,383.14	2,587.27	18.54	0.01	12.84					-	283.30
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-							-
		Sub Total	(498.770)	7.97	40.355	3,217.31	9.10	191.51	38.49	0.01	3,456.42	2,646.40	19.11	0.01	-	12.84				-	279.29
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-							-
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-							-
		Others	148.02	6.76	11.456	774.820	0.730	41.910	8.100		825.56	526.230	107.800							-	339.56
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-							-
		Steel Plants	9,715.44	6.89	38.560	2,658.490	18.650	200.060	40.010	-	2,917.21	2,756.090	17.720							-	9,858.84
		Others	(638.33)	7.61	36.887	2,806.430	1.260	189.220	37.850	-	3,034.76	1,813.410	3.740			10.830				-	568.45
Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-							-		
Sub Total	9,225.130	7.18	86.903	6,239.74	20.64	431.19	85.96	-	6,777.53	5,095.72	129.26	-	-	10.83				-	10,766.85		
Sub Total HT Industry	14,421.890	7.44	128.704	9,579.35	31.34	625.46	125.04	0.01	10,361.20	7,815.07	149.08	0.01	-	23.67				-	16,795.26		
\		Total Industrial (LT+HT)	15,076.430	7.46	136.776	10,198.78	36.91	646.56	131.98	0.01	11,014.24	8,327.87	155.62	0.01	-	26.82			-	17,580.35	
XI	RTS-6	Mixed Load (RTS-8)	505.94	6.10	12.085	736.74	7.01	8.82		-	752.57	501.97	21.29	-					-	735.25	
XII	RTS-7	Railway Traction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIII		Inter - State/ Country Supply	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82
XIV	RTS-8	Electric Vehicle Charging Stations	1.66	6.94	0.497	34.48	0.01	0.73	0.48		35.70	33.34	0.53						-	3.49	
		Grand Total	58,524.40	6.78	648.124	43,927.89	308.43	1,457.02	312.35	1.32	46,007.01	30,279.86	193.97	1.55	252.86	111.24	-	-	-	73,691.93	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May-2025

Kumaon Zone
Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)					Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	-		-													-
		BPL and Kutir Jyoti	1,504.50	3.10	7.186	222.94	17.49	10.95	-	0.10	251.48	202.04	1.85	0.25	34.13	-		1,517.71
		Other Domestic Consumers	14,395.94	5.59	133.600	7,473.20	104.33	163.35	-	1.27	7,742.15	4,801.14	21.60	1.60	190.49	4.15		17,119.11
		Serving Employees-UPCL	(10.35)	5.13	0.557	28.57	1.57	0.82	-	-	30.96	13.35	0.01	-	-	-		7.25
		Pensioners - UPCL	30.87	4.88	0.376	18.34	0.51	0.48	-	-	19.33	16.33	-	-	-	-		33.87
		Family Pensioners : UPCL	10.58	4.41	0.111	4.90	0.02	0.10	-	-	5.02	4.86	-	-	-	-		10.74
		Employees and Pensioners of UJVNL	9.14	5.92	0.053	3.14	-	0.05	-	-	3.19	0.98	-	-	-	-		11.35
		Employees and Pensioners of PTCUL	(142.30)	7.60	0.122	9.27	0.16	0.18	-	-	9.61	3.83	-	-	-	-		(136.52)
		Single Point Bulk Supply	233.32	7.39	1.431	105.80	0.31	3.14	-	-	109.25	70.97	-	-	-	-		271.60
		Temporary Supply	(64.32)	2.82	1.238	34.85	2.44	1.53	0.01	-	38.83	62.10	-	-	-	-		(87.59)
		Sub Total	15,967.38	5.46	144.67	7,901.01	126.83	180.60	0.01	1.37	8,209.82	5,175.60	23.46	1.85	224.62	4.15		18,747.52
II	RTS-1(a)	Snow Bound	-		-													-
		Domestic	-		-													-
		Non Domestic Upto 1 KW	-		-													-
		Snow Bound Non Domestic 1-4 KW	-		-													-
		Non Domestic Above 4 KW	-		-													-
		Sub Total	-		-													
III	RTS-2	Non Domestic	-		-													-
		Govt/ Charitable Institutes Upto 25 KW	502.18	7.04	0.495	34.84	0.50	0.72	0.63	-	36.69	27.80	0.03	-	-			511.04
		Govt/ Charitable Institutes Above 25 KW	166.50	6.99	2.564	179.21	0.97	3.28	3.00	-	186.46	117.73	-	-	-			235.23
		Non Domestic Upto 25 KW	3,936.55	8.14	30.377	2,472.23	26.51	44.55	28.12	0.14	2,571.55	1,864.80	15.39	0.22	-			4,627.69
		Non Domestic Above 25 KW	1,111.65	8.33	20.042	1,670.05	14.84	45.15	20.32	0.03	1,750.39	1,085.24	20.06	0.03	-			1,756.71
		Single Point Bulk Supply	9.51	10.70	0.087	9.31	0.03	0.26	0.08	-	9.68	7.42	-	-	-			11.77
		UPCL Offices & Sub Station	481.40	5.78	0.278	16.08	0.50	0.16	0.05	-	16.79	11.57	-	-	-			486.62
		UJVNL	(1.72)			-	-	-	-	-	-	-	-	-	-			(1.72)
		PTCUL	66.79	#DIV/0!	-	3.10	0.20	0.09	0.05	-	3.44	4.19	0.04	-	-			66.00
		Independent Advertisement Hoardings	0.02		-	0.05	-	-	-	-	0.05	0.05	-	-	-			0.02
		Temporary	157.31	6.75	0.496	33.46	0.79	0.72	0.38	-	35.35	37.77	-	-	-			154.89
		Sub Total	6,430.19	8.13	54.34	4,418.33	44.34	94.93	52.63	0.17	4,610.40	3,156.57	35.52	0.25			7,848.25	
IV	RTS-3	Public Lamps	3,500.85	8.01	1.403	112.38	0.33	1.25	-	-	113.96	4.92	0.06	-	-		3,609.83	
v	RTS-3	Govt. Irrigation System upto 75 KW	8,510.90	8.30	10.258	851.86	0.07	0.18	-	-	852.11	0.81	2.05	-			9,360.15	
		Government Irrigation System above 75 KW	1,187.45	9.95	0.853	84.84	-	-	-	-	84.84	0.13	-	-			1,272.16	
		Sub Total	9,698.35	8.43	11.11	936.70	0.07	0.18	-	-	936.95	0.94	2.05	-	-	-	-	10,632.31

C.S.-4 For the Month of May-2025

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						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous									Total
VI	RTS-3	Public Water Works			0.000														
		Jal Sanshan	9,516.22	8.01	15,238	1,220.95	-	12.84	-	-	1,233.79	656.90	0.88	0.00	0.00	0.00	0.00	10,092.23	
		Jal Nigam	2,357.75	8.08	5,673	458.66	0.06	4.49	-	-	463.21	137.24	0.00	0.00	0.00	0.00	0.00	2,683.72	
		Other Local Bodies	(2,784.21)	2.50	0,540	13.51	-	0.02	-	-	13.53	2.81	0.00	0.00	0.00	0.00	0.00	(2,773.49)	
		Plastic Recycling Plant	10.25	#DIV/0!	0.000	-	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	10.25	
		Sub Total	9,100.01	7.89	21,451	1,693.12	0.06	17.35	-	1,710.53	796.95	0.88	-	-	-	-	10,012.71		
VII	RTS-4	Private Tubewells	7,120.29	#DIV/0!	0.000	-	-	-	-	0.07	0.07	24.15	0.80	0.07	-	-	-	7,095.34	
VIII	RTS-4 A	Agriculture Allied Activities	(140.90)	3.03	0.882	26.70	0.07	1.59	-	-	28.36	13.00	-	-	-	-	-	(125.54)	
IX	RTS-5	LT & HT Industry upto 25 KW	-		0.000						-	-	-	-	-	-	-	-	
		Aatta Chakki	168.72	8.66	0.474	41.07	1.22	0.75	0.31	-	43.35	33.94	0.54	-	-	-	-	177.59	
		other than Aatta Chakkies	884.70	8.19	3,405	278.78	5.03	5.55	2.37	-	291.73	186.60	3.03	-	-	-	-	986.80	
		LT Industry Above 25 KW	1,385.33	7.37	8,130	599.31	4.14	18.97	6.66	-	629.08	296.40	8.00	-	-	-	-	1,710.01	
		Sub Total LT Industry	2,438.75	7.65	12,009	919.16	10.39	25.27	9.34	-	964.16	516.94	11.57	-	-	-	-	-	2,874.40
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-		0.000						-	-	-	-	-	-	-	-	
		Steel Plants	-		0.000	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	
		Others	(436.87)	7.64	0.843	64.42	0.00	4.15	0.81	0.00	69.38	37.64	-	-	-	-	-	(405.13)	
		Sub Total	(436.87)	7.64	0.84	64.42	-	4.15	0.81	-	69.38	37.64	-	-	-	-	-	-	(405.13)
		HT Industry Upto 1000 KVA Non Continuous Process	-		0.000						-	-	-	-	-	-	-	-	
		Steel Plants	271.18	6.31	0.389	24.53	-	1.95	0.39	-	26.87	12.51	-	-	-	-	-	285.54	
		Others	3,543.59	8.06	46,667	3,759.21	18.02	203.44	42.49	-	4,023.16	1,745.64	20.39	-	-	-	-	5,800.72	
		Temporary Supply	-		0.012	2.64	-	0.05	0.01	-	2.70	2.70	-	-	-	-	-	-	
		Sub Total	3,814.77	8.04	47.07	3,786.38	18.02	205.44	42.89	-	4,052.73	1,760.85	20.39	-	-	-	-	-	6,086.26
		HT Industry Above 1000 KVA Continuous Process	-		0.000							-	-	-	-	-	-	-	-
		Steel Plants	-		0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Others	1,480.40	7.53	43,190	3,252.73	-	233.07	41.79	-	3,527.59	2,106.29	-	-	-	-	-	-	2,901.70
		HT Industry Above 1000 KVA Non Continuous Process	-		0.000							-	-	-	-	-	-	-	-
		Steel Plants	(149.40)	7.41	55,389	4,104.64	-	301.24	60.25	-	4,466.13	1,736.60	-	-	-	-	-	-	2,580.13
		Others	(2,765.86)	7.10	83,287	5,914.82	6.63	357.70	73.69	-	6,352.84	3,106.33	-	-	-	-	-	-	480.65
Temporary Supply	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub Total	(1,434.86)	7.30	181.87	13,272.19	6.63	892.01	175.73	-	14,346.56	6,949.22	-	-	-	-	-	-	5,962.480		
Sub Total HT Industry	1,943.04	7.45	229.78	17,122.99	24.65	1,101.60	219.43	-	18,468.67	8,747.71	20.39	-	-	-	-	-	11,643.61		
Total Industrial (LT+HT)	4,381.79	7.46	241.79	18,042.15	35.04	1,126.87	228.77	-	19,432.83	9,264.65	31.96	-	-	-	-	-	14,518.01		
XI	RTS-6	Mixed Load (RTS-8)	267.33	7.22	2,520	182.02	0.77	0.16	-	182.95	171.33	0.84	-	-	-	-	-	278.11	
XII	RTS-7	Railway Traction	0.01		3,406	288.97	0.91	-	-	289.88	278.89	-	-	-	-	-	-	11.00	
XIII		Inter - State/ Country Supply	-		0.000						-	-	-	-	-	-	-	-	
		Himachal	-		0.000						-	-	-	-	-	-	-	-	
		U.P.	-		0.000						-	-	-	-	-	-	-	-	
		Nepal	-		0.000						-	-	-	-	-	-	-	-	
		Sub Total	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XIV	RTS-8	Electric Vehicle Charging Stations	1.40		0.093	6.33	-	0.13	0.08	-	6.54	6.23	-	-	-	-	-	1.71	
		Grand Total	56,326.70	6.98	481,665	33,607.71	208.42	1,423.06	281.49	1.61	35,522.29	18,893.23	95.57	224.62	4.15	-	-	72,476.24	

C.S.-4 For the Month of May-2025

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tarrif Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works			-															
		Jal Sanshan	6,668.12	8.02	12.223	980.31	0.00	9.45			989.77	22.36	0.00						7,635.54	
		Jal Nigam	277.03	8.86	0.183	16.23	0.00	0.11			16.33	0.06	0.00						293.30	
		Other Local Bodies	2,464.08	8.01	8.801	705.31	0.00	7.16			712.47	24.62	0.63						3,151.30	
		Plastic Recycling Plant	304.41	10.48	0.135	14.10	0.00	0.12			14.22	0.93							317.70	
		Sub Total	9713.64	8.04	21.342	1715.95	0.01	16.84	0.00	0.00	1732.79	47.96	0.63	0.00		0.00	0.00	0.00	11397.85	
VII	RTS-4	Private Tubewells	11,166.87	3.00	0.060	1.81	0.68	0.00	0.00	0.70	3.18	185.80	74.64	0.70		1.47			10,907.45	
VIII	RTS-4 A	Agriculture Allied Activities	1.83	3.91	1.022	39.94	0.14	2.74	0.00	0.00	42.82	24.66	0.80	0.00		0.00			19.19	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			-	
		Aatta Chakki	619.98	7.63	1.251	95.47	1.89	2.02	1.01	0.01	100.39	95.51	0.00	0.01		0.00			624.85	
		other than Aatta Chakkies	1,000.55	7.49	2.221	166.33	2.10	3.66	1.83	0.17	174.09	157.00	0.00	0.17		0.00			1,017.48	
		LT Industry Above 25 KW	377.73	7.58	14.337	1086.04	10.10	44.64	12.95	0.00	1153.72	922.90	0.00	0.00		0.59			607.96	
		Sub Total LT Industry	1998.26	7.57	17.809	1347.84	14.08	50.32	15.79	0.18	1428.21	1175.41	0.00	0.18	0.00	0.59	0.00	0.00	0.00	2250.29
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	0.00								-	
		Steel Plants	-	-	-	-	-	-	-	-	0.00								-	
		Others	2,483.81	8.22	5.376	441.98	0.51	26.72	5.34	0.00	474.55	302.54							2,655.82	
		Sub Total	2483.81	8.22	5.376	441.98	0.51	26.72	5.34	0.00	474.55	302.54	0.00	0.00		0.00	0.00	0.00	2655.82	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	0.00								-
		Steel Plants	(63.58)	8.83	3.926	346.51	3.96	16.87	3.37	0.00	370.71	314.35	0.00	0.00	0.00					(7.22)
		Others	(1,939.01)	7.73	127.492	9854.26	33.95	615.06	123.04	0.08	10626.40	8320.07	0.00	0.08						367.24
		Temporary Supply	-	-	-	-	-	-	-	-	-	-								-
		Sub Total	-2002.59	7.76	131.418	10200.77	37.92	631.93	126.42	0.08	10997.12	8634.42	0.00	0.08	0.00	0.00	0.00	0.00	0.00	360.03
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	0.00								-
		Steel Plants	946.76	7.68	36.647	2815.80	13.19	190.08	38.02		3057.07	1920.16								2,083.68
		Others	(1,009.72)	7.71	110.510	8516.10	20.53	577.45	115.49		9229.57	6474.94								1,744.90
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	0.00	0.00	0.00	0.00		0.00	0.00								-
		Steel Plants	2,962.42	7.47	36.361	2716.01	21.44	177.67	35.53		2950.65	1929.52								3,983.56
		Others	(6,375.98)	7.27	104.911	7629.96	7.87	518.53	101.92		8258.27	6250.29				-0.16				(4,367.84)
Temporary Supply	-	-	-	-	-	-	-		-	-								-		
Sub Total	-3476.51	7.52	288.428	21677.87	63.03	1463.72	290.95	0.00	23495.57	16574.91	0.00	0.00		-0.16	0.00	0.00	0.00	3444.31		
Sub Total HT Industry	-2995.29	7.60	425.223	32320.61	101.45	2122.37	422.71	0.08	34967.23	25511.87	0.00	0.08		-0.16	0.00	0.00	0.00	6460.15		
		Total Industrial (LT+HT)	-997.03	7.60	443.032	33668.45	115.54	2172.70	438.50	0.26	36395.44	26687.28	0.00	0.26		0.43	0.00	0.00	8710.44	
XI	RTS-6	Mixed Load (RTS-8)	(21.35)	7.03	9.886	694.54	0.80	4.75	0.00	0.00	700.09	509.16							169.58	
XII	RTS-7	Railway Traction	(13.15)	6.90	11.767	811.55	0.00	0.00	0.00	0.00	811.55	811.55							(13.15)	
XIII	RTS-7	Inter - State/ Country Supply	-	-	-	-	-	-	-	-	0.00								-	
		Himachal	-	-	-	-	-	-	-	-	0.00								-	
		U.P.	-	-	-	-	-	-	-	-	0.00								-	
			-	-	-	-	-	-	-	-	0.00									-
		Nepal	-	-	-	-	-	-	-	-	0.00									-
		Sub Total	0.00	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
XIV	RTS-8	Electric Vehicle Charging Stations	1.25		0.065	4.52	0.02	0.10	0.06	0.00	4.70	4.12	0.00	0.00		1.02			0.81	
		Grand Total	99,473.38	7.23	694.994	50,227.49	699.66	2,515.41	492.59	2.66	53,937.82	37,741.39	201.21	2.67	103.58	231.23	-	-	1,15,131.11	

C.S.-4 For the Month of May-2025

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	Rate Per Unit (Rs./unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)	
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total									
VI	RTS-3	Public Water Works																		
		Jal Sansthan	2,901.31	7.79	8.833	687.96	-	6.34			694.30	49.09							3,546.52	
		Jal Nigam	(45.36)	6.08	0.719	43.68	0.27	0.37			44.32	59.63							(60.67)	
		Other Local Bodies	(501.61)	-	0.000						-	-							(501.61)	
		Plastic Recycling Plant	-	-	0.000						-	-							-	
		Sub Total	2354.337	7.66	9.552	731.640	0.270	6.710	0.000	0.000	738.620	108.72	0.000	0.000		0.000	0.000		2984.237	
VII	RTS-4	Private Tubewells	5,716.63	(3.69)	0.515	(19.01)	(8.00)	-	-		(27.01)	170.12	-	-					5,519.50	
VIII	RTS-4 A	Agriculture Allied Activities	51.24	15.71	0.028	4.40	0.01	0.26	-		4.67	2.79	-	-					53.12	
IX	RTS-5	LT & HT Industry upto 25 KW	-	-							-	-							-	
		Aatta Chakki	22.31	9.72	0.205	19.92	0.16	0.26	0.12		20.46	16.28	-	0.07					26.42	
		other than Aatta Chakkies	12.57	7.57	3.333	252.44	2.85	5.50	2.68		263.47	204.12	-	0.53					71.39	
		LT Industry Above 25 KW	(314.29)	6.97	15.207	1,060.32	6.67	49.14	13.64		1,129.77	819.37	-	1.32					(5.21)	
		Sub Total LT Industry	(279.42)	7.11	18.745	1,332.68	9.68	54.90	16.44		1,413.70	1,039.77	-	1.92					92.59	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	-	-	0.000						-	-							-	
		Steel Plants	-	-	0.000						-	-							-	
		Others	(1,398.69)	8.47	2.573	217.94	0.99	10.33	2.07		231.33	147.18							(1,314.54)	
		Sub Total	(1,398.69)	8.47	2.573	217.94	0.99	10.33	2.07		231.33	147.18							-1314.54	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	0.000						-	-								-
		Steel Plants	-	-	0.000						-	-								-
		Others	(2,846.90)	7.76	82.728	6,418.45	14.69	399.55	80.08	(0.19)	6,912.58	3,542.98	-	1.28					521.42	
		Temporary Supply	-	-							-	-								-
		Sub Total	(2,846.90)	7.76	82.728	6,418.45	14.69	399.55	80.08	(0.19)	6,912.58	3,542.98	-	1.28					521.42	
		HT Industry Above 1000 KVA Continuous Process	-	-							-	-								-
		Steel Plants	-	-	0.000						-	-								-
		Others	4,200.30	8.78	83.557	7,334.96	25.43	191.42	38.03	57.43	7,647.27	4,917.95	-	8.76					6,920.86	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	0.000						-	-								-
		Steel Plants	1,296.54	7.27	6.053	440.01	40.86	29.86	5.97	-	516.70	190.73	-	-					1,622.51	
		Others	(11,705.52)	6.52	129.940	8,468.72	18.68	908.79	182.01	-	9,578.20	6,406.55	-	-					(8,533.87)	
Temporary Supply	-	-							-	-								-		
Sub Total	(6,208.68)	7.40	219.550	16,243.69	84.97	1,130.07	226.01	57.43	17,742.17	11,515.23	-	8.76					9.50			
		Sub Total HT Industry	(10,454.27)	7.51	304.851	22,880.08	100.65	1,539.95	308.16	57.24	24,886.08	15,205.39	-	10.04					(783.62)	
		Total Industrial (LT+HT)	(10,733.69)	7.48	323.596	24,212.76	110.33	1,594.85	324.60	57.24	26,299.78	16,245.16	-	11.96					(691.03)	
XI	RTS-6	Mixed Load (RTS-8)	101.77	7.13	3.035	216.54	0.86	2.83			220.23	208.19						113.81		
XII	RTS-7	Railway Traction	633.12	7.82	1.496	117.04	-	-			117.04	109.74						640.42		
XIII	RTS-8	Inter - State/ Country Supply	-	-	0.000	0.14	-	-			0.14	0.12							0.02	
		Himachal	-	-	0.000	-	-	-			-	-							-	
		U.P.	-	-	0.000	-	-	-			-	-							-	
			-	-	0.000	-	-	-			-	-								-
		Nepal	-	-	0.000	-	-	-			-	-								-
		Sub Total	0.00	-	0.000	-	-	-		-	-								0.00	
XIV	RTS-8	Electric Vehicle Charging Stations	-	-						-	-								-	
		Grand Total	12,435.88	7.01	469.377	32,883.90	305.21	1,804.16	357.27	57.16	35,407.70	22,302.48	-	58.60	184.93	365.84	-	-	24,931.73	

UTTARAKHAND POWER CORPORATION LTD.

C.S.-4 For the Month of May-2025

Format No.: 5

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year	ABR Per Unit (Rs./)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total								
I	RTS-1	Domestic Upto 2 KW using Other than domestic also	15,124.16	5.47	118.879	6,504.62	213.29	180.39	0.01	0.91	6,899.21	4,863.96	-	0.92	58.73	0.03	-	-	17,099.74
		BPL and Kutir Jyoti	17,123.39	3.69	39.835	1,470.30	135.41	60.92	-	0.34	1,666.97	978.51	2.95	2.27	129.09	369.37	-	-	17,308.18
		Other Domestic Consumers	59,625.68	5.44	457.966	24,900.07	617.39	652.39	-	2.61	26,172.46	17,744.71	287.33	38.79	578.16	61.01	-	-	67,088.13
		Serving Employees-UPCL	1,323.42	5.96	2.089	124.54	2.73	3.00	-	-	130.27	94.69	11.93	1.14	-	-	-	-	1,345.92
		Pensioners - UPCL	418.01	5.68	1.142	64.91	1.30	1.48	-	-	67.69	45.43	5.32	0.30	-	-	-	-	434.66
		Family Pensioners : UPCL	281.19	5.42	0.429	23.26	0.23	0.50	-	-	23.99	10.69	2.16	0.93	-	-	-	-	291.40
		Employees and Pensioners of UJVNL	(937.20)	7.33	1.811	132.71	0.77	2.71	-	-	136.19	59.54	7.68	5.13	-	0.09	-	-	(873.44)
		Employees and Pensioners of PTCUL	(1,062.67)	9.70	0.706	68.47	0.50	1.00	-	-	69.97	28.88	1.28	0.15	-	-	-	-	(1,023.01)
		Single Point Bulk Supply	314.98	7.91	10.239	809.94	2.08	26.79	-	-	838.81	642.97	9.98	0.30	-	0.21	-	-	500.33
Temporary Supply	102.79	4.88	3.813	186.23	6.51	4.81	0.02	0.07	197.64	174.81	20.67	0.07	-	0.43	-	-	104.45		
		Sub Total	92,313.83	5.38	636.909	34,285.04	980.21	933.99	0.03	3.93	36,203.20	24,644.19	349.30	50.00	765.97	431.14	-	-	1,02,276.36
II	RTS-1(a)	Snow Bound	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Domestic	172.72	1.31	0.618	8.08	2.66	0.85	-	-	11.59	6.40	1.14	-	0.02	-	-	-	176.75
		Non Domestic Upto 1 KW	5.65	1.83	0.029	0.53	0.14	0.04	-	-	0.71	0.39	-	-	-	-	-	-	5.97
		Snow Bound Non Domestic 1-4 KW	18.53	2.67	0.045	1.20	0.14	0.07	-	-	1.41	0.99	-	-	-	-	-	-	18.95
		Non Domestic Above 4 KW	13.89	3.58	0.265	9.49	0.17	0.40	-	-	10.06	7.42	-	-	-	-	-	-	16.53
		Sub Total	210.79	2.02	0.957	19.30	3.11	1.36	-	-	23.77	15.20	1.14	-	0.02	-	-	-	-
III	RTS-2	Non Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Govt/ Charitable Institutes Upto 25 KW	1,116.51	6.86	3.073	210.85	3.70	4.35	3.59	0.01	222.50	136.48	0.97	0.01	-	1.09	-	-	1,200.46
		Govt/ Charitable Institutes Above 25 KW	473.44	6.08	22.171	1,348.61	4.41	33.37	22.00	-	1,408.38	1,003.54	9.68	-	-	3.53	-	-	865.08
		Non Domestic Upto 25 KW	18,643.69	8.00	166.636	13,335.86	166.86	252.51	167.77	0.44	13,923.44	9,994.08	138.17	1.60	-	17.43	-	-	22,415.85
		Non Domestic Above 25 KW	1,814.30	8.26	99.496	8,220.51	43.05	238.14	96.76	0.03	8,598.49	6,269.09	105.49	0.26	-	2.29	-	-	4,035.66
		Single Point Bulk Supply	420.22	7.85	6.324	496.58	0.88	14.72	6.16	-	518.34	368.85	8.11	-	-	-	-	-	561.59
		UPCL Offices & Sub Station	1,967.83	4.46	1.648	73.55	5.24	1.85	1.00	-	81.64	33.72	1.30	-	-	(4.77)	-	-	2,019.22
		UJVNL	(31.86)	8.07	0.118	9.52	0.10	0.26	0.17	-	10.05	1.76	-	-	-	-	-	-	(23.57)
		PTCUL	247.78	20.29	0.030	6.02	0.48	0.10	0.07	-	6.67	6.77	0.04	-	-	-	-	-	247.64
		Independent Advertisement Hoardings	23.72	13.92	0.048	6.63	0.08	0.09	0.04	-	6.84	4.19	0.54	-	-	-	-	-	25.83
Temporary	2,642.42	7.62	22.809	1,737.19	11.61	62.55	21.64	0.00	1,833.00	1,757.86	11.26	0.00	-	4.37	-	-	2,701.93		
		Sub Total	27,318.07	7.89	322.352	25,445.31	236.40	607.95	319.20	0.48	26,609.34	19,576.35	275.56	1.87	-	23.94	-	-	34,049.69
IV	RTS-3	Public Lamps	10,631.21	8.20	6.444	528.24	0.42	5.46	-	-	534.12	245.49	4.27	0.06	-	227.52	-	-	10,687.99
v	RTS-3	Govt. Irrigation System upto 75 KW	26,651.26	8.31	23.433	1,946.45	0.09	0.18	-	-	1,946.72	5.26	2.05	-	-	0.03	-	-	28,590.64
		Government Irrigation System above 75 KW	2,302.51	9.66	2.034	196.50	-	-	-	-	196.50	1.04	-	-	-	-	-	-	2,497.97
		Sub Total	28,953.71	8.41	25.467	2,142.95	0.09	0.18	-	-	2,143.22	6.30	2.05	-	-	0.03	-	-	31,088.61

UTTARAKHAND POWER CORPORATION LTD.
C.S.-4 For the Month of May-2025
UPCL

Sl. No.	RTS Code	Consumer Categories	Arrears of Last year (Rs. lakh)	Rate Per Unit (Rs./Unit)	Energy Sold (MU)	Assessment (Rs. lakh)						Realisation Against Current Year Assessment (Rs. lakh)	Realisation Against Arrears (Rs. lakh)	Realisation Against Mis. Charges (Rs. lakh)	Tariff Subsidy	Arrears Waived off (Rs. lakh)	Arrear Waived off Surcharge (OTS)	Arrears transferred	Arrears Upto the Month (Rs. lakh)		
						Electricity Charges	Delayed Payment Surcharge	ED	GEC	Miscellaneous	Total										
VI	RTS-3	Public Water Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Jal Sanshan	27,629.37	8.30	86.311	7,160.24	0.00	68.46	-	-	7,228.71	844.69	(436.31)	-	-	0.03	-	-	34,449.68		
		Jal Nigam	5,085.44	8.01	11.810	946.51	0.33	8.69	-	-	955.52	199.61	-	-	-	-	-	-	-	5,841.35	
		Other Local Bodies	963.46	7.72	10.455	807.59	-	8.07	-	-	815.66	70.36	1.58	-	-	-	-	-	-	1,707.18	
		Plastic Recycling Plant	314.65	10.48	0.135	14.10	-	0.12	-	-	14.22	0.93	-	-	-	-	-	-	-	327.94	
		Sub Total	33,992.92	8.21	108.711	8,928.44	0.34	85.34	-	-	9,014.11	1,115.58	(434.73)	-	-	0.03	-	-	-	42,326.15	
VII	RTS-4	Private Tubewells	24,184.99	(3.01)	0.569	(17.10)	(7.32)	-	-	0.83	(23.60)	385.69	81.82	0.83	-	1.48	-	-	23,691.58		
VIII	RTS-4 A	Agriculture Allied Activities	(93.46)	3.68	2.712	99.83	0.28	6.87	-	-	106.98	68.56	1.11	-	-	0.05	-	-	(56.20)		
IX	RTS-5	LT & HT Industry upto 25 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Aatta Chakki	1,400.54	8.66	2.535	219.64	3.96	3.80	1.79	0.01	229.19	183.74	2.84	0.08	-	0.18	-	-	-	1,442.90	
		other than Aatta Chakkies	1,987.01	7.93	10.972	870.31	12.32	18.12	8.50	0.17	909.42	686.17	4.70	0.70	-	1.05	-	-	-	2,203.82	
		LT Industry Above 25 KW	1,424.58	7.26	43.128	3,129.16	23.45	129.67	38.22	-	3,320.49	2,375.01	10.57	1.32	-	2.51	-	-	-	2,355.66	
		Sub Total LT Industry	4,812.13	7.45	56.635	4,219.11	39.72	151.59	48.51	0.18	4,459.11	3,244.92	18.11	2.10	-	3.74	-	-	-	6,002.38	
X	RTS-5	HT Industry Upto 1000 KVA Continuous Process	(2.79)	7.14	0.787	56.16	0.96	0.49	0.11	-	57.72	9.23	-	-	-	-	-	-	45.70		
		Steel Plants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Others	6,346.57	8.36	9.451	790.48	2.14	43.47	8.70	-	844.79	551.08	0.71	-	-	-	-	-	-	6,639.57	
		Sub Total	6,343.78	8.27	10.238	846.64	3.10	43.96	8.81	-	902.51	560.31	0.71	-	-	-	-	-	-	6,685.27	
		HT Industry Upto 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	190.01	8.67	5.072	440.01	4.11	22.29	4.45	-	470.86	385.99	0.57	-	-	-	-	-	-	274.31	
		Others	(1,723.50)	7.82	296.485	23,180.26	75.61	1,406.09	283.41	(0.10)	24,945.28	16,195.96	38.93	1.37	-	12.84	-	-	-	6,972.68	
		Temporary Supply	-	22.00	0.012	2.64	-	0.05	0.01	-	2.70	2.70	-	-	-	-	-	-	-	-	
		Sub Total	(1,533.49)	7.83	301.569	23,622.91	79.73	1,428.43	287.88	(0.10)	25,418.85	16,584.65	39.50	1.37	-	12.84	-	-	-	7,247.00	
		HT Industry Above 1000 KVA Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	946.76	7.68	36.647	2,815.80	13.19	190.08	38.02	-	3,057.07	1,920.16	-	-	-	-	-	-	-	2,083.68	
		Others	4,819.00	7.99	248.713	19,878.61	46.69	1,043.85	203.41	57.43	21,229.99	14,025.40	107.80	8.76	-	-	-	-	-	11,907.02	
		HT Industry Above 1000 KVA Non Continuous Process	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Steel Plants	13,825.01	7.27	136.363	9,919.15	80.95	708.83	141.76	-	10,850.69	6,612.94	17.72	-	-	-	-	-	-	18,045.04	
		Others	(21,485.69)	6.99	355.025	24,819.93	34.44	1,974.24	395.47	-	27,224.07	17,576.58	3.74	-	-	10.67	-	-	-	(11,852.61)	
		Temporary Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	(1,894.92)	7.39	776.747	57,433.49	175.27	3,916.99	778.65	57.43	62,361.83	40,135.08	129.26	8.76	-	10.67	-	-	-	20,183.14	
				Sub Total HT Industry	2,915.37	7.52	1,088.555	81,903.03	258.09	5,389.38	1,073.34	57.33	88,683.18	57,280.04	169.47	10.13	-	23.51	-	-	34,115.40
				Total Industrial (LT+HT)	7,727.51	7.52	1,145.190	86,122.14	297.82	5,540.98	1,123.85	57.51	93,142.29	60,524.96	187.58	12.23	-	27.25	-	-	40,117.78
		XI	RTS-6	Mixed Load (RTS-8)	853.69	6.65	27.526	1,829.84	9.44	16.56	0.00	-	1,855.84	1,390.65	22.13	-	-	-	-	-	1,296.75
XII	RTS-7	Railway Traction	619.98	7.30	16.669	1,217.56	0.91	-	-	-	1,218.47	1,200.18	-	-	-	-	-	-	638.27		
XIII		Inter - State/ Country Supply	42.82	-	-	0.14	-	-	-	-	0.14	-	-	-	-	-	-	-	42.84		
		Himachal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		U.P.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Sub Total	42.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.82	
XIV	RTS-8	Electric Vehicle Charging Stations	4.31	6.92	0.655	45.33	0.03	0.96	0.62	-	46.94	43.69	0.53	-	-	1.02	-	-	6.01		
		Grand Total	2,26,760.36	7.00	2,294.160	1,60,647.00	1,521.72	7,199.65	1,443.70	62.75	1,70,874.82	1,09,216.96	490.75	64.99	766.0	712.46	-	-	2,86,231.02		