

Public Hearing to decide on admissibility of the Petition for review of the Commission's Tariff Order dated 11.04.2025 on the Petitions of the Business Plan and Multi Year Tariff for Fifth Control Period from FY 2025-26 to FY 2027-28 and Tariff determination for FY 2025-26 alongwith True-up for FY 2023-24 filed by Uttarakhand Power Corporation Limited (UPCL) before the Uttarakhand Electricity Regulatory Commission

Salient Points of the Review Petition

1. Uttarakhand Power Corporation Limited (UPCL), the sole Distribution and Retail Supply Licensee in the State, has filed a Review Petition before Uttarakhand Electricity Regulatory Commission (UERC or Commission) for review of the Commission's Tariff Order dated 11.04.2025 on Business Plan and Multi Year Tariff for Fifth Control Period from FY 2025-26 to FY 2027-28 and Tariff determination for FY 2025-26 alongwith True-up for FY 2023-24.
2. Through the above Petition, UPCL has made an additional claim of ARR amounting to Rs. 674.77 Crore as summarized below:

S. No.	Particulars	Additional claim of ARR for FY 2023-24	Additional claim of ARR for FY 2025-26	Total
		(Rs. Cr)	(Rs. Cr)	(Rs. Cr)
1.	Power Purchase cost	-	74.86	74.86
2.	Depreciation	22.95	20.27	43.22
3.	Interest on Loan	42.45	37.49	79.93
4.	Return on Equity	35.06	30.97	66.03
5.	Delayed Payment Surcharge on receivables from GoU	129.09	129.09	258.18
6.	R&M Expenses	-	82.27	82.27
7.	Interest on working capital after sharing of Gain/Loss	3.07	7.77	10.84
8.	Additional ARR	232.62	382.72	615.34
9.	Carrying Cost	59.43	-	59.43
10.	Total additional ARR including Carrying cost	292.05	382.72	674.77

3. UPCL has proposed to recover the additional revenue gap of Rs.674.77 Crore through increase in tariffs to be made effective from 01.04.2025. UPCL has, accordingly, proposed an average tariff hike of 5.82% in the existing tariffs as approved in the Tariff Order of the Commission.

4. Responses/suggestions, if any, are sought from consumers and other stakeholders to decide on admissibility of the Petition. Responses may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near ISBT, PO-Majra, Dehradun-248171 or through e-mail to **secy.uerc@gov.in** by **01.08.2025**.
5. The Commission has also decided to hold a Public Hearing in the matter on **05.08.2025 at 11:30 AM** in the Commission's office on the above-mentioned address. Any person, who wishes to put his views on the subject before the Commission, is invited to appear before the Commission and make the submission in the above public hearing.
6. Detailed Petition can be seen free of cost on any working day at the Commission's office or at the office of Chief Engineer (Commercial) at Victoria Cross Vijeta Gabar Singh Urja Bhawan, Kanwali Road, Dehradun/Chief Engineer (Distribution), Garhwal Zone, UPCL, Shivalik Complex, 2nd Floor, Near LIC Divisional Office, Haridwar Road, Dharmpur, Dehradun/Chief Engineer (Distribution), Kumaon Zone, UPCL, 132-KV Substation, Kathgodam, Haldwani/ Chief Engineer (Distribution), Haridwar Zone, UPCL, Roshnabad, Haridwar / Chief Engineer (Distribution), Udham Singh Nagar Zone, UPCL, 33KV Sub-Station, Sector-2, SIDCUL, Pantnagar, Rudrapur-263153. Relevant extracts can also be obtained from the above mentioned offices of the Petitioner.
7. The Petition is also available at the website of the Commission (www.uerc.gov.in) and at the Petitioner's website (www.upcl.org).

Managing Director